

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

9813 OKALOOSA REG DETENTION CENTER

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,955.00	-	-	4,955.00	-	-
0130	SALARY - OVERTIME							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		341.08	-	-	341.08	-	-
0350	REPAIR AND MAINTENANCE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		299.00	-	-	299.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,927.19	-	996.62	930.57	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		6.00	-	-	6.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		120.00	-	-	120.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		297.66	-	-	297.66	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		303.35	-	-	303.35	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		26.39	-	-	26.39	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		238.02	-	-	238.02	-	-
PROJECT TOTALS:			8,513.69	-	996.62	7,517.07	-	-

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PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		1.83	-	-	1.83	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		76.05	-	-	76.05	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		3.16	-	-	3.16	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		2.11	-	-	2.11	-	-
PROJECT 2027 TOTALS:			83.15	-	-	83.15	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		65.50	-	-	65.50	-	-
PROJECT 3009 TOTALS:			65.50	-	-	65.50	-	-
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		104.00	-	-	104.00	-	-
PROJECT 3106 TOTALS:			104.00	-	-	104.00	-	-
PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		277.00	-	-	277.00	-	-
PROJECT 3180 TOTALS:			277.00	-	-	277.00	-	-

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PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		8,799.58	-	-	8,799.58	-	-
PROJECT 4019 TOTALS:			8,799.58	-	-	8,799.58	-	-
PROJECT: 6123 READING INSTRUCTION					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		193.00	-	-	193.00	-	-
PROJECT 6123 TOTALS:			193.00	-	-	193.00	-	-
PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION					FUND: 1010	GENERAL OPERATING		
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		445.52	-	-	445.52	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		24.50	-	-	24.50	-	-
PROJECT 8110 TOTALS:			470.02	-	-	470.02	-	-