

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

9812 OKALOOSA YOUTH ACADEMY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		350.00	-	-	350.00	-	-
0130	SALARY - OVERTIME							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		606.16	-	-	606.16	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		308.00	-	-	308.00	-	-
0350	REPAIR AND MAINTENANCE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		891.12	-	-	891.12	-	-
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		4,214.82	-	-	4,214.82	-	-
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,583.40	-	989.52	593.88	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		392.00	-	-	392.00	-	-
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		1,207.00	-	-	1,207.00	-	-
0373	TELEPHONE LONG DISTANCE							
7900	OPERATION OF PLANT		22.47	-	-	22.47	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		6.00	-	-	6.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		120.00	-	-	120.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,249.65	-	-	1,249.65	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,110.16	-	-	2,110.16	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		528.28	-	-	528.28	-	-

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0684	REPLACEMENT ROOFING & SYSTEMS							
7900	OPERATION OF PLANT		1,086.45	-	-	1,086.45	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		355.20	-	-	355.20	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		3,509.28	-	-	3,509.28	-	-
PROJECT TOTALS:			18,539.99	-	989.52	17,550.47	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		19.01	-	-	19.01	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		5.16	-	-	5.16	-	-
0642	EQUIPMENT (UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		4.62	-	-	4.62	-	-
PROJECT 2013 TOTALS:			28.79	-	-	28.79	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		229.76	-	-	229.76	-	-
PROJECT 3009 TOTALS:			229.76	-	-	229.76	-	-
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		363.00	-	-	363.00	-	-
PROJECT 3106 TOTALS:			363.00	-	-	363.00	-	-

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PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,385.00	-	-	1,385.00	-	-
PROJECT 3180 TOTALS:			1,385.00	-	-	1,385.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		18,781.67	-	-	18,781.67	-	-
PROJECT 4019 TOTALS:			18,781.67	-	-	18,781.67	-	-
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		594.32	-	-	594.32	-	-
PROJECT 6113 TOTALS:			594.32	-	-	594.32	-	-
PROJECT: 6123 READING INSTRUCTION					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		677.00	-	-	677.00	-	-
PROJECT 6123 TOTALS:			677.00	-	-	677.00	-	-
PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		82.84	-	-	82.84	-	-
PROJECT 8110 TOTALS:			82.84	-	-	82.84	-	-