

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

9811 OKALOOSA YOUTH DEVELOPMENT CNT

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0130	SALARY - OVERTIME						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	731.67	-	-	731.67	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	56.00	-	-	56.00	-	-
0330	IN-COUNTY TRAVEL						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	88.85	-	-	88.85	-	-
0331	OUT-OF-COUNTY TRAVEL						
6200	INSTRUCTIONAL MEDIA SERVICE	293.39	-	-	293.39	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	299.00	-	-	299.00	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	284.34	-	-	284.34	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,229.56	-	678.15	1,551.41	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	6.00	-	-	6.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	180.00	-	-	180.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	130.68	-	-	130.68	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	277.00	-	-	277.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	714.32	-	-	714.32	-	-
0642	EQUIPMENT (UNDER \$1000)						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	159.99	-	-	159.99	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	3,774.59	-	-	3,774.59	-	-

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PROJECT TOTALS:				9,225.39	-	678.15	8,547.24	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE							FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS								
6500	INSTRUCTION RELATED TECHNOLOGY			1,100.46	-	-	1,100.46	-	-
PROJECT 3009 TOTALS:				1,100.46	-	-	1,100.46	-	-
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA							FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS								
6200	INSTRUCTIONAL MEDIA SERVICE			238.16	-	-	238.16	-	-
PROJECT 3106 TOTALS:				238.16	-	-	238.16	-	-
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING							FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES								
6400	INSTR STAFF TRAINING SERVICES			60.50	-	-	60.50	-	-
PROJECT 3112 TOTALS:				60.50	-	-	60.50	-	-
PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM							FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			554.00	-	-	554.00	-	-
PROJECT 3180 TOTALS:				554.00	-	-	554.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS							FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS								
5100	BASIC EDUCATION (K-12)			14,523.53	-	-	14,523.53	-	-
PROJECT 4019 TOTALS:				14,523.53	-	-	14,523.53	-	-

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PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		594.32	-	-	594.32	-	-
PROJECT 6113 TOTALS:			594.32	-	-	594.32	-	-
PROJECT: 6123 READING INSTRUCTION					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		443.00	-	-	443.00	-	-
PROJECT 6123 TOTALS:			443.00	-	-	443.00	-	-
PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION					FUND: 1010	GENERAL OPERATING		
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		227.87	-	-	227.87	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		18.95	-	-	18.95	-	-
PROJECT 8110 TOTALS:			246.82	-	-	246.82	-	-
PROJECT: 4409 TITLE I - N & D					FUND: 4201	FEDERAL REVENUE FROM STAT		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,587.23	-	-	-	3,587.23	100.00
PROJECT 4409 TOTALS:			3,587.23	-	-	-	3,587.23	100.00