

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

9810 GULF COAST YOUTH ACADEMY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		325.00	-	-	325.00	-	-
0130	SALARY - OVERTIME							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		503.97	-	-	503.97	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		84.00	-	-	84.00	-	-
0330	IN-COUNTY TRAVEL							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		81.36	-	-	81.36	-	-
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		160.58	-	-	160.58	-	-
0375	CELLULAR TELEPHONE							
6100	PUPIL PERSONNEL SERVICES		168.75	-	-	168.75	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		120.00	-	-	120.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		17.12	-	-	17.12	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		128.00	-	-	128.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,467.05	-	-	2,467.05	-	-
PROJECT TOTALS:			4,055.83	-	-	4,055.83	-	-
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		296.31	-	-	296.31	-	-
PROJECT 3106 TOTALS:			296.31	-	-	296.31	-	-

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PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,523.50	-	-	1,523.50	-	-
PROJECT 3180 TOTALS:			1,523.50	-	-	1,523.50	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		945.41	-	-	945.41	-	-
PROJECT 4019 TOTALS:			945.41	-	-	945.41	-	-
PROJECT: 8110 DJJ SUPPLEMENTAL ALLOCATION					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		847.98	-	-	847.98	-	-
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,685.97	-	-	1,685.97	-	-
0510	SUPPLIES							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		332.09	-	-	332.09	-	-
PROJECT 8110 TOTALS:			2,866.04	-	-	2,866.04	-	-
PROJECT: 9015 FIXED CHARGES					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		138.50	-	-	138.50	-	-
PROJECT 9015 TOTALS:			138.50	-	-	138.50	-	-

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PROJECT: 4409 TITLE I - N & D					FUND: 4201	FEDERAL REVENUE FROM STAT		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		54,105.98	-	-	-	54,105.98	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		90.23	-	-	90.23	-	-
PROJECT 4409 TOTALS:			54,196.21	-	-	90.23	54,105.98	99.83