

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0761     DAVIDSON MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    ....</b>			<b>FUND: 1010</b>			<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,316.57	-	-	6,316.57	-	-
5200	EXCEPTIONAL CHILD		2,500.00	-	-	2,500.00	-	-
0130	SALARY - OVERTIME							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,274.12	-	-	2,274.12	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
6200	INSTRUCTIONAL MEDIA SERVICE		99.33	-	-	99.33	-	-
7900	OPERATION OF PLANT		2,592.50	-	-	2,592.50	-	-
0330	IN-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		2.24	-	-	-	2.24	100.00
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,179.49	-	-	1,179.49	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,000.00	-	-	781.24	1,218.76	60.90
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		3,519.24	-	-	3,031.47	487.77	13.80
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		5,759.75	-	744.91	1,829.09	3,185.75	55.30
7900	OPERATION OF PLANT		4,043.83	-	-	3,307.49	736.34	18.20
0356	INSPECTION/REPAIR FIRE EXTINQ.							
7900	OPERATION OF PLANT		200.00	-	-	-	200.00	100.00
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		19,749.37	-	2,083.51	7,676.69	9,989.17	50.50
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		5,979.96	-	-	5,979.96	-	-
7900	OPERATION OF PLANT		26.84	-	-	26.84	-	-
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		5,405.00	-	-	5,405.00	-	-

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0373	TELEPHONE LONG DISTANCE						
	7900    OPERATION OF PLANT	500.00	-	-	220.75	279.25	55.80
0375	CELLULAR TELEPHONE						
	7300    SCHOOL ADMIN-PRINCIPAL OFFICE	900.00	-	-	900.00	-	-
0381	WATER AND SEWAGE						
	7900    OPERATION OF PLANT	17,158.36	-	-	17,158.36	-	-
0382	GARBAGE						
	7900    OPERATION OF PLANT	9,505.05	-	-	9,505.05	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100    BASIC EDUCATION (K-12)	1,163.00	-	-	63.00	1,100.00	94.50
	7300    SCHOOL ADMIN-PRINCIPAL OFFICE	1,581.30	-	-	1,581.30	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300    SCHOOL ADMIN-PRINCIPAL OFFICE	250.00	-	-	-	250.00	100.00
	7900    OPERATION OF PLANT	1,356.00	-	-	1,356.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7801    TRANSPORTATION- NORTH	9,500.00	-	-	7,382.63	2,117.37	22.20
0410	NATURAL GAS						
	7900    OPERATION OF PLANT	569.78	-	-	569.78	-	-
0430	ELECTRICITY						
	7900    OPERATION OF PLANT	149,980.70	-	-	149,980.70	-	-
0450	GASOLINE						
	7900    OPERATION OF PLANT	374.80	-	-	357.36	17.44	4.60

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0510	SUPPLIES						
	5100    BASIC EDUCATION (K-12)	21,386.20	-	2,460.00	18,509.96	416.24	1.90
	5200    EXCEPTIONAL CHILD	686.56	-	-	686.56	-	-
	5300    VOCATIONAL AND TECHNICAL EDUC	4.00	-	-	4.00	-	-
	7300    SCHOOL ADMIN-PRINCIPAL OFFICE	8,034.75	-	-	7,877.02	157.73	1.90
	7900    OPERATION OF PLANT	1,869.53	-	-	1,664.99	204.54	10.90
0530	PERIODICALS						
	6200    INSTRUCTIONAL MEDIA SERVICE	322.37	-	-	322.37	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5100    BASIC EDUCATION (K-12)	682.91	-	-	-	682.91	100.00
0642	EQUIPMENT (UNDER \$1000)						
	5100    BASIC EDUCATION (K-12)	10,862.64	-	-	5,285.44	5,577.20	51.30
	6200    INSTRUCTIONAL MEDIA SERVICE	3,158.26	-	-	3,158.26	-	-
	7300    SCHOOL ADMIN-PRINCIPAL OFFICE	6,284.10	-	-	6,284.10	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100    BASIC EDUCATION (K-12)	20,000.00	-	-	19,970.66	29.34	0.10
0676	OTHER PERMANENT IMPROVEMENTS						
	7900    OPERATION OF PLANT	20,581.58	-	-	20,581.58	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	7900    OPERATION OF PLANT	1,400.00	-	-	296.00	1,104.00	78.80
0682	HEATING/COOLING/AIR CONDITION						
	7900    OPERATION OF PLANT	374.80	-	-	374.80	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
	7900    OPERATION OF PLANT	7,191.77	-	-	7,191.77	-	-
0691	SOFTWARE (OVER \$1000)						
	7900    OPERATION OF PLANT	10,032.50	-	-	10,032.50	-	-

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0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		5,500.00	-	-	2,575.39	2,924.61	53.10
0694	SOFTWARE APPS - TABLETS							
5100	BASIC EDUCATION (K-12)		2,271.20	-	-	2,271.20	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		300.00	-	-	212.50	87.50	29.10
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		79.00	-	-	79.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		68,705.01	-	-	68,705.01	-	-
5200	EXCEPTIONAL CHILD		3,266.58	-	-	3,266.58	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		1,052.73	-	-	1,052.73	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		721.84	-	-	721.84	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,261.04	-	-	2,261.04	-	-
<b>PROJECT .... TOTALS:</b>			<b>451,516.60</b>	<b>-</b>	<b>5,288.42</b>	<b>415,460.02</b>	<b>30,768.16</b>	<b>6.81</b>

**PROJECT:    0010    GROUNDS/BEAUTIFICATION**

**FUND:   1010**

**GENERAL OPERATING**

0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		9,334.46	-	-	9,334.46	-	-
<b>PROJECT   0010   TOTALS:</b>			<b>9,334.46</b>	<b>-</b>	<b>-</b>	<b>9,334.46</b>	<b>-</b>	<b>-</b>

**PROJECT:    1084    MEDICAID REIMBURSEMENT**

**FUND:   1010**

**GENERAL OPERATING**

0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		10,294.14	-	-	10,294.14	-	-
0693	SOFTWARE SUBSCRIPTIONS							
6130	HEALTH SERVICES		500.00	-	-	500.00	-	-
<b>PROJECT   1084   TOTALS:</b>			<b>10,794.14</b>	<b>-</b>	<b>-</b>	<b>10,794.14</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:    2004    ITINERANT VISUALLY IMPRD TCHRS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		3,044.25	-	-	3,044.25	-	-
<b>PROJECT    2004    TOTALS:</b>			<b>3,044.25</b>	<b>-</b>	<b>-</b>	<b>3,044.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    2006    NDIA ACCELL GRANT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		25.22	-	-	25.22	-	-
<b>PROJECT    2006    TOTALS:</b>			<b>25.22</b>	<b>-</b>	<b>-</b>	<b>25.22</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    2008    ITINERANT TCH. HEARING IMPAIR.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		118.02	-	-	118.02	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		28.31	-	-	28.31	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		52.75	-	-	52.75	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		84.94	-	-	84.94	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		347.78	-	-	347.78	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		9.70	-	-	9.70	-	-
<b>PROJECT    2008    TOTALS:</b>			<b>641.50</b>	<b>-</b>	<b>-</b>	<b>641.50</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2011</b>	<b>CUSTODIAL SERVICES</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		133.81	-	-	133.81	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		45.43	-	-	45.43	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7900	OPERATION OF PLANT		1.98	-	-	1.98	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		119.50	-	-	119.50	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		401.73	-	-	401.73	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		18.56	-	-	18.56	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		440.36	-	-	440.36	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		11,174.04	-	-	11,174.04	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		590.30	-	-	590.30	-	-
0694	SOFTWARE APPS - TABLETS							
7900	OPERATION OF PLANT		2.71	-	-	2.71	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		6.78	-	-	6.78	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		698.46	-	-	698.46	-	-
<b>PROJECT 2011 TOTALS:</b>			<b>13,633.66</b>	<b>-</b>	<b>-</b>	<b>13,633.66</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:    2012    A/C FILTERS &amp; LIGHT BULBS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,918.05	-	-	1,918.05	-	-
<b>PROJECT   2012   TOTALS:</b>			<b>1,918.05</b>	<b>-</b>	<b>-</b>	<b>1,918.05</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    2013    PEER EVALUATION &amp; ASSESS IMPLM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		98.86	-	-	98.86	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		26.82	-	-	26.82	-	-
0642	EQUIPMENT (UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		24.00	-	-	24.00	-	-
<b>PROJECT   2013   TOTALS:</b>			<b>149.68</b>	<b>-</b>	<b>-</b>	<b>149.68</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    2017    ITINERANT TCHS ADAPTIVE PE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		65.75	-	-	65.75	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		49.73	-	-	49.73	-	-
<b>PROJECT   2017   TOTALS:</b>			<b>115.48</b>	<b>-</b>	<b>-</b>	<b>115.48</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:    2019    ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		22,552.96	-	-	22,552.96	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		18.32	-	-	18.32	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		26.27	-	-	26.27	-	-
<b>PROJECT   2019   TOTALS:</b>			<b>22,597.55</b>	<b>-</b>	<b>-</b>	<b>22,597.55</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    2023    ITINERANT TCHS HOSPITAL/HOMEBD</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		358.83	-	-	358.83	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		102.37	-	-	102.37	-	-
<b>PROJECT   2023   TOTALS:</b>			<b>461.20</b>	<b>-</b>	<b>-</b>	<b>461.20</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    2039    CAREER ED EQUIPMENT &amp; SUPPLIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		72.26	-	-	-	72.26	100.00
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,307.83	-	-	-	1,307.83	100.00
<b>PROJECT   2039   TOTALS:</b>			<b>1,380.09</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,380.09</b>	<b>100.00</b>



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<b>PROJECT:    2051    PURCHASED - OTHER POSITIONS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	225.00	-	-	225.00	-	-
7900	OPERATION OF PLANT	105.04	-	-	105.04	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,749.47	-	-	1,749.47	-	-
<b>PROJECT    2051    TOTALS:</b>		<b>2,079.51</b>	<b>-</b>	<b>-</b>	<b>2,079.51</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    2909    SCHOOL MAINTENANCE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0360	LEASE AND RENTAL AGREEMENTS						
8120	BUILDING AND GROUND MAINTENANC	1,024.50	-	-	1,024.50	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	20,003.19	-	-	20,003.19	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	1,150.00	-	-	1,150.00	-	-
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	1,702.07	-	-	1,702.07	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	14,795.72	-	-	14,325.71	470.01	3.10
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	987.60	-	-	987.60	-	-
<b>PROJECT    2909    TOTALS:</b>		<b>39,663.08</b>	<b>-</b>	<b>-</b>	<b>39,193.07</b>	<b>470.01</b>	<b>1.19</b>

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<b>PROJECT:    3001    ESE GUARANTEE - GIFTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		7,105.00	-	-	7,105.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		237.24	-	-	237.24	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		1,472.00	-	-	-	1,472.00	100.00
<b>PROJECT   3001   TOTALS:</b>			<b>8,814.24</b>	<b>-</b>	<b>-</b>	<b>7,342.24</b>	<b>1,472.00</b>	<b>16.70</b>
<b>PROJECT:    3006    NDIA ACCELL GRANT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		225.46	-	-	225.46	-	-
<b>PROJECT   3006   TOTALS:</b>			<b>225.46</b>	<b>-</b>	<b>-</b>	<b>225.46</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    3007    SCHOOL NOTIFICATION SYSTEM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,000.32	-	-	1,000.32	-	-
<b>PROJECT   3007   TOTALS:</b>			<b>1,000.32</b>	<b>-</b>	<b>-</b>	<b>1,000.32</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    3009    INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		5,905.55	-	-	5,905.55	-	-
<b>PROJECT   3009   TOTALS:</b>			<b>5,905.55</b>	<b>-</b>	<b>-</b>	<b>5,905.55</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    3105    INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,509.25	-	-	3,480.17	29.08	0.80
	5200	EXCEPTIONAL CHILD	107.11	-	-	26.40	80.71	75.30
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	55,166.52	-	-	6,123.01	49,043.51	88.90
	5200	EXCEPTIONAL CHILD	508.53	-	-	-	508.53	100.00
0530	PERIODICALS							
	5100	BASIC EDUCATION (K-12)	347.32	-	-	-	347.32	100.00
<b>PROJECT   3105   TOTALS:</b>			<b>59,638.73</b>	<b>-</b>	<b>-</b>	<b>9,629.58</b>	<b>50,009.15</b>	<b>83.85</b>
<b>PROJECT:    3106    INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	4,084.46	-	-	4,046.64	37.82	0.90
0622	AUDIO VISUAL (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	1.80	-	-	-	1.80	100.00
0693	SOFTWARE SUBSCRIPTIONS							
	6200	INSTRUCTIONAL MEDIA SERVICE	1,374.18	-	-	1,249.50	124.68	9.00
<b>PROJECT   3106   TOTALS:</b>			<b>5,460.44</b>	<b>-</b>	<b>-</b>	<b>5,296.14</b>	<b>164.30</b>	<b>3.01</b>
<b>PROJECT:    3107    SAFE SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	30,831.00	-	-	30,831.00	-	-
0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	24.40	-	-	24.40	-	-
<b>PROJECT   3107   TOTALS:</b>			<b>30,855.40</b>	<b>-</b>	<b>-</b>	<b>30,855.40</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
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**0761     DAVIDSON MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    3109    INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,697.45	-	-	5,294.55	402.90	7.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		5.00	-	-	-	5.00	100.00
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1.99	-	-	-	1.99	100.00
<b>PROJECT   3109   TOTALS:</b>			<b>5,704.44</b>	<b>-</b>	<b>-</b>	<b>5,294.55</b>	<b>409.89</b>	<b>7.19</b>
<b>PROJECT:    3112    SCHOOL ENHANCEMENT TRAINING</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		824.00	-	-	824.00	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		1,828.01	-	-	1,828.01	-	-
<b>PROJECT   3112   TOTALS:</b>			<b>2,652.01</b>	<b>-</b>	<b>-</b>	<b>2,652.01</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    3127    SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	200.00	-	-
<b>PROJECT   3127   TOTALS:</b>			<b>200.00</b>	<b>-</b>	<b>-</b>	<b>200.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    3150    EDUCATIONAL TECHNOLOGY</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		69.00	-	-	69.00	-	-
<b>PROJECT   3150   TOTALS:</b>			<b>69.00</b>	<b>-</b>	<b>-</b>	<b>69.00</b>	<b>-</b>	<b>-</b>

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**0761     DAVIDSON MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    3160    FLORIDA SCHOOL RECOGNITION PGM</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		949.07	-	-	949.07	-	-
<b>PROJECT   3160   TOTALS:</b>			<b>949.07</b>	<b>-</b>	<b>-</b>	<b>949.07</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    3162    SAI - ATTENDANCE OFFICERS</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0354	VEHICLE REPAIRS/MAINTENANCE							
6110	ATTENDANCE AND SOCIAL WORK		3.65	-	-	3.65	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		16.50	-	-	16.50	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		43.55	-	-	43.55	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		2.86	-	-	2.86	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		5.23	-	-	5.23	-	-
<b>PROJECT   3162   TOTALS:</b>			<b>71.79</b>	<b>-</b>	<b>-</b>	<b>71.79</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    3180    FL TCHRS CLSSRM SUP ASSIST PRM</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		13,296.00	-	-	13,296.00	-	-
<b>PROJECT   3180   TOTALS:</b>			<b>13,296.00</b>	<b>-</b>	<b>-</b>	<b>13,296.00</b>	<b>-</b>	<b>-</b>

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**0761     DAVIDSON MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    4002    SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,398.00	-	-	-	4,398.00	100.00
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	209.00	-	-	-	209.00	100.00
<b>PROJECT   4002   TOTALS:</b>			<b>4,607.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,607.00</b>	<b>100.00</b>
<b>PROJECT:    4004    CHORUS EQUIPMENT &amp; REPAIRS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,500.00	-	-	1,500.00	-	-
<b>PROJECT   4004   TOTALS:</b>			<b>1,500.00</b>	<b>-</b>	<b>-</b>	<b>1,500.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    4005    BAND INSTRUMENT REPAIRS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
	5100	BASIC EDUCATION (K-12)	1,500.00	-	-	1,500.00	-	-
<b>PROJECT   4005   TOTALS:</b>			<b>1,500.00</b>	<b>-</b>	<b>-</b>	<b>1,500.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    4006    NDIA ACCELL GRANT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,553.00	-	-	2,517.56	35.44	1.30
<b>PROJECT   4006   TOTALS:</b>			<b>2,553.00</b>	<b>-</b>	<b>-</b>	<b>2,517.56</b>	<b>35.44</b>	<b>1.39</b>
<b>PROJECT:    4012    INS. CLAIMS - BLDG. &amp; FIXED EQ</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
	8120	BUILDING AND GROUND MAINTENANC	26,128.91	-	-	26,128.91	-	-
<b>PROJECT   4012   TOTALS:</b>			<b>26,128.91</b>	<b>-</b>	<b>-</b>	<b>26,128.91</b>	<b>-</b>	<b>-</b>

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**0761     DAVIDSON MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4013 INSURANCE CLAIMS - OTHER					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
	8120	BUILDING AND GROUND MAINTENANC	2,418.94	-	-	2,418.94	-	-
PROJECT 4013 TOTALS:			2,418.94	-	-	2,418.94	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	161,877.93	-	-	161,877.93	-	-
PROJECT 4019 TOTALS:			161,877.93	-	-	161,877.93	-	-
PROJECT: 4033 FLOOD EVENT - 2014					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	7900	OPERATION OF PLANT	161.22	-	-	161.22	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	1,000.00	-	-	-	1,000.00	100.00
PROJECT 4033 TOTALS:			1,161.22	-	-	161.22	1,000.00	86.12
PROJECT: 4099 DISCR. SET-ASIDE - SCHOOLS					FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS							
	9890	RESERVES	209,259.33	-	-	-	209,259.33	100.00
PROJECT 4099 TOTALS:			209,259.33	-	-	-	209,259.33	100.00
PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,500.00	-	-	2,198.07	301.93	12.00
PROJECT 4105 TOTALS:			2,500.00	-	-	2,198.07	301.93	12.08

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**0761     DAVIDSON MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    4106   INSTR MATERIALS-CHORUS MUSIC</b>						<b>FUND: 1010       GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,500.00	-	-	1,419.64	80.36	5.30
<b>PROJECT   4106   TOTALS:</b>			<b>1,500.00</b>	<b>-</b>	<b>-</b>	<b>1,419.64</b>	<b>80.36</b>	<b>5.36</b>
<b>PROJECT:    4110   SAI - ESOL</b>						<b>FUND: 1010       GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,950.00	-	-	1,950.00	-	-
<b>PROJECT   4110   TOTALS:</b>			<b>1,950.00</b>	<b>-</b>	<b>-</b>	<b>1,950.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    4127   SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010       GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		300.00	-	-	-	300.00	100.00
<b>PROJECT   4127   TOTALS:</b>			<b>300.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300.00</b>	<b>100.00</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0761     DAVIDSON MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM			FUND: 1010			GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		49,778.98	-	-	49,778.98	-	-
5200	EXCEPTIONAL CHILD		12,436.45	-	-	12,436.45	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		1,254.08	-	-	1,254.08	-	-
6120	GUIDANCE SERVICES		1,254.08	-	-	1,254.08	-	-
6130	HEALTH SERVICES		700.00	-	-	700.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		2,508.16	-	-	2,508.16	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		1,254.08	-	-	1,254.08	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		6,562.24	-	-	6,562.24	-	-
7600	FOOD SERVICE (SCHOOLS)		1,798.15	-	-	1,798.15	-	-
7900	OPERATION OF PLANT		3,564.20	-	-	3,564.20	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,169.64	-	-	-	1,169.64	100.00
PROJECT 4160 TOTALS:			82,280.06	-	-	81,110.42	1,169.64	1.42
PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM			FUND: 1010			GENERAL OPERATING		
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		228.26	-	-	228.26	-	-
PROJECT 4162 TOTALS:			228.26	-	-	228.26	-	-
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION			FUND: 1010			GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		425.00	-	-	425.00	-	-
PROJECT 5126 TOTALS:			425.00	-	-	425.00	-	-

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**0761     DAVIDSON MIDDLE SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    6004    NURSING CONTRACT - SCHOOLS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	22,950.00	-	-	22,950.00	-	-
<b>PROJECT    6004    TOTALS:</b>		<b>22,950.00</b>	<b>-</b>	<b>-</b>	<b>22,950.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    6113    SAI - PLAN OF CARE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	8,585.90	-	-	8,585.90	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION- NORTH	1,612.00	-	-	1,612.00	-	-
<b>PROJECT    6113    TOTALS:</b>		<b>10,197.90</b>	<b>-</b>	<b>-</b>	<b>10,197.90</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    6120    CSR - SECOND READING INITIATI</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,751.05	-	-	2,751.05	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	3,790.00	-	-	3,790.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	5,011.92	-	-	5,011.92	-	-
<b>PROJECT    6120    TOTALS:</b>		<b>11,552.97</b>	<b>-</b>	<b>-</b>	<b>11,552.97</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    6123    READING INSTRUCTION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS						
6300	INSTR & CURR DEVEL SVC(SUPER)	14,449.69	-	-	14,449.69	-	-
<b>PROJECT    6123    TOTALS:</b>		<b>14,449.69</b>	<b>-</b>	<b>-</b>	<b>14,449.69</b>	<b>-</b>	<b>-</b>

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**0761     DAVIDSON MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	7008	CURRICULUM DEVELOPMENT			FUND:	1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	429.00	-	-	429.00	-	-
PROJECT 7008 TOTALS:			429.00	-	-	429.00	-	-
PROJECT:	7014	NEW TEACHER INDUCTION PROGRAM			FUND:	1010	GENERAL OPERATING	
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	188.50	-	-	188.50	-	-
PROJECT 7014 TOTALS:			188.50	-	-	188.50	-	-
PROJECT:	9007	CAPE CHOICE CERTIFICATION			FUND:	1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	4,600.00	-	-	4,600.00	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	20,267.00	-	-	-	20,267.00	100.00
PROJECT 9007 TOTALS:			24,867.00	-	-	4,600.00	20,267.00	81.50

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**0761     DAVIDSON MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    4422    SECONDARY ED (CARL PERKINS)</b>						<b>FUND:   4201       </b>	<b>FEDERAL REVENUE FROM STAT</b>	
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		1,638.37	-	-	1,638.37	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		505.06	-	-	505.06	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
5300	VOCATIONAL AND TECHNICAL EDUC		3,595.00	-	-	3,595.00	-	-
0692	SOFTWARE (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		149.97	-	-	149.97	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		148.00	-	-	148.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		90.23	-	-	90.23	-	-
<b>PROJECT   4422   TOTALS:</b>			<b>6,126.63</b>	<b>-</b>	<b>-</b>	<b>6,126.63</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    4475    IDEA PART B</b>						<b>FUND:   4201       </b>	<b>FEDERAL REVENUE FROM STAT</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		42.00	-	-	42.00	-	-
<b>PROJECT   4475   TOTALS:</b>			<b>42.00</b>	<b>-</b>	<b>-</b>	<b>42.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    3479    COMMON CORE STANDARDS (CCSS)</b>						<b>FUND:   4340       </b>	<b>RACE TO THE TOP</b>	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		132.00	-	-	132.00	-	-
<b>PROJECT   3479   TOTALS:</b>			<b>132.00</b>	<b>-</b>	<b>-</b>	<b>132.00</b>	<b>-</b>	<b>-</b>