

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0751 ANTIOCH ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>....</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	20,915.16	-	-	20,915.16	-	-
5200	EXCEPTIONAL CHILD	500.00	-	-	500.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,538.50	-	-	2,538.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,250.00	-	-	1,250.00	-	-
0330	IN-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	9.52	-	-	9.52	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	420.00	-	-	420.00	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,990.54	-	-	1,990.54	-	-
8100	MAINTENANCE ADMINISTRATION	1,988.33	-	-	1,988.33	-	-
0357	SUPPORT MANAGED - COMPUTERS						
6500	INSTRUCTION RELATED TECHNOLOGY	6,286.68	-	-	6,286.68	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,677.54	-	2,258.10	5,419.44	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	1,187.87	-	-	1,178.94	8.93	0.70
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	500.00	-	-	-	500.00	100.00
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	11,603.00	-	-	6,343.50	5,259.50	45.30
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	317.13	-	-	317.13	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	8,891.55	-	-	8,891.55	-	-

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0382	GARBAGE						
	7900 OPERATION OF PLANT	10,162.00	-	-	9,607.73	554.27	5.40
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	2,895.43	-	-	2,895.43	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	850.00	-	-	381.50	468.50	55.10
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	2,790.00	-	-	2,450.32	339.68	12.10
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	124,866.44	-	-	124,866.44	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	31,767.16	-	1,982.73	27,321.54	2,462.89	7.70
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	955.17	-	-	794.51	160.66	16.80
	7900 OPERATION OF PLANT	2,225.80	-	-	2,225.80	-	-
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	10,125.86	-	2,237.24	7,888.62	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	410.67	-	-	410.67	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	744.80	-	-	744.80	-	-
	7900 OPERATION OF PLANT	323.24	-	-	323.24	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	250.00	-	-	250.00	-	-
0676	OTHER PERMANENT IMPROVEMENTS						
	7400 FACILITIES ACQUISITION & CONST	9,075.00	-	-	-	9,075.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
	7400 FACILITIES ACQUISITION & CONST	2,300.00	-	-	2,300.00	-	-
	7900 OPERATION OF PLANT	208.64	-	-	-	208.64	100.00

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0693	SOFTWARE SUBSCRIPTIONS							
	5100 BASIC EDUCATION (K-12)		128.97	-	-	128.97	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		150.00	-	-	150.00	-	-
0730	DUES AND FEES							
	5100 BASIC EDUCATION (K-12)		700.00	-	-	700.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		103.52	-	-	103.52	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100 BASIC EDUCATION (K-12)		48,747.30	-	-	48,747.30	-	-
	5200 EXCEPTIONAL CHILD		89.33	-	-	89.33	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE		60.00	-	-	60.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890 RESERVES		1,021.19	-	-	-	1,021.19	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890 RESERVES		12,992.68	-	-	-	12,992.68	100.00
<b>PROJECT .... TOTALS:</b>			<b>330,019.02</b>	<b>-</b>	<b>6,478.07</b>	<b>290,489.01</b>	<b>33,051.94</b>	<b>10.02</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120 BUILDING AND GROUND MAINTENANC		9,334.46	-	-	9,334.46	-	-
<b>PROJECT 0010 TOTALS:</b>			<b>9,334.46</b>	<b>-</b>	<b>-</b>	<b>9,334.46</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
	6130 HEALTH SERVICES		10,345.14	-	-	10,345.14	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>10,345.14</b>	<b>-</b>	<b>-</b>	<b>10,345.14</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		59.01	-	-	59.01	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		14.15	-	-	14.15	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		26.38	-	-	26.38	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		42.47	-	-	42.47	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		173.89	-	-	173.89	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		4.85	-	-	4.85	-	-
<b>PROJECT 2008 TOTALS:</b>			<b>320.75</b>	<b>-</b>	<b>-</b>	<b>320.75</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2011</b>	<b>CUSTODIAL SERVICES</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		107.76	-	-	107.76	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		36.58	-	-	36.58	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7900	OPERATION OF PLANT		1.60	-	-	1.60	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		96.23	-	-	96.23	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		323.52	-	-	323.52	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		14.94	-	-	14.94	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		354.62	-	-	354.62	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		8,998.56	-	-	8,998.56	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		475.37	-	-	475.37	-	-
0694	SOFTWARE APPS - TABLETS							
7900	OPERATION OF PLANT		2.18	-	-	2.18	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		5.46	-	-	5.46	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		562.48	-	-	562.48	-	-
<b>PROJECT 2011 TOTALS:</b>			<b>10,979.30</b>	<b>-</b>	<b>-</b>	<b>10,979.30</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,918.05	-	-	1,918.05	-	-
<b>PROJECT 2012 TOTALS:</b>			<b>1,918.05</b>	<b>-</b>	<b>-</b>	<b>1,918.05</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		231.95	-	-	231.95	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		62.92	-	-	62.92	-	-
0642	EQUIPMENT (UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		56.30	-	-	56.30	-	-
<b>PROJECT 2013 TOTALS:</b>			<b>351.17</b>	<b>-</b>	<b>-</b>	<b>351.17</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		32.87	-	-	32.87	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		24.87	-	-	24.87	-	-
<b>PROJECT 2017 TOTALS:</b>			<b>57.74</b>	<b>-</b>	<b>-</b>	<b>57.74</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		5,499.09	-	-	5,499.09	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		11.51	-	-	11.51	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		16.51	-	-	16.51	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>5,527.11</b>	<b>-</b>	<b>-</b>	<b>5,527.11</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		7.33	-	-	7.33	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		304.20	-	-	304.20	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		12.66	-	-	12.66	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		8.44	-	-	8.44	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>332.63</b>	<b>-</b>	<b>-</b>	<b>332.63</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2090 STUDENT TESTING/CONFERENCING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		686.78	-	-	686.78	-	-
<b>PROJECT 2090 TOTALS:</b>			<b>686.78</b>	<b>-</b>	<b>-</b>	<b>686.78</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2179 CHILD CARE - ANTIOCH</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0130	SALARY - OVERTIME							
9100	COMMUNITY SERV		551.98	-	-	551.98	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
9100	COMMUNITY SERV		1.00	-	-	-	1.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
9100	COMMUNITY SERV		91.50	-	-	49.00	42.50	46.40
0398	FIELD TRIP/STUDENT TRANSPORT							
9100	COMMUNITY SERV		3,136.50	-	-	1,228.00	1,908.50	60.80
0510	SUPPLIES							
9100	COMMUNITY SERV		21,117.39	-	-	1,813.98	19,303.41	91.40
0642	EQUIPMENT (UNDER \$1000)							
9100	COMMUNITY SERV		3,485.49	-	-	1,941.78	1,543.71	44.20
0644	COMPUTER HARDWARE(UNDER \$1000)							
9100	COMMUNITY SERV		129.99	-	-	129.99	-	-
0693	SOFTWARE SUBSCRIPTIONS							
9100	COMMUNITY SERV		85.00	-	-	85.00	-	-
0730	DUES AND FEES							
9100	COMMUNITY SERV		10,745.51	-	-	4,050.30	6,695.21	62.30
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		90.23	-	-	90.23	-	-
9100	COMMUNITY SERV		35,146.40	-	-	21,967.96	13,178.44	37.50
<b>PROJECT 2179 TOTALS:</b>			<b>74,580.99</b>	<b>-</b>	<b>-</b>	<b>31,908.22</b>	<b>42,672.77</b>	<b>57.22</b>



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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		7,390.00	-	-	7,390.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		4,377.54	-	-	4,332.19	45.35	1.00
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		455.00	-	-	455.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		7,730.67	-	-	7,730.67	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		1,356.00	-	-	1,356.00	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>21,309.21</b>	<b>-</b>	<b>-</b>	<b>21,263.86</b>	<b>45.35</b>	<b>0.21</b>
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		1,699.04	-	-	1,699.04	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		307.78	-	-	307.78	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		2,552.54	-	-	-	2,552.54	100.00
<b>PROJECT 3001 TOTALS:</b>			<b>4,559.36</b>	<b>-</b>	<b>-</b>	<b>2,006.82</b>	<b>2,552.54</b>	<b>55.98</b>
<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,000.32	-	-	1,000.32	-	-
<b>PROJECT 3007 TOTALS:</b>			<b>1,000.32</b>	<b>-</b>	<b>-</b>	<b>1,000.32</b>	<b>-</b>	<b>-</b>

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PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	4,625.75	-	-	4,625.75	-	-
PROJECT 3009 TOTALS:			4,625.75	-	-	4,625.75	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	54,204.76	-	-	53,999.01	205.75	0.30
PROJECT 3105 TOTALS:			54,204.76	-	-	53,999.01	205.75	0.38
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	6200	INSTRUCTIONAL MEDIA SERVICE	375.00	-	-	375.00	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,827.49	-	-	2,504.48	323.01	11.40
0693	SOFTWARE SUBSCRIPTIONS							
	6200	INSTRUCTIONAL MEDIA SERVICE	349.00	-	-	349.00	-	-
PROJECT 3106 TOTALS:			3,551.49	-	-	3,228.48	323.01	9.10
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	30,830.00	-	-	30,830.00	-	-
0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	24.40	-	-	24.40	-	-
PROJECT 3107 TOTALS:			30,854.40	-	-	30,854.40	-	-

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<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		918.21	-	-	779.88	138.33	15.00
<b>PROJECT 3109 TOTALS:</b>			<b>918.21</b>	<b>-</b>	<b>-</b>	<b>779.88</b>	<b>138.33</b>	<b>15.07</b>
<b>PROJECT: 3150 EDUCATIONAL TECHNOLOGY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		64.00	-	-	64.00	-	-
<b>PROJECT 3150 TOTALS:</b>			<b>64.00</b>	<b>-</b>	<b>-</b>	<b>64.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		508.28	-	-	508.28	-	-
<b>PROJECT 3160 TOTALS:</b>			<b>508.28</b>	<b>-</b>	<b>-</b>	<b>508.28</b>	<b>-</b>	<b>-</b>

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SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0751 ANTIOCH ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0354	VEHICLE REPAIRS/MAINTENANCE							
6110	ATTENDANCE AND SOCIAL WORK		3.57	-	-	3.57	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		16.50	-	-	16.50	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		43.61	-	-	43.61	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		2.81	-	-	2.81	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		5.14	-	-	5.14	-	-
<b>PROJECT 3162 TOTALS:</b>			<b>71.63</b>	<b>-</b>	<b>-</b>	<b>71.63</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		14,404.00	-	-	14,404.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>14,404.00</b>	<b>-</b>	<b>-</b>	<b>14,404.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,029.02	-	-	-	2,029.02	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,341.98	-	-	2,341.98	-	-
<b>PROJECT 4002 TOTALS:</b>			<b>4,371.00</b>	<b>-</b>	<b>-</b>	<b>2,341.98</b>	<b>2,029.02</b>	<b>46.42</b>

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PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT			FUND: 1010			GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
	8120	BUILDING AND GROUND MAINTENANC	1,645.38	-	-	1,645.38	-	-
PROJECT 4011 TOTALS:			1,645.38	-	-	1,645.38	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS			FUND: 1010			GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	155,249.11	-	-	155,249.11	-	-
PROJECT 4019 TOTALS:			155,249.11	-	-	155,249.11	-	-
PROJECT: 4024 OPS FOUNDATION GRANTS			FUND: 1010			GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	479.53	-	-	167.60	311.93	65.00
PROJECT 4024 TOTALS:			479.53	-	-	167.60	311.93	65.05
PROJECT: 4033 FLOOD EVENT - 2014			FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	7900	OPERATION OF PLANT	108.09	-	-	108.09	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	3,756.00	-	-	3,756.00	-	-
PROJECT 4033 TOTALS:			3,864.09	-	-	3,864.09	-	-
PROJECT: 4058 INNOV PROG-SYMPHONY LINK UP			FUND: 1010			GENERAL OPERATING		
0398	FIELD TRIP/STUDENT TRANSPORT							
	7801	TRANSPORTATION- NORTH	417.75	-	-	417.75	-	-
PROJECT 4058 TOTALS:			417.75	-	-	417.75	-	-

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<b>PROJECT: 4099 DISCR. SET-ASIDE - SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0997	RESERVES - PROJECTS							
9890	RESERVES		140,724.62	-	-	-	140,724.62	100.00
<b>PROJECT 4099 TOTALS:</b>			<b>140,724.62</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>140,724.62</b>	<b>100.00</b>
<b>PROJECT: 4109 SAI - MENTORING SERVICES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,500.00	-	-	2,500.00	-	-
<b>PROJECT 4109 TOTALS:</b>			<b>2,500.00</b>	<b>-</b>	<b>-</b>	<b>2,500.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,100.00	-	-	5,100.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>5,100.00</b>	<b>-</b>	<b>-</b>	<b>5,100.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4123 READING INSTR TEXTBOOK ALLOC</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		70,195.00	-	-	70,195.00	-	-
<b>PROJECT 4123 TOTALS:</b>			<b>70,195.00</b>	<b>-</b>	<b>-</b>	<b>70,195.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	57,045.00	-	-	57,045.00	-	-
5200	EXCEPTIONAL CHILD	2,250.00	-	-	2,250.00	-	-
6130	HEALTH SERVICES	850.00	-	-	850.00	-	-
6140	PSYCHOLOGICAL SERVICES	150.00	-	-	150.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	850.00	-	-	850.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	1,425.00	-	-	1,425.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,400.00	-	-	6,400.00	-	-
7600	FOOD SERVICE (SCHOOLS)	3,000.00	-	-	3,000.00	-	-
7900	OPERATION OF PLANT	3,760.00	-	-	3,760.00	-	-
8100	MAINTENANCE ADMINISTRATION	150.00	-	-	150.00	-	-
9100	COMMUNITY SERV	2,900.00	-	-	2,900.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	590.53	-	-	-	590.53	100.00
<b>PROJECT 4160 TOTALS:</b>		<b>79,370.53</b>	<b>-</b>	<b>-</b>	<b>78,780.00</b>	<b>590.53</b>	<b>0.74</b>
<b>PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0622	AUDIO VISUAL (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	217.90	-	-	217.90	-	-
<b>PROJECT 4162 TOTALS:</b>		<b>217.90</b>	<b>-</b>	<b>-</b>	<b>217.90</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	12,000.00	-	-	12,000.00	-	-
<b>PROJECT 6004 TOTALS:</b>		<b>12,000.00</b>	<b>-</b>	<b>-</b>	<b>12,000.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,743.00	-	-	4,743.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		388.00	-	-	388.00	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>5,131.00</b>	<b>-</b>	<b>-</b>	<b>5,131.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		13,914.03	-	-	13,914.03	-	-
<b>PROJECT 6123 TOTALS:</b>			<b>13,914.03</b>	<b>-</b>	<b>-</b>	<b>13,914.03</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7008 CURRICULUM DEVELOPMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		398.00	-	-	398.00	-	-
<b>PROJECT 7008 TOTALS:</b>			<b>398.00</b>	<b>-</b>	<b>-</b>	<b>398.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		508.95	-	-	508.95	-	-
<b>PROJECT 7014 TOTALS:</b>			<b>508.95</b>	<b>-</b>	<b>-</b>	<b>508.95</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		436.30	-	-	436.30	-	-
<b>PROJECT 7020 TOTALS:</b>			<b>436.30</b>	<b>-</b>	<b>-</b>	<b>436.30</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		135.00	-	-	135.00	-	-
<b>PROJECT 7059 TOTALS:</b>			<b>135.00</b>	<b>-</b>	<b>-</b>	<b>135.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2486 DODEA - K-12 STUDENT ACHIEVE</b>					<b>FUND: 4200</b>	<b>AGENCY INVOICED EACH MON</b>		
0330	IN-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		61.13	-	-	61.13	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		13.58	-	-	13.58	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		14,383.77	-	4,497.96	9,885.81	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		1,363.26	-	-	1,363.26	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		29,708.97	-	29,708.97	-	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		9,980.00	-	-	9,980.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		279.40	-	-	279.40	-	-
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		299.95	-	-	299.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		516.30	-	-	516.30	-	-
<b>PROJECT 2486 TOTALS:</b>			<b>56,606.36</b>	<b>-</b>	<b>34,206.93</b>	<b>22,399.43</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    4475    IDEA PART B</b>						<b>FUND:   4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	0.90	-	-	0.90	-	-
<b>PROJECT   4475   TOTALS:</b>			<b>0.90</b>	<b>-</b>	<b>-</b>	<b>0.90</b>	<b>-</b>	<b>-</b>