

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0721 OKALOOSA STEMM ACADEMY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,718.38	-	-	3,718.38	-	-
0363	SEAT MANAGED - COMPUTERS						
6500	INSTRUCTION RELATED TECHNOLOGY	54,356.64	-	-	53,858.64	498.00	0.90
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	355.11	-	-	268.56	86.55	24.30
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	1,180.58	-	-	1,180.58	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	10.65	-	-	4.46	6.19	58.10
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	1,408.00	-	-	31.03	1,376.97	97.80
0382	GARBAGE						
7900	OPERATION OF PLANT	190.76	-	-	190.76	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	293.35	-	-	293.35	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7802	TRANSPORTATION - CENTRAL	182.00	-	-	182.00	-	-
0410	NATURAL GAS						
7900	OPERATION OF PLANT	2,098.24	-	-	-	2,098.24	100.00
0430	ELECTRICITY						
7900	OPERATION OF PLANT	18,970.36	-	-	18,970.36	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	751.00	-	-	622.66	128.34	17.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	236.72	-	-	176.11	60.61	25.60
7900	OPERATION OF PLANT	387.92	-	-	387.92	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0721 OKALOOSA STEMM ACADEMY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	244.02	-	-	244.02	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	1,378.00	-	1,378.00	-	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	211.00	-	-	211.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	7,051.35	-	-	6,814.57	236.78	3.30
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,266.00	-	-	1,266.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	42,753.33	-	-	-	42,753.33	100.00
PROJECT TOTALS:		137,043.41	-	1,378.00	88,420.40	47,245.01	34.47
PROJECT: 0017 GULF POWER DONATION				FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	973.53	-	-	253.00	720.53	74.00
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	864.90	-	-	864.90	-	-
PROJECT 0017 TOTALS:		1,838.43	-	-	1,117.90	720.53	39.19
PROJECT: 1007 SRO-GENERAL FUND				FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	30,830.00	-	-	30,830.00	-	-
PROJECT 1007 TOTALS:		30,830.00	-	-	30,830.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0721 OKALOOSA STEMM ACADEMY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		100.00	-	-	100.00	-	-
PROJECT 1084 TOTALS:			100.00	-	-	100.00	-	-
PROJECT: 2006 NDIA ACCELL GRANT					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,630.00	-	-	959.97	670.03	41.10
PROJECT 2006 TOTALS:			1,630.00	-	-	959.97	670.03	41.11

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0721 OKALOOSA STEMM ACADEMY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2011	CUSTODIAL SERVICES				FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		25.66	-	-	25.66	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		8.71	-	-	8.71	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7900	OPERATION OF PLANT		0.38	-	-	0.38	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		22.91	-	-	22.91	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		77.03	-	-	77.03	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		3.56	-	-	3.56	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		84.43	-	-	84.43	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		2,142.51	-	-	2,142.51	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		113.18	-	-	113.18	-	-
0694	SOFTWARE APPS - TABLETS							
7900	OPERATION OF PLANT		0.52	-	-	0.52	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		1.30	-	-	1.30	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		133.92	-	-	133.92	-	-
PROJECT 2011 TOTALS:			2,614.11	-	-	2,614.11	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0721 OKALOOSA STEMM ACADEMY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		49.43	-	-	49.43	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		13.41	-	-	13.41	-	-
0642	EQUIPMENT (UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		12.00	-	-	12.00	-	-
PROJECT 2013 TOTALS:			74.84	-	-	74.84	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		138.01	-	-	138.01	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		39.37	-	-	39.37	-	-
PROJECT 2023 TOTALS:			177.38	-	-	177.38	-	-
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		3.67	-	-	3.67	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		152.10	-	-	152.10	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		6.33	-	-	6.33	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		4.22	-	-	4.22	-	-
PROJECT 2027 TOTALS:			166.32	-	-	166.32	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0721 OKALOOSA STEMM ACADEMY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2062 AF ARMAMENT MUSEUM DONATION					FUND: 1010	GENERAL OPERATING		
0398	FIELD TRIP/STUDENT TRANSPORT							
7800	PUPIL TRANSP SERVICES - SCHOOL		8,326.42	-	-	2,420.40	5,906.02	70.90
0730	DUES AND FEES							
7800	PUPIL TRANSP SERVICES - SCHOOL		100.00	-	-	-	100.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		90.23	-	-	90.23	-	-
PROJECT 2062 TOTALS:			8,516.65	-	-	2,510.63	6,006.02	70.52
PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		3,658.32	-	-	3,658.32	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		4,448.13	-	-	4,129.68	318.45	7.10
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		2,818.54	-	-	2,690.09	128.45	4.50
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		1,085.25	-	-	1,085.25	-	-
PROJECT 2909 TOTALS:			12,010.24	-	-	11,563.34	446.90	3.72
PROJECT: 3001 ESE GUARANTEE - GIFTED					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		176.84	-	-	176.84	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		121.16	-	-	-	121.16	100.00
PROJECT 3001 TOTALS:			298.00	-	-	176.84	121.16	40.66

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0721 OKALOOSA STEMM ACADEMY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	3007	SCHOOL NOTIFICATION SYSTEM				FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.32	-	-	1,000.32	-	-
PROJECT 3007 TOTALS:			1,000.32	-	-	1,000.32	-	-
PROJECT:	3009	INSTRUCTIONAL TECH SOFTWARE				FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	1,758.00	-	-	1,758.00	-	-
PROJECT 3009 TOTALS:			1,758.00	-	-	1,758.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0721 OKALOOSA STEMM ACADEMY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3012 STEMM ACADEMY STATE GRANT FY13					FUND: 1010	GENERAL OPERATING		
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		218.95	-	-	218.95	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
5100	BASIC EDUCATION (K-12)		4,371.00	-	-	4,371.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,425.32	-	-	8,425.32	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		73.50	-	-	73.50	-	-
0521	TEXTBOOKS - DIGITAL							
5100	BASIC EDUCATION (K-12)		465.98	-	-	465.98	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		1,185.99	-	-	1,185.99	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		28,678.76	-	-	28,678.76	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,655.07	-	-	1,655.07	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		44,850.00	-	-	44,850.00	-	-
PROJECT 3012 TOTALS:			89,924.57	-	-	89,924.57	-	-
PROJECT: 3019 DONATION-STEMM MATH LAB					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		25,117.55	-	-	2,139.95	22,977.60	91.40
PROJECT 3019 TOTALS:			25,117.55	-	-	2,139.95	22,977.60	91.48

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0721 OKALOOSA STEMM ACADEMY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0521	TEXTBOOKS - DIGITAL							
5100	BASIC EDUCATION (K-12)		11,983.59	-	-	10,751.56	1,232.03	10.20
PROJECT 3105 TOTALS:			11,983.59	-	-	10,751.56	1,232.03	10.28
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,012.00	-	-	-	1,012.00	100.00
PROJECT 3106 TOTALS:			1,012.00	-	-	-	1,012.00	100.00
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		24.39	-	-	24.39	-	-
PROJECT 3107 TOTALS:			24.39	-	-	24.39	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		276.00	-	-	-	276.00	100.00
PROJECT 3109 TOTALS:			276.00	-	-	-	276.00	100.00
PROJECT: 3150 EDUCATIONAL TECHNOLOGY					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		13.00	-	-	13.00	-	-
PROJECT 3150 TOTALS:			13.00	-	-	13.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0721 OKALOOSA STEMM ACADEMY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3162 SAI - ATTENDANCE OFFICERS					FUND: 1010	GENERAL OPERATING		
0354	VEHICLE REPAIRS/MAINTENANCE							
6110	ATTENDANCE AND SOCIAL WORK		3.65	-	-	3.65	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		16.50	-	-	16.50	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		43.55	-	-	43.55	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		2.86	-	-	2.86	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		5.23	-	-	5.23	-	-
PROJECT 3162 TOTALS:			71.79	-	-	71.79	-	-
PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,216.00	-	-	2,216.00	-	-
PROJECT 3180 TOTALS:			2,216.00	-	-	2,216.00	-	-
PROJECT: 4002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		648.00	-	-	-	648.00	100.00
PROJECT 4002 TOTALS:			648.00	-	-	-	648.00	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0721 OKALOOSA STEMM ACADEMY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4006 NDIA ACCELL GRANT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,974.00	-	-	1,868.06	105.94	5.30
PROJECT 4006 TOTALS:			1,974.00	-	-	1,868.06	105.94	5.37
PROJECT: 4009 DONATIONS - UNRESTRICTED						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		885.00	-	-	825.05	59.95	6.70
PROJECT 4009 TOTALS:			885.00	-	-	825.05	59.95	6.77
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
6500	INSTRUCTION RELATED TECHNOLOGY		105,413.80	-	-	105,413.80	-	-
PROJECT 4019 TOTALS:			105,413.80	-	-	105,413.80	-	-
PROJECT: 4024 OPS FOUNDATION GRANTS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		500.00	-	-	497.69	2.31	0.40
PROJECT 4024 TOTALS:			500.00	-	-	497.69	2.31	0.46
PROJECT: 4033 FLOOD EVENT - 2014						FUND: 1010	GENERAL OPERATING	
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		5,662.09	-	-	5,662.09	-	-
PROJECT 4033 TOTALS:			5,662.09	-	-	5,662.09	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0721 OKALOOSA STEMM ACADEMY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	300.00	-	-	300.00	-	-
PROJECT 4110 TOTALS:			300.00	-	-	300.00	-	-
PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	4,890.16	-	-	4,890.16	-	-
	5200	EXCEPTIONAL CHILD	611.27	-	-	611.27	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,387.56	-	-	1,387.56	-	-
	7900	OPERATION OF PLANT	611.27	-	-	611.27	-	-
PROJECT 4160 TOTALS:			7,500.26	-	-	7,500.26	-	-
PROJECT: 6123 READING INSTRUCTION					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
	6300	INSTR & CURR DEVEL SVC(SUPER)	4,067.00	-	-	4,067.00	-	-
PROJECT 6123 TOTALS:			4,067.00	-	-	4,067.00	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	80.00	-	-	80.00	-	-
PROJECT 7008 TOTALS:			80.00	-	-	80.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0721 OKALOOSA STEMM ACADEMY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM					FUND: 1010	GENERAL OPERATING		
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		94.25	-	-	94.25	-	-
PROJECT 7014 TOTALS:			94.25	-	-	94.25	-	-
PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND					FUND: 1010	GENERAL OPERATING		
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		250.00	-	-	250.00	-	-
PROJECT 7059 TOTALS:			250.00	-	-	250.00	-	-
PROJECT: 2486 DODEA - K-12 STUDENT ACHIEVE					FUND: 4200	AGENCY INVOICED EACH MON		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,955.77	-	9,955.77	-	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		48,253.97	-	48,253.97	-	-	-
PROJECT 2486 TOTALS:			58,209.74	-	58,209.74	-	-	-
PROJECT: 3479 COMMON CORE STANDARDS (CCSS)					FUND: 4340	RACE TO THE TOP		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,286.90	-	-	1,286.90	-	-
PROJECT 3479 TOTALS:			1,286.90	-	-	1,286.90	-	-