

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0701 CHOICE HIGH SCHOOL & TECH CNTR**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>....</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	2,277.50	-	-	2,277.50	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	245.00	-	-	245.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	441.76	-	-	441.76	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	1,266.88	-	-	1,266.88	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	178.00	-	-	178.00	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	318.00	-	318.00	-	-	-
7900	OPERATION OF PLANT	3,339.15	-	-	3,339.15	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	6,580.44	-	-	6,580.44	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	1,218.60	-	-	1,218.60	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	1,000.00	-	-	1,000.00	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	1,245.00	-	-	1,245.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	349.20	-	-	349.20	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	7.95	-	-	7.95	-	-
5900	OTHER INSTRUCTION	15.52	-	-	15.52	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,152.32	-	-	1,152.32	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	6,102.40	-	-	6,102.40	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	250.00	-	-	250.00	-	-

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0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	69.38	-	-	69.38	-	-
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	6,855.98	-	-	6,855.98	-	-
0382	GARBAGE						
	7900 OPERATION OF PLANT	3,949.12	-	-	3,949.12	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	808.61	-	-	808.61	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC	72.20	-	-	72.20	-	-
	5900 OTHER INSTRUCTION	275.00	-	-	275.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	584.10	-	-	584.10	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	423.25	-	-	423.25	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	3,043.41	-	-	3,043.41	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	66,043.57	-	-	66,043.57	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	589.32	-	-	589.32	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	72.54	-	-	72.54	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	9,952.26	-	-	9,952.26	-	-
	5200	EXCEPTIONAL CHILD	1,093.90	-	391.84	702.06	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	22,124.06	-	-	22,124.06	-	-
	5900	OTHER INSTRUCTION	875.82	-	-	875.82	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	11,031.40	-	-	11,031.40	-	-
	7900	OPERATION OF PLANT	1,484.09	-	-	1,484.09	-	-
0520	TEXTBOOKS							
	5300	VOCATIONAL AND TECHNICAL EDUC	165.25	-	-	165.25	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	2,637.50	-	-	2,637.50	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	209.70	-	-	209.70	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	37.62	-	-	37.62	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,764.42	-	-	1,764.42	-	-
0730	DUES AND FEES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	129.40	-	-	129.40	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	6,943.90	-	-	6,943.90	-	-
	5200	EXCEPTIONAL CHILD	1,477.62	-	-	1,477.62	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	3,873.28	-	-	3,873.28	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	(36,211.00)	-	-	-	(36,211.00)	100.00
<b>PROJECT .... TOTALS:</b>			<b>136,363.42</b>	<b>-</b>	<b>709.84</b>	<b>171,864.58</b>	<b>(36,211.00)</b>	<b>(26.55)</b>

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FISCAL YEAR 2013-2014  
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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 0010		GROUNDS/BEAUTIFICATION			FUND: 1010		GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC								
8120	BUILDING AND GROUND MAINTENANC			9,334.46	-	-	9,334.46	-	-
PROJECT 0010 TOTALS:				9,334.46	-	-	9,334.46	-	-
PROJECT: 1007		SRO-GENERAL FUND			FUND: 1010		GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV								
5100	BASIC EDUCATION (K-12)			6,720.00	-	-	6,720.00	-	-
PROJECT 1007 TOTALS:				6,720.00	-	-	6,720.00	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>2011</b>	<b>CUSTODIAL SERVICES</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0130	SALARY - OVERTIME							
7900	OPERATION OF PLANT		59,456.80	-	-	59,456.80	-	-
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		47.37	-	-	47.37	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		16.08	-	-	16.08	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7900	OPERATION OF PLANT		0.70	-	-	0.70	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		42.30	-	-	42.30	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		142.20	-	-	142.20	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		6.57	-	-	6.57	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		155.88	-	-	155.88	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		3,955.41	-	-	3,955.41	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		208.95	-	-	208.95	-	-
0694	SOFTWARE APPS - TABLETS							
7900	OPERATION OF PLANT		0.96	-	-	0.96	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		2.40	-	-	2.40	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		247.24	-	-	247.24	-	-

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FISCAL YEAR 2013-2014  
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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT 2011 TOTALS:</b>				<b>64,282.86</b>	-	-	<b>64,282.86</b>	-	-
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>							<b>FUND: 1010 GENERAL OPERATING</b>		
0510	SUPPLIES								
8120	BUILDING AND GROUND MAINTENANC			1,918.05	-	-	1,918.05	-	-
<b>PROJECT 2012 TOTALS:</b>				<b>1,918.05</b>	-	-	<b>1,918.05</b>	-	-
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>							<b>FUND: 1010 GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL								
6400	INSTR STAFF TRAINING SERVICES			155.90	-	-	155.90	-	-
0510	SUPPLIES								
6400	INSTR STAFF TRAINING SERVICES			42.29	-	-	42.29	-	-
0642	EQUIPMENT (UNDER \$1000)								
6400	INSTR STAFF TRAINING SERVICES			37.84	-	-	37.84	-	-
<b>PROJECT 2013 TOTALS:</b>				<b>236.03</b>	-	-	<b>236.03</b>	-	-

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FISCAL YEAR 2013-2014  
JULY 24, 2014**

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<b>PROJECT:</b>	<b>2015 ADULT STUDENT FEES</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE						
5900	OTHER INSTRUCTION	739.82	-	-	-	739.82	100.00
0376	TELECOMMUNICATIONS - INTERNET						
5900	OTHER INSTRUCTION	3,096.00	-	292.74	1,582.83	1,220.43	39.40
0390	OTHER PURCHASED SVC-PRINT/COPY						
5900	OTHER INSTRUCTION	3,000.00	-	-	2,475.00	525.00	17.50
0510	SUPPLIES						
5900	OTHER INSTRUCTION	65,460.71	-	-	6,829.67	58,631.04	89.50
7900	OPERATION OF PLANT	208.48	-	-	208.48	-	-
0520	TEXTBOOKS						
5900	OTHER INSTRUCTION	17,978.22	-	-	17,551.86	426.36	2.30
0622	AUDIO VISUAL (UNDER \$1000)						
5900	OTHER INSTRUCTION	1,010.00	-	-	1,003.21	6.79	0.60
0642	EQUIPMENT (UNDER \$1000)						
5900	OTHER INSTRUCTION	278.37	-	-	-	278.37	100.00
0643	COMPUTER EQUIP (OVER \$1000)						
5900	OTHER INSTRUCTION	27.06	-	-	-	27.06	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)						
5900	OTHER INSTRUCTION	3,531.95	-	-	-	3,531.95	100.00
0692	SOFTWARE (UNDER \$1000)						
5900	OTHER INSTRUCTION	125.16	-	-	-	125.16	100.00
0693	SOFTWARE SUBSCRIPTIONS						
5900	OTHER INSTRUCTION	1.00	-	-	-	1.00	100.00
<b>PROJECT 2015 TOTALS:</b>		<b>95,456.77</b>	<b>-</b>	<b>292.74</b>	<b>29,651.05</b>	<b>65,512.98</b>	<b>68.63</b>

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FISCAL YEAR 2013-2014  
JULY 24, 2014**

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2016 ADULT TECHNOLOGY FEES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0357	SUPPORT MANAGED - COMPUTERS							
6500	INSTRUCTION RELATED TECHNOLOGY		15,967.52	-	-	15,599.63	367.89	2.30
0510	SUPPLIES							
5900	OTHER INSTRUCTION		65,603.42	-	-	-	65,603.42	100.00
<b>PROJECT 2016 TOTALS:</b>			<b>81,570.94</b>	<b>-</b>	<b>-</b>	<b>15,599.63</b>	<b>65,971.31</b>	<b>80.88</b>
<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		1.83	-	-	1.83	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		76.05	-	-	76.05	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		3.16	-	-	3.16	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		2.11	-	-	2.11	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>83.15</b>	<b>-</b>	<b>-</b>	<b>83.15</b>	<b>-</b>	<b>-</b>

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FISCAL YEAR 2013-2014  
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<b>PROJECT:</b>	<b>2039</b>	<b>CAREER ED EQUIPMENT &amp; SUPPLIES</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	135.74	-	-	99.10	36.64	26.90
	5900	OTHER INSTRUCTION	256.00	-	-	-	256.00	100.00
0520	TEXTBOOKS							
	5300	VOCATIONAL AND TECHNICAL EDUC	11,170.00	-	-	11,022.00	148.00	1.30
0642	EQUIPMENT (UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	37,717.59	-	-	232.00	37,485.59	99.30
	5900	OTHER INSTRUCTION	17,921.21	-	-	-	17,921.21	100.00
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	5300	VOCATIONAL AND TECHNICAL EDUC	402.85	-	-	-	402.85	100.00
0691	SOFTWARE (OVER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	14.53	-	-	-	14.53	100.00
	5900	OTHER INSTRUCTION	15,410.00	-	-	-	15,410.00	100.00
0693	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	1,992.00	-	-	1,775.00	217.00	10.80
<b>PROJECT 2039 TOTALS:</b>			<b>85,019.92</b>	<b>-</b>	<b>-</b>	<b>13,128.10</b>	<b>71,891.82</b>	<b>84.56</b>
<b>PROJECT:</b>	<b>2086</b>	<b>SAI - TEENAGE PARENTING PROG</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	71,502.00	-	6,372.00	65,130.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	181.69	-	-	181.69	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	270.69	-	-	270.69	-	-
<b>PROJECT 2086 TOTALS:</b>			<b>71,954.38</b>	<b>-</b>	<b>6,372.00</b>	<b>65,582.38</b>	<b>-</b>	<b>-</b>

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FISCAL YEAR 2013-2014  
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<b>PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		446.00	-	-	446.00	-	-
<b>PROJECT 2120 TOTALS:</b>			<b>446.00</b>	<b>-</b>	<b>-</b>	<b>446.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2166 ADULT ENRICHMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		24,136.84	-	-	24,136.84	-	-
0350	REPAIR AND MAINTENANCE							
9100	COMMUNITY SERV		412.46	-	-	412.46	-	-
0430	ELECTRICITY							
7900	OPERATION OF PLANT		1,449.00	-	-	1,449.00	-	-
0510	SUPPLIES							
9100	COMMUNITY SERV		174.50	-	-	45.66	128.84	73.80
0520	TEXTBOOKS							
9100	COMMUNITY SERV		205.51	-	-	-	205.51	100.00
0642	EQUIPMENT (UNDER \$1000)							
9100	COMMUNITY SERV		833.38	-	-	827.57	5.81	0.70
0750	OTHER PERSONNEL SERVICES(TEMP)							
9100	COMMUNITY SERV		27,427.63	-	-	-	27,427.63	100.00
<b>PROJECT 2166 TOTALS:</b>			<b>54,639.32</b>	<b>-</b>	<b>-</b>	<b>26,871.53</b>	<b>27,767.79</b>	<b>50.82</b>

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JULY 24, 2014**

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		6,518.00	-	211.00	6,307.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		16,407.04	-	-	16,113.48	293.56	1.70
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		23,525.30	-	-	23,525.30	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		8,310.48	-	-	8,310.48	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>54,760.82</b>	<b>-</b>	<b>211.00</b>	<b>54,256.26</b>	<b>293.56</b>	<b>0.54</b>
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS							
9890	RESERVES		41.50	-	-	-	41.50	100.00
<b>PROJECT 3001 TOTALS:</b>			<b>41.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41.50</b>	<b>100.00</b>
<b>PROJECT: 3005 FINANCIAL AID TRUST FUND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0790	MISCELLANEOUS EXPENSE							
5900	OTHER INSTRUCTION		168,929.01	-	-	77,587.23	91,341.78	54.00
<b>PROJECT 3005 TOTALS:</b>			<b>168,929.01</b>	<b>-</b>	<b>-</b>	<b>77,587.23</b>	<b>91,341.78</b>	<b>54.07</b>
<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,000.32	-	-	1,000.32	-	-
<b>PROJECT 3007 TOTALS:</b>			<b>1,000.32</b>	<b>-</b>	<b>-</b>	<b>1,000.32</b>	<b>-</b>	<b>-</b>

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FINAL BUDGET SUMMARY  
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FISCAL YEAR 2013-2014  
JULY 24, 2014**

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PROJECT:	3009	INSTRUCTIONAL TECH SOFTWARE			FUND:	1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	3,803.47	-	-	3,803.47	-	-
PROJECT 3009 TOTALS:			3,803.47	-	-	3,803.47	-	-
PROJECT:	3105	INSTRUCTIONAL MATERLS-TEXTBOOK			FUND:	1010	GENERAL OPERATING	
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5100	BASIC EDUCATION (K-12)	1.84	-	-	-	1.84	100.00
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	105.89	-	-	-	105.89	100.00
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	35,616.30	-	-	5,829.05	29,787.25	83.60
	5300	VOCATIONAL AND TECHNICAL EDUC	8,908.09	-	-	3,783.26	5,124.83	57.50
0691	SOFTWARE (OVER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	42.32	-	-	-	42.32	100.00
0692	SOFTWARE (UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	173.77	-	-	-	173.77	100.00
PROJECT 3105 TOTALS:			44,848.21	-	-	9,612.31	35,235.90	78.57

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0701 CHOICE HIGH SCHOOL & TECH CNTR**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		19.82	-	-	19.82	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		8,852.61	-	-	1,181.41	7,671.20	86.60
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		289.18	-	-	-	289.18	100.00
<b>PROJECT 3106 TOTALS:</b>			<b>9,161.61</b>	<b>-</b>	<b>-</b>	<b>1,201.23</b>	<b>7,960.38</b>	<b>86.89</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		24,110.00	-	-	24,110.00	-	-
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		24.39	-	-	24.39	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>24,134.39</b>	<b>-</b>	<b>-</b>	<b>24,134.39</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		432.02	-	-	403.81	28.21	6.50
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		48.63	-	-	-	48.63	100.00
<b>PROJECT 3109 TOTALS:</b>			<b>480.65</b>	<b>-</b>	<b>-</b>	<b>403.81</b>	<b>76.84</b>	<b>15.99</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0701 CHOICE HIGH SCHOOL & TECH CNTR**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		126.85	-	-	126.85	-	-
<b>PROJECT 3112 TOTALS:</b>			<b>126.85</b>	<b>-</b>	<b>-</b>	<b>126.85</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3124 FSAG - CE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0790	MISCELLANEOUS EXPENSE							
5900	OTHER INSTRUCTION		16,955.00	-	-	16,955.00	-	-
<b>PROJECT 3124 TOTALS:</b>			<b>16,955.00</b>	<b>-</b>	<b>-</b>	<b>16,955.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3150 EDUCATIONAL TECHNOLOGY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		30.00	-	-	30.00	-	-
<b>PROJECT 3150 TOTALS:</b>			<b>30.00</b>	<b>-</b>	<b>-</b>	<b>30.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0701 CHOICE HIGH SCHOOL & TECH CNTR**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0354	VEHICLE REPAIRS/MAINTENANCE							
6110	ATTENDANCE AND SOCIAL WORK		3.65	-	-	3.65	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		16.50	-	-	16.50	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		43.55	-	-	43.55	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		2.86	-	-	2.86	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		5.23	-	-	5.23	-	-
<b>PROJECT 3162 TOTALS:</b>			<b>71.79</b>	<b>-</b>	<b>-</b>	<b>71.79</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,592.60	-	-	6,592.60	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>6,592.60</b>	<b>-</b>	<b>-</b>	<b>6,592.60</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,659.00	-	-	-	1,659.00	100.00
<b>PROJECT 4002 TOTALS:</b>			<b>1,659.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,659.00</b>	<b>100.00</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0701 CHOICE HIGH SCHOOL & TECH CNTR**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4009 DONATIONS - UNRESTRICTED</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		1,200.00	-	-	964.83	235.17	19.60
<b>PROJECT 4009 TOTALS:</b>			<b>1,200.00</b>	<b>-</b>	<b>-</b>	<b>964.83</b>	<b>235.17</b>	<b>19.60</b>
<b>PROJECT: 4012 INS. CLAIMS - BLDG. &amp; FIXED EQ</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		9,337.34	-	-	9,337.34	-	-
<b>PROJECT 4012 TOTALS:</b>			<b>9,337.34</b>	<b>-</b>	<b>-</b>	<b>9,337.34</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0701 CHOICE HIGH SCHOOL & TECH CNTR**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4015 GED TESTING FEES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5400	ADULT GENERAL EDUCATION		1,267.00	-	-	-	1,267.00	100.00
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		100.00	-	-	-	100.00	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
5400	ADULT GENERAL EDUCATION		114.11	-	-	-	114.11	100.00
0372	TELEPHONE MAINTENANCE/REPAIR							
5400	ADULT GENERAL EDUCATION		50.00	-	-	-	50.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
5400	ADULT GENERAL EDUCATION		127.36	-	-	-	127.36	100.00
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		847.03	-	-	-	847.03	100.00
5400	ADULT GENERAL EDUCATION		11.47	-	-	-	11.47	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		35.20	-	-	-	35.20	100.00
<b>PROJECT 4015 TOTALS:</b>			<b>2,552.17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,552.17</b>	<b>100.00</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		136,788.63	-	-	136,788.63	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>136,788.63</b>	<b>-</b>	<b>-</b>	<b>136,788.63</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0701 CHOICE HIGH SCHOOL & TECH CNTR**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4033 FLOOD EVENT - 2014			FUND: 1010			GENERAL OPERATING		
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		762.26	-	-	762.26	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		1,584.60	-	1,584.60	-	-	-
PROJECT 4033 TOTALS:			2,346.86	-	1,584.60	762.26	-	-
PROJECT: 4110 SAI - ESOL			FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		900.00	-	-	900.00	-	-
PROJECT 4110 TOTALS:			900.00	-	-	900.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0701 CHOICE HIGH SCHOOL & TECH CNTR**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>4113 WORKFORCE ED CAREER PRG EXPANS</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5900	OTHER INSTRUCTION	10,031.26	-	-	10,031.26	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5900	OTHER INSTRUCTION	32.20	-	-	32.20	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	800.00	-	-	800.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5900	OTHER INSTRUCTION	542.55	-	-	542.55	-	-
0510	SUPPLIES						
5900	OTHER INSTRUCTION	23,992.80	-	369.90	19,329.45	4,293.45	17.80
0622	AUDIO VISUAL (UNDER \$1000)						
5900	OTHER INSTRUCTION	218.52	-	-	-	218.52	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5900	OTHER INSTRUCTION	26,796.21	-	-	-	26,796.21	100.00
0642	EQUIPMENT (UNDER \$1000)						
5900	OTHER INSTRUCTION	12,000.00	-	-	-	12,000.00	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)						
5900	OTHER INSTRUCTION	500.00	-	-	311.20	188.80	37.70
0692	SOFTWARE (UNDER \$1000)						
5900	OTHER INSTRUCTION	2,200.00	-	-	505.46	1,694.54	77.00
0693	SOFTWARE SUBSCRIPTIONS						
5900	OTHER INSTRUCTION	975.00	-	-	-	975.00	100.00
0730	DUES AND FEES						
5900	OTHER INSTRUCTION	3,000.00	-	-	-	3,000.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5900	OTHER INSTRUCTION	2,783.52	-	-	2,783.52	-	-
7900	OPERATION OF PLANT	90.23	-	-	90.23	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0701 CHOICE HIGH SCHOOL & TECH CNTR**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0997	RESERVES - PROJECTS							
9890	RESERVES		27,290.78	-	-	-	27,290.78	100.00
<b>PROJECT 4113 TOTALS:</b>			<b>111,253.07</b>	<b>-</b>	<b>369.90</b>	<b>34,425.87</b>	<b>76,457.30</b>	<b>68.72</b>
<b>PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		228.26	-	-	228.26	-	-
<b>PROJECT 4162 TOTALS:</b>			<b>228.26</b>	<b>-</b>	<b>-</b>	<b>228.26</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0701 CHOICE HIGH SCHOOL & TECH CNTR**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>5110 WORKFORCE DEVELOPMENT</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5900	OTHER INSTRUCTION	400.00	-	-	264.84	135.16	33.70
0330	IN-COUNTY TRAVEL						
5900	OTHER INSTRUCTION	674.57	-	-	-	674.57	100.00
0331	OUT-OF-COUNTY TRAVEL						
5900	OTHER INSTRUCTION	223.97	-	-	223.30	0.67	0.30
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	507.47	-	-	-	507.47	100.00
0350	REPAIR AND MAINTENANCE						
5900	OTHER INSTRUCTION	75.00	-	-	75.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	887.84	-	-	-	887.84	100.00
7900	OPERATION OF PLANT	947.13	-	-	416.00	531.13	56.00
0360	LEASE AND RENTAL AGREEMENTS						
5900	OTHER INSTRUCTION	6,000.00	-	4,674.99	911.97	413.04	6.80
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,326.48	-	1,675.60	4,450.60	200.28	3.10
0370	POSTAGE/SHIPPING/TELEGRAM						
5900	OTHER INSTRUCTION	10.23	-	-	7.16	3.07	30.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	28.78	-	-	21.19	7.59	26.30
7900	OPERATION OF PLANT	171.37	-	-	-	171.37	100.00
0371	TELEPHONE- LOCAL SERVICE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,700.00	-	-	-	3,700.00	100.00
7900	OPERATION OF PLANT	9,153.57	-	-	9,153.57	-	-
9890	RESERVES	340.00	-	-	-	340.00	100.00
0372	TELEPHONE MAINTENANCE/REPAIR						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	211.48	-	-	-	211.48	100.00
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	5,218.30	-	-	104.10	5,114.20	98.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0701 CHOICE HIGH SCHOOL & TECH CNTR**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0375	CELLULAR TELEPHONE							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	978.70	-	-	-	978.70	100.00
0381	WATER AND SEWAGE							
	7900	OPERATION OF PLANT	11,283.17	-	-	10,283.97	999.20	8.80
0382	GARBAGE							
	7900	OPERATION OF PLANT	18,553.66	-	-	5,923.68	12,629.98	68.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
	5900	OTHER INSTRUCTION	4,024.81	-	-	1,431.20	2,593.61	64.40
0393	CONTRACTS-NONPROFESSIONAL SVC							
	5900	OTHER INSTRUCTION	896.68	-	-	-	896.68	100.00
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,149.69	-	-	-	1,149.69	100.00
0410	NATURAL GAS							
	7900	OPERATION OF PLANT	4,565.08	-	-	4,565.08	-	-
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	99,066.38	-	-	99,066.38	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	1,883.73	-	-	-	1,883.73	100.00
0460	DIESEL FUEL							
	7900	OPERATION OF PLANT	1,687.21	-	-	-	1,687.21	100.00
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	5,000.00	-	-	3,067.87	1,932.13	38.60
	5300	VOCATIONAL AND TECHNICAL EDUC	583.25	-	-	583.25	-	-
	5900	OTHER INSTRUCTION	53,150.36	-	3,532.66	41,204.43	8,413.27	15.80
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	521.45	-	-	521.45	-	-
	7900	OPERATION OF PLANT	17,142.91	-	-	17,096.92	45.99	0.20
0520	TEXTBOOKS							
	5900	OTHER INSTRUCTION	11.20	-	-	-	11.20	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0701 CHOICE HIGH SCHOOL & TECH CNTR**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0550	REPAIR PARTS						
	7900 OPERATION OF PLANT	85.11	-	-	-	85.11	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5900 OTHER INSTRUCTION	3,591.66	-	-	3,235.00	356.66	9.90
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	885.52	-	-	-	885.52	100.00
0642	EQUIPMENT (UNDER \$1000)						
	5900 OTHER INSTRUCTION	2,464.62	-	-	1,590.54	874.08	35.40
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	881.45	-	-	-	881.45	100.00
	7900 OPERATION OF PLANT	10.39	-	-	-	10.39	100.00
0643	COMPUTER EQUIP (OVER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	89.95	-	-	-	89.95	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5900 OTHER INSTRUCTION	17,144.18	-	-	17,133.80	10.38	-
0677	REPLACEMENT SYSTEMS						
	5900 OTHER INSTRUCTION	13,062.16	-	13,062.16	-	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	5900 OTHER INSTRUCTION	5,180.05	-	-	4,376.80	803.25	15.50
0682	HEATING/COOLING/AIR CONDITION						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	312.64	-	-	312.64	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
	5900 OTHER INSTRUCTION	19.95	-	-	-	19.95	100.00
	8100 MAINTENANCE ADMINISTRATION	4,000.00	-	-	3,500.00	500.00	12.50
0692	SOFTWARE (UNDER \$1000)						
	5900 OTHER INSTRUCTION	2,234.67	-	-	117.10	2,117.57	94.70
0693	SOFTWARE SUBSCRIPTIONS						
	5900 OTHER INSTRUCTION	114.00	-	-	94.40	19.60	17.10

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0701 CHOICE HIGH SCHOOL & TECH CNTR**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0730	DUES AND FEES						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	300.00	-	-	-	300.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5900	OTHER INSTRUCTION	6,009.74	-	-	6,009.74	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,094.17	-	-	7,934.89	159.28	1.90
0790	MISCELLANEOUS EXPENSE						
5900	OTHER INSTRUCTION	422.90	-	-	-	422.90	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	85,757.28	-	-	-	85,757.28	100.00
<b>PROJECT 5110 TOTALS:</b>		<b>406,034.91</b>	<b>-</b>	<b>22,945.41</b>	<b>243,676.87</b>	<b>139,412.63</b>	<b>34.34</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	9,980.44	-	-	9,980.44	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	2,631.25	-	-	2,631.25	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>12,611.69</b>	<b>-</b>	<b>-</b>	<b>12,611.69</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6120 CSR - SECOND READING INITIATI</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,320.69	-	-	1,320.69	-	-
<b>PROJECT 6120 TOTALS:</b>		<b>1,320.69</b>	<b>-</b>	<b>-</b>	<b>1,320.69</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS						
6300	INSTR & CURR DEVEL SVC(SUPER)	8,554.00	-	-	8,554.00	-	-
<b>PROJECT 6123 TOTALS:</b>		<b>8,554.00</b>	<b>-</b>	<b>-</b>	<b>8,554.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0701 CHOICE HIGH SCHOOL & TECH CNTR**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7008 CURRICULUM DEVELOPMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		186.00	-	-	186.00	-	-
<b>PROJECT 7008 TOTALS:</b>			<b>186.00</b>	<b>-</b>	<b>-</b>	<b>186.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		94.25	-	-	94.25	-	-
<b>PROJECT 7014 TOTALS:</b>			<b>94.25</b>	<b>-</b>	<b>-</b>	<b>94.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0790	MISCELLANEOUS EXPENSE							
5900	OTHER INSTRUCTION		1,075.00	-	-	1,075.00	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>1,075.00</b>	<b>-</b>	<b>-</b>	<b>1,075.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0701 CHOICE HIGH SCHOOL & TECH CNTR**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>8113 WORKFORCE ED. PERFORMANCE INCE</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE						
5900	OTHER INSTRUCTION	41.03	-	-	-	41.03	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
5900	OTHER INSTRUCTION	760.00	-	-	250.00	510.00	67.10
0510	SUPPLIES						
5900	OTHER INSTRUCTION	60,572.96	-	-	1,658.16	58,914.80	97.20
0643	COMPUTER EQUIP (OVER \$1000)						
5900	OTHER INSTRUCTION	6.21	-	-	-	6.21	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)						
5900	OTHER INSTRUCTION	6.09	-	-	-	6.09	100.00
<b>PROJECT 8113 TOTALS:</b>		<b>61,386.29</b>	<b>-</b>	<b>-</b>	<b>1,908.16</b>	<b>59,478.13</b>	<b>96.89</b>
<b>PROJECT:</b>	<b>9007 CAPE CHOICE CERTIFICATION</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	4,690.83	-	483.42	2,550.91	1,656.50	35.30
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	452.00	-	-	158.95	293.05	64.80
0693	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	13,252.00	-	-	12,255.00	997.00	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	5,000.00	-	-	631.61	4,368.39	87.30
0997	RESERVES - PROJECTS						
9890	RESERVES	50,947.85	-	-	-	50,947.85	100.00
<b>PROJECT 9007 TOTALS:</b>		<b>74,342.68</b>	<b>-</b>	<b>483.42</b>	<b>15,596.47</b>	<b>58,262.79</b>	<b>78.37</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0701 CHOICE HIGH SCHOOL & TECH CNTR**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4407 CARL PERKINS - ADULT</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	2,291.42	-	-	2,291.42	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	15,369.45	-	-	15,369.45	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	36,723.00	-	-	36,723.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,780.15	-	-	4,780.15	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,508.13	-	-	4,508.13	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	6,603.00	-	-	6,603.00	-	-
<b>PROJECT 4407 TOTALS:</b>		<b>70,275.15</b>	<b>-</b>	<b>-</b>	<b>70,275.15</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0701 CHOICE HIGH SCHOOL & TECH CNTR**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4422 SECONDARY ED (CARL PERKINS)</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		7,742.90	-	-	7,742.90	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		17,856.16	-	-	17,856.16	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		10,007.43	-	-	10,007.43	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		69.99	-	-	69.99	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		662.00	-	-	662.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		311.72	-	-	311.72	-	-
<b>PROJECT 4422 TOTALS:</b>			<b>36,650.20</b>	<b>-</b>	<b>-</b>	<b>36,650.20</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4481 PELL GRANT</b>					<b>FUND: 4202</b>	<b>REIMBURSEMENT FROM WASHI</b>		
0790	MISCELLANEOUS EXPENSE							
5900	OTHER INSTRUCTION		832,385.09	-	-	832,385.09	-	-
<b>PROJECT 4481 TOTALS:</b>			<b>832,385.09</b>	<b>-</b>	<b>-</b>	<b>832,385.09</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4482 IRAQ &amp; AFGANISTAN SERVICE GRNT</b>					<b>FUND: 4202</b>	<b>REIMBURSEMENT FROM WASHI</b>		
0790	MISCELLANEOUS EXPENSE							
5900	OTHER INSTRUCTION		2,619.00	-	-	2,619.00	-	-
<b>PROJECT 4482 TOTALS:</b>			<b>2,619.00</b>	<b>-</b>	<b>-</b>	<b>2,619.00</b>	<b>-</b>	<b>-</b>

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FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0701 CHOICE HIGH SCHOOL & TECH CNTR**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3479 COMMON CORE STANDARDS (CCSS)</b>								
					<b>FUND: 4340</b>	<b>RACE TO THE TOP</b>		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		207.96	-	-	207.96	-	-
<b>PROJECT 3479 TOTALS:</b>			<b>207.96</b>	<b>-</b>	<b>-</b>	<b>207.96</b>	<b>-</b>	<b>-</b>