

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0681 LONGWOOD ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	6,795.26	-	-	6,795.26	-	-
5200	EXCEPTIONAL CHILD	5,382.02	-	-	5,382.02	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	100.00	-	-	100.00	-	-
6120	GUIDANCE SERVICES	2,600.00	-	-	2,600.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,477.50	-	-	2,477.50	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	350.00	-	-	350.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	100.00	-	-	100.00	-	-
0330	IN-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	5.04	-	-	5.04	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,231.09	-	-	722.27	508.82	41.30
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	6,042.96	-	-	6,042.96	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	7,857.74	-	1,184.67	3,477.71	3,195.36	40.60
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,386.07	-	3,657.50	2,728.57	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,029.00	-	-	848.65	180.35	17.50
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	4,101.96	-	-	4,101.96	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	149.40	-	-	149.40	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	93.56	-	-	90.87	2.69	2.80

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0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	14,584.04	-	-	14,225.50	358.54	2.40
0382	GARBAGE						
7900	OPERATION OF PLANT	12,125.95	-	-	12,125.95	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,450.00	-	-	4,403.55	1,046.45	19.20
0393	CONTRACTS-NONPROFESSIONAL SVC						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	878.00	-	526.00	352.00	-	-
8120	BUILDING AND GROUND MAINTENANC	4,011.00	-	-	-	4,011.00	100.00
0410	NATURAL GAS						
7900	OPERATION OF PLANT	1,494.27	-	-	1,494.27	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	83,149.90	-	-	83,149.90	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	17,339.11	-	-	17,339.11	-	-
6120	GUIDANCE SERVICES	12.00	-	-	12.00	-	-
6130	HEALTH SERVICES	30.73	-	-	30.73	-	-
6150	PARENTAL INVOLVEMENT	616.71	-	-	616.71	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	115.23	-	-	115.23	-	-
6400	INSTR STAFF TRAINING SERVICES	20.00	-	-	20.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,843.38	-	338.33	2,195.40	309.65	10.80
7900	OPERATION OF PLANT	5,505.38	-	-	5,505.38	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	7,839.19	-	926.11	6,913.08	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,163.83	-	-	4,163.83	-	-
7900	OPERATION OF PLANT	744.80	-	-	744.80	-	-

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0643	COMPUTER EQUIP (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	2,978.30	-	-	2,978.30	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
7900	OPERATION OF PLANT	267.00	-	-	-	267.00	100.00
0684	REPLACEMENT ROOFING & SYSTEMS						
7400	FACILITIES ACQUISITION & CONST	785.00	-	-	785.00	-	-
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	4,981.85	-	4,981.85	-	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	2,680.00	-	-	2,680.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	30,083.63	-	-	29,981.53	102.10	0.30
5200	EXCEPTIONAL CHILD	5,439.30	-	-	5,439.30	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	2,909.71	-	-	-	2,909.71	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	44,334.50	-	-	-	44,334.50	100.00
PROJECT TOTALS:		300,084.41	-	11,614.46	231,243.78	57,226.17	19.07

PROJECT: 0010 GROUNDS/BEAUTIFICATION

FUND: 1010 GENERAL OPERATING

0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	9,334.46	-	-	9,334.46	-	-
PROJECT 0010 TOTALS:		9,334.46	-	-	9,334.46	-	-

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PROJECT: 1007 SRO-GENERAL FUND					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		30,830.00	-	-	30,830.00	-	-
PROJECT 1007 TOTALS:			30,830.00	-	-	30,830.00	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		25,556.93	-	-	25,556.93	-	-
PROJECT 1084 TOTALS:			25,556.93	-	-	25,556.93	-	-
PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		118.02	-	-	118.02	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		28.31	-	-	28.31	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		52.75	-	-	52.75	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		84.94	-	-	84.94	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		347.78	-	-	347.78	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		9.70	-	-	9.70	-	-
PROJECT 2008 TOTALS:			641.50	-	-	641.50	-	-

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		67.10	-	-	67.10	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		22.78	-	-	22.78	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7900	OPERATION OF PLANT		0.99	-	-	0.99	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		59.93	-	-	59.93	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		201.46	-	-	201.46	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		9.31	-	-	9.31	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		220.83	-	-	220.83	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		5,603.51	-	-	5,603.51	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		296.02	-	-	296.02	-	-
0694	SOFTWARE APPS - TABLETS							
7900	OPERATION OF PLANT		1.36	-	-	1.36	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		3.40	-	-	3.40	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		350.26	-	-	350.26	-	-
PROJECT 2011 TOTALS:			6,836.95	-	-	6,836.95	-	-

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PROJECT: 2012 A/C FILTERS & LIGHT BULBS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,918.05	-	-	1,918.05	-	-
PROJECT 2012 TOTALS:			1,918.05	-	-	1,918.05	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		68.44	-	-	68.44	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		18.57	-	-	18.57	-	-
0642	EQUIPMENT (UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		16.61	-	-	16.61	-	-
PROJECT 2013 TOTALS:			103.62	-	-	103.62	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		7,938.78	-	-	7,938.78	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		18.32	-	-	18.32	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		26.27	-	-	26.27	-	-
PROJECT 2019 TOTALS:			7,983.37	-	-	7,983.37	-	-

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PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		521.82	-	-	521.82	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		148.86	-	-	148.86	-	-
PROJECT 2023 TOTALS:			670.68	-	-	670.68	-	-
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		9.17	-	-	9.17	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		380.25	-	-	380.25	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		15.82	-	-	15.82	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		10.56	-	-	10.56	-	-
PROJECT 2027 TOTALS:			415.80	-	-	415.80	-	-
PROJECT: 2090 STUDENT TESTING/CONFERENCING					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		466.04	-	-	466.04	-	-
PROJECT 2090 TOTALS:			466.04	-	-	466.04	-	-

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PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING		
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		12.20	-	-	12.20	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		12,533.34	-	-	268.93	12,264.41	97.80
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		5,608.87	-	-	5,608.87	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		4,873.40	-	-	4,873.40	-	-
PROJECT 2909 TOTALS:			23,027.81	-	-	10,763.40	12,264.41	53.26
PROJECT: 3001 ESE GUARANTEE - GIFTED					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		2,113.93	-	-	2,113.93	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		299.95	-	-	299.95	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		3.15	-	-	-	3.15	100.00
PROJECT 3001 TOTALS:			2,417.03	-	-	2,413.88	3.15	0.13
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,000.32	-	-	1,000.32	-	-
PROJECT 3007 TOTALS:			1,000.32	-	-	1,000.32	-	-

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PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	3,487.55	-	-	3,487.55	-	-
PROJECT 3009 TOTALS:			3,487.55	-	-	3,487.55	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,803.11	-	-	3,803.11	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	57,028.28	-	-	56,445.98	582.30	1.00
PROJECT 3105 TOTALS:			60,831.39	-	-	60,249.09	582.30	0.96
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	265.10	-	-	265.10	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	3,682.38	-	-	3,432.05	250.33	6.80
PROJECT 3106 TOTALS:			3,947.48	-	-	3,697.15	250.33	6.34
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	24.39	-	-	24.39	-	-
PROJECT 3107 TOTALS:			24.39	-	-	24.39	-	-

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PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		505.75	-	-	505.75	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		357.97	-	-	357.97	-	-
PROJECT 3109 TOTALS:			863.72	-	-	863.72	-	-
PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,050.00	-	-	1,050.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		704.82	-	-	704.82	-	-
PROJECT 3127 TOTALS:			1,754.82	-	-	1,754.82	-	-
PROJECT: 3150 EDUCATIONAL TECHNOLOGY					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		42.00	-	-	42.00	-	-
PROJECT 3150 TOTALS:			42.00	-	-	42.00	-	-
PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		355.16	-	-	355.16	-	-
PROJECT 3151 TOTALS:			355.16	-	-	355.16	-	-

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PROJECT: 3162 SAI - ATTENDANCE OFFICERS					FUND: 1010	GENERAL OPERATING		
0354	VEHICLE REPAIRS/MAINTENANCE							
6110	ATTENDANCE AND SOCIAL WORK		3.65	-	-	3.65	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		16.50	-	-	16.50	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		43.55	-	-	43.55	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		2.86	-	-	2.86	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		5.23	-	-	5.23	-	-
PROJECT 3162 TOTALS:			71.79	-	-	71.79	-	-
PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		12,049.50	-	-	12,049.50	-	-
PROJECT 3180 TOTALS:			12,049.50	-	-	12,049.50	-	-
PROJECT: 4002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,098.00	-	-	3,061.49	36.51	1.10
PROJECT 4002 TOTALS:			3,098.00	-	-	3,061.49	36.51	1.18

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PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		9,065.00	-	-	9,065.00	-	-
PROJECT 4012 TOTALS:			9,065.00	-	-	9,065.00	-	-
PROJECT: 4013 INSURANCE CLAIMS - OTHER					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		1,600.00	-	-	1,600.00	-	-
PROJECT 4013 TOTALS:			1,600.00	-	-	1,600.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		112,520.69	-	-	112,520.69	-	-
PROJECT 4019 TOTALS:			112,520.69	-	-	112,520.69	-	-
PROJECT: 4021 ITINERANT - SOCIAL WORKERS					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		52.22	-	-	52.22	-	-
PROJECT 4021 TOTALS:			52.22	-	-	52.22	-	-
PROJECT: 4033 FLOOD EVENT - 2014					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		420.00	-	-	420.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		252.94	-	-	252.94	-	-
PROJECT 4033 TOTALS:			672.94	-	-	672.94	-	-

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PROJECT: 4058 INNOV PROG-SYMPHONY LINK UP					FUND: 1010	GENERAL OPERATING		
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		191.00	-	-	191.00	-	-
PROJECT 4058 TOTALS:			191.00	-	-	191.00	-	-
PROJECT: 4099 DISCR. SET-ASIDE - SCHOOLS					FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS							
9890	RESERVES		272,858.79	-	-	-	272,858.79	100.00
PROJECT 4099 TOTALS:			272,858.79	-	-	-	272,858.79	100.00
PROJECT: 4109 SAI - MENTORING SERVICES					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,500.00	-	-	2,500.00	-	-
PROJECT 4109 TOTALS:			2,500.00	-	-	2,500.00	-	-
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,050.00	-	-	4,050.00	-	-
PROJECT 4110 TOTALS:			4,050.00	-	-	4,050.00	-	-
PROJECT: 4123 READING INSTR TEXTBOOK ALLOC					FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		45,895.00	-	-	45,895.00	-	-
PROJECT 4123 TOTALS:			45,895.00	-	-	45,895.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM					FUND: 1010	GENERAL OPERATING		
0622	AUDIO VISUAL (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	217.90	-	-	217.90	-	-
PROJECT 4162 TOTALS:			217.90	-	-	217.90	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	8,216.00	-	-	8,216.00	-	-
PROJECT 6004 TOTALS:			8,216.00	-	-	8,216.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	5,806.10	-	-	5,806.10	-	-
PROJECT 6113 TOTALS:			5,806.10	-	-	5,806.10	-	-
PROJECT: 6123 READING INSTRUCTION					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
	6300	INSTR & CURR DEVEL SVC(SUPER)	11,758.03	-	-	11,758.03	-	-
PROJECT 6123 TOTALS:			11,758.03	-	-	11,758.03	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	261.00	-	-	261.00	-	-
PROJECT 7008 TOTALS:			261.00	-	-	261.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM						FUND: 1010	GENERAL OPERATING	
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		282.75	-	-	282.75	-	-
PROJECT 7014 TOTALS:			282.75	-	-	282.75	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,308.90	-	-	1,308.90	-	-
PROJECT 7020 TOTALS:			1,308.90	-	-	1,308.90	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4401 TITLE I					FUND: 4201	FEDERAL REVENUE FROM STAT		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,441.44	-	-	5,441.44	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
6150	PARENTAL INVOLVEMENT		400.00	-	-	400.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		882.06	-	-	882.06	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		804.90	-	-	804.90	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,332.53	-	-	8,527.90	804.63	8.60
6150	PARENTAL INVOLVEMENT		3,790.33	-	-	3,388.75	401.58	10.50
6400	INSTR STAFF TRAINING SERVICES		1,692.07	-	-	1,674.62	17.45	1.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3,633.57	-	-	3,633.57	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,934.00	-	-	2,934.00	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,050.00	-	-	2,050.00	-	-
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		75.00	-	-	75.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		7,245.81	-	-	6,495.19	750.62	10.30
PROJECT 4401 TOTALS:			38,281.71	-	-	36,307.43	1,974.28	5.16

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FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4417 TITLE I - SPECIAL SCHOOL ALLOC						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		44,889.10	-	-	44,632.12	256.98	0.50
PROJECT 4417 TOTALS:			44,889.10	-	-	44,632.12	256.98	0.57
PROJECT: 4475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		449.00	-	-	449.00	-	-
PROJECT 4475 TOTALS:			449.00	-	-	449.00	-	-
PROJECT: 3479 COMMON CORE STANDARDS (CCSS)						FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		95.60	-	-	95.60	-	-
PROJECT 3479 TOTALS:			95.60	-	-	95.60	-	-