		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	JECT:			FUND: 1010	GENERA	L OPERATING	
0102	SALARY - OTHER COMPENSATION						
	5100 BASIC EDUCATION (K-12)	1,916.15	-	-	1,916.15	-	-
	5200 EXCEPTIONAL CHILD	1,500.00	-	-	1,500.00	-	-
	6300 INSTR & CURR DEVEL SVC(SUPER)	2,000.00	-	-	2,000.00	-	-
0130	SALARY - OVERTIME						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	484.14	-	-	484.14	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
	5100 BASIC EDUCATION (K-12)	375.00	-	-	375.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
	5100 BASIC EDUCATION (K-12)	387.60	-	-	387.60	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	69.00	-	-	69.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	14,080.29	-	5,178.60	8,901.69	-	-
	7900 OPERATION OF PLANT	130.00	-	-	130.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
	5100 BASIC EDUCATION (K-12)	1,509.89	-	-	1,509.89	-	-
0371	TELEPHONE- LOCAL SERVICE						
	7900 OPERATION OF PLANT	6,762.69	-	-	6,762.69	-	-
0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	199.86	-	-	199.86	-	-
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	23,050.98	-	-	23,050.98	-	
0382	GARBAGE						
	7900 OPERATION OF PLANT	12,409.80	-	-	12,409.80	-	-

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0390	OTHE	R PURCHASED SVC-PRINT/COPY						
	5100	BASIC EDUCATION (K-12)	2,575.65	-	-	2,575.65	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,423.75	-	-	2,423.75	-	-
0393	CONT	RACTS-NONPROFESSIONAL SVC						
	5100	BASIC EDUCATION (K-12)	300.00	-	-	300.00	-	-
0410	NATU	RAL GAS						
	7900	OPERATION OF PLANT	29,540.87	-	-	29,540.87	-	-
0430	ELEC	TRICITY						
	7900	OPERATION OF PLANT	206,240.39	-	-	206,240.39	-	-
0460	DIESE	L FUEL						
	7900	OPERATION OF PLANT	34.84	-	-	34.84	-	-
0510	SUPPL	LIES						
	5100	BASIC EDUCATION (K-12)	9,914.59	-	-	9,914.59	-	-
	5200	EXCEPTIONAL CHILD	652.22	-	-	652.22	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	329.26	-	-	329.26	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	294.15	-	-	294.15	-	-
	7900	OPERATION OF PLANT	141.81	-	-	141.81	-	-
0560	TIRES	AND TUBES						
	7900	OPERATION OF PLANT	40.00	-	-	40.00	-	-
0642	EQUIF	PMENT (UNDER \$1000)						
	5100	BASIC EDUCATION (K-12)	2,717.57	-	-	2,717.57	-	-
	7900	OPERATION OF PLANT	286.46	-	-	286.46	-	-
0644	COMP	PUTER HARDWARE(UNDER \$1000)						
	5100	BASIC EDUCATION (K-12)	7,664.34	-	-	7,664.34	-	-
0693	SOFT	WARE SUBSCRIPTIONS						
	5100	BASIC EDUCATION (K-12)	450.00	-	-	450.00	-	-

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
DUES	AND FEES						
5100	BASIC EDUCATION (K-12)	362.50	-	-	362.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	345.58	-	-	345.58	-	-
OTHE	R PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	35,277.99	-	-	35,277.99	-	-
5200	EXCEPTIONAL CHILD	2,828.32	-	-	2,828.32	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	2,095.81	-	-	2,095.81	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	422.00	-	-	422.00	-	-
RESEF	RVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	(15,987.21)	-	-	-	(15,987.21)	100.00
	PROJECT TOTALS:	353,826.29	-	5,178.60	364,634.90	(15,987.21)	(4.52)
ЕСТ:	0010 GROUNDS/BEAUTIFICATION			FUND: 1010	GENERA	L OPERATING	
CONT	RACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	9,334.46	-	-	9,334.46	-	-
	PROJECT 0010 TOTALS:	9,334.46	-	-	9,334.46	-	-
ЕСТ:	1084 MEDICAID REIMBURSEMENT			FUND: 1010	GENERA	L OPERATING	
PROFE	ESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	10,352.14	-	-	10,352.14	-	-
SOFTV	WARE SUBSCRIPTIONS						
		500.00		-	500.00		
6130	HEALTH SERVICES	500.00	-	-	500.00	-	-
	5100 7300 OTHE 5100 5200 5300 7300 RESEI 9890 ECT: 8120 ECT: PROFI 6130	7300SCHOOL ADMIN-PRINCIPAL OFFICE0THER PERSONNEL SERVICES(TEMP)5100BASIC EDUCATION (K-12)5200EXCEPTIONAL CHILD5300VOCATIONAL AND TECHNICAL EDUC7300SCHOOL ADMIN-PRINCIPAL OFFICERESERVES - SCHOOLS/DEPARTMENTS9890RESERVESPROJECT TOTALS:CONTRACTS-NONPROFESSIONAL SVC8120BUILDING AND GROUND MAINTENANCPROJECT 0010 TOTALS:ECT: 1084 MEDICAID REIMBURSEMENTPROFESSIONAL & TECHNICAL SERV	DUES AND FEES5100BASIC EDUCATION (K-12)362.507300SCHOOL ADMIN-PRINCIPAL OFFICE345.58OTHER PERSONNEL SERVICES(TEMP)5100BASIC EDUCATION (K-12)5100BASIC EDUCATION (K-12)35,277.995200EXCEPTIONAL CHILD2,828.325300VOCATIONAL AND TECHNICAL EDUC2,095.817300SCHOOL ADMIN-PRINCIPAL OFFICE422.00RESERVES - SCHOOLS/DEPARTMENTS9890RESERVES9890RESERVES(15,987.21)PROJECT TOTALS:353,826.29ECT:0010GROUNDS/BEAUTIFICATIONCONTRACTS-NONPROFESSIONAL SVC 81208UILDING AND GROUND MAINTENANC9,334.46PROJECT 0010 TOTALS:9,334.46PROJECT 0010 TOTALS:9,334.46PROFESSIONAL & TECHNICAL SERV6130HEALTH SERVICES10,352.14	DUES AND FEES 362.50 -   5100 BASIC EDUCATION (K-12) 362.50 -   7300 SCHOOL ADMIN-PRINCIPAL OFFICE 345.58 -   OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12) 35,277.99 -   5100 BASIC EDUCATION (K-12) 35,277.99 - -   5200 EXCEPTIONAL CHILD 2,828.32 - -   5300 VOCATIONAL AND TECHNICAL EDUC 2,095.81 -   7300 SCHOOL ADMIN-PRINCIPAL OFFICE 422.00 -   RESERVES - SCHOOLS/DEPARTMENTS 9890 RESERVES (15,987.21) -   PROJECT TOTALS: 353,826.29 - -   ECT: 0010 GROUNDS/BEAUTIFICATION -   CONTRACTS-NONPROFESSIONAL SVC 8120 BUILDING AND GROUND MAINTENANC 9,334.46 -   ECT: 1084 MEDICAID REIMBURSEMENT - - -   PROFESSIONAL & TECHNICAL SERV 10,352.14 - -	DUES AND FEES	DUES AND FEES   -   -   362.50     5100   BASIC EDUCATION (K-12)   362.50   -   -   362.50     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   345.58   -   -   345.58     OTHER PERSONNEL SERVICES(TEMP)   5100   BASIC EDUCATION (K-12)   35,277.99   -   -   35,277.99     5200   EXCEPTIONAL CHILD   2,828.32   -   -   2,828.32     5300   VOCATIONAL AND TECHNICAL EDUC   2,095.81   -   -   2,095.81     7300   SCHOOL ADMIN-PRINCIPAL OFFICE   422.00   -   -   422.00     RESERVES - SCHOOLS/DEPARTMENTS   9890   RESERVES   (15,987.21)   -   -   -     PROJECT   TOTALS:   353,826.29   -   5,178.60   364,634.90     ECT:   0010   GROUNDS/BEAUTIFICATION   FUND:   1010   GENERAL     CONTRACTS-NONPROFESSIONAL SVC   8120   BUILDING AND GROUND MAINTENANC   9,334.46   -   -   9,334.46     PROJECT 0010 TOTALS:   9,334.46	DUES AND FESS 362.50 - 362.50 -   5100 BASIC EDUCATION (K-12) 362.50 - 362.50 -   7300 SCHOOL ADMIN-PRINCIPAL OFFICE 345.58 - - 345.58 -   OTHER PERSONNEL SERVICES(TEMP) 500 BASIC EDUCATION (K-12) 35.277.99 - - 35.277.99 -   5200 EXCEPTIONAL CHILD 2.828.32 - - 2.828.32 -   5300 VOCATIONAL AND TECHNICAL EDUC 2.095.81 - - 2.095.81 -   7300 SCHOOL ADMIN-PRINCIPAL OFFICE 422.00 - 422.00 - 422.00 - - (15.987.21) - - (15.987.21) - - (15.987.21) - - (15.987.21) - - (15.987.21) - - (15.987.21) - - (15.987.21) - - (15.987.21) - - (15.987.21) - - (15.987.21) - - (15.987.21) - - (15.987.21) - - (15.987.21) - - </td

	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL			FUND: 1010	GENERAI	L OPERATING	
0510 SUPPLIES						
5100 BASIC EDUCATION (K-12)	779.98	-	779.98	-	-	-
PROJECT 2002 TOTALS:	779.98	-	779.98	-	-	-

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT: 2011 CUSTODIAL SERVICES			FUND: 1010	GENERAI	<b>OPERATING</b>	
0350	REPAIR AND MAINTENANCE						
	7900 OPERATION OF PLANT	145.26	-	-	145.26	-	-
0354	VEHICLE REPAIRS/MAINTENANCE						
	7900 OPERATION OF PLANT	49.31	-	-	49.31	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
	7900 OPERATION OF PLANT	2.15	-	-	2.15	-	-
0375	CELLULAR TELEPHONE						
	7900 OPERATION OF PLANT	129.72	-	-	129.72	-	-
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	436.09	-	-	436.09	-	-
0420	BOTTLED GAS						
	7900 OPERATION OF PLANT	20.14	-	-	20.14	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	478.03	-	-	478.03	-	-
0510	SUPPLIES						
	7900 OPERATION OF PLANT	12,129.93	-	-	12,129.93	-	-
0642	EQUIPMENT (UNDER \$1000)				- 10 <b>-</b> 0		
	7900 OPERATION OF PLANT	640.79	-	-	640.79	-	-
0694	SOFTWARE APPS - TABLETS	2.04			2.04		
	7900 OPERATION OF PLANT	2.94	-	-	2.94	-	-
0730	DUES AND FEES	5.26			5.24		
	7900 OPERATION OF PLANT	7.36	-	-	7.36	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)	750.01			750.01		
	7900 OPERATION OF PLANT	758.21	-	-	758.21	-	-
	PROJECT 2011 TOTALS:	14,799.93	-	-	14,799.93	-	-

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED AVAILABL	E % REM
PROJ	ECT:	2012	A/C FILTERS & LIGHT BULBS			FUND: 1010	GENERAL OPERATING	, F
0510	SUPPI	LIES						
	8120	BUIL	DING AND GROUND MAINTENANC	1,918.05	-	-	1,918.05	
			PROJECT 2012 TOTALS:	1,918.05	-	-	1,918.05	
PROJ	ECT:	2013	PEER EVALUATION & ASSESS IMPLM			FUND: 1010	GENERAL OPERATING	Ť
0330	IN-CC	UNTY '	FRAVEL					
	6400	INST	R STAFF TRAINING SERVICES	95.06	-	-	95.06	
0510	SUPPI	LIES						
	6400	INST	R STAFF TRAINING SERVICES	25.79	-	-	25.79	
0642	EQUI	PMENT	(UNDER \$1000)					
	6400	INST	R STAFF TRAINING SERVICES	23.08	-	-	23.08	
			PROJECT 2013 TOTALS:	143.93	-	-	143.93	
PROJ	ECT:	2017	ITINERANT TCHS ADAPTIVE PE			FUND: 1010	GENERAL OPERATING	7
0330	IN-CC	UNTY '	TRAVEL					
	5200	EXCI	EPTIONAL CHILD	108.69	-	-	108.69	
0510	SUPPI	LIES						
	5200	EXCI	EPTIONAL CHILD	82.21	-	-	82.21	
			PROJECT 2017 TOTALS:	190.90	-	-	190.90	

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	2019 ITINERANT TCHS OCC/PHYS THERAP			FUND: 1010	GENERAI	OPERATING	
0310	PROF	ESSIONAL & TECHNICAL SERV						
	5200	EXCEPTIONAL CHILD	2,532.90	-	-	2,532.90	-	-
0330	IN-CC	UNTY TRAVEL						
	5200	EXCEPTIONAL CHILD	9.42	-	-	9.42	-	-
0510	SUPPI	LIES						
	5200	EXCEPTIONAL CHILD	13.51	-	-	13.51	-	-
		PROJECT 2019 TOTALS:	2,555.83	-	-	2,555.83	-	-
PROJ	ECT:	2023 ITINERANT TCHS HOSPITAL/HOMEBD			FUND: 1010	GENERAI	OPERATING	
0330	IN-CC	UNTY TRAVEL						
	5200	EXCEPTIONAL CHILD	46.00	-	-	46.00	-	-
0693	SOFT	WARE SUBSCRIPTIONS						
	5200	EXCEPTIONAL CHILD	13.12	-	-	13.12	-	-
		PROJECT 2023 TOTALS:	59.12	-	-	59.12	-	-
PROJ	ECT:	2027 ITINERANT-SCHOOL PSYCHOLOGISTS			FUND: 1010	GENERAI	OPERATING	
0331	OUT-0	OF-COUNTY TRAVEL						
	6140	PSYCHOLOGICAL SERVICES	7.33	-	-	7.33	-	-
0510	SUPPI	LIES						
	6140	PSYCHOLOGICAL SERVICES	304.20	-	-	304.20	-	-
0692	SOFT	WARE (UNDER \$1000)						
	6140	PSYCHOLOGICAL SERVICES	12.66	-	-	12.66	-	-
0730	DUES	AND FEES						
	6140	PSYCHOLOGICAL SERVICES	8.44	-	-	8.44	-	-
		PROJECT 2027 TOTALS:	332.63	-	-	332.63	-	-

	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	<b>AVAILABLE</b>	% REM
PROJECT: 2051 PURCHASED - OTHER POSITIONS			FUND: 1010	GENERAI	L OPERATING	
0102 SALARY - OTHER COMPENSATION						
5100 BASIC EDUCATION (K-12)	400.00	-	-	400.00	-	-
7300 SCHOOL ADMIN-PRINCIPAL OFFICE	400.00	-	-	400.00	-	-
PROJECT 2051 TOTALS:	800.00	-	-	800.00	-	-
PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION			FUND: 1010	GENERAI	L OPERATING	
0510 SUPPLIES						
5100 BASIC EDUCATION (K-12)	1,066.81	-	408.05	658.76	-	-
PROJECT 2160 TOTALS:	1,066.81	-	408.05	658.76	-	-

_		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	JECT: 2909 SCHOOL MAINTENANCE			FUND: 1010	GENERAI	<b>OPERATING</b>	
0350	REPAIR AND MAINTENANCE						
	8120 BUILDING AND GROUND MAINTENANC	1,589.24	-	-	1,589.24	-	-
0360	LEASE AND RENTAL AGREEMENTS						
	8120 BUILDING AND GROUND MAINTENANC	3,300.50	-	-	3,145.13	155.37	4.70
0370	POSTAGE/SHIPPING/TELEGRAM						
	8120 BUILDING AND GROUND MAINTENANC	300.00	-	-	298.56	1.44	0.40
0393	CONTRACTS-NONPROFESSIONAL SVC						
	8120 BUILDING AND GROUND MAINTENANC	2,095.00	-	-	2,095.00	-	-
0510	SUPPLIES						
	8120 BUILDING AND GROUND MAINTENANC	23,581.09	-	-	22,490.68	1,090.41	4.60
0677	REPLACEMENT SYSTEMS						
	8120 BUILDING AND GROUND MAINTENANC	593.47	-	-	512.62	80.85	13.60
0682	HEATING/COOLING/AIR CONDITION						
	8120 BUILDING AND GROUND MAINTENANC	280.00	-	-	278.40	1.60	0.50
0684	<b>REPLACEMENT ROOFING &amp; SYSTEMS</b>						
	8120 BUILDING AND GROUND MAINTENANC	35,425.68	-	-	34,211.59	1,214.09	3.40
0685	FLOORING/STRUCTURAL ALTERATION						
	8120 BUILDING AND GROUND MAINTENANC	9,909.48	-	-	9,214.70	694.78	7.00
	PROJECT 2909 TOTALS:	77,074.46	-	-	73,835.92	3,238.54	4.20

					BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	3001 ESE 0	UARANTEE -	GIFTED			FUND: 1010	GENERA	L OPERATING	
0510	SUPPI	LIES								
	5200	EXCEPTION	AL CHILD		654.71	-	-	654.71	-	-
0750	OTHE		SERVICES(TEM	MP)						
	5200	EXCEPTION	AL CHILD		150.41	-	-	150.41	-	-
0997		RVES - PROJEC	TS							
	9890	RESERVES			2,327.34	-	-	-	2,327.34	100.00
			PROJECT 3	3001 TOTALS:	3,132.46	-	-	805.12	2,327.34	74.30
PROJ	ECT:	3006 NDIA	ACCELL GRA	NT			FUND: 1010	GENERAL	L OPERATING	
0510	SUPPI	LIES								
	5100	BASIC EDUC	CATION (K-12)		973.68	-	-	973.68	-	-
			PROJECT	3006 TOTALS:	973.68	-	-	973.68	-	-
PROJ	ECT:	3007 SCHC	OL NOTIFICA	TION SYSTEM			FUND: 1010	GENERAI	L OPERATING	
0393	CONT	RACTS-NONPH	OFESSIONAL	SVC						
	7300	SCHOOL AD	MIN-PRINCIPA	L OFFICE	1,000.32	-	-	1,000.32	-	-
			PROJECT	3007 TOTALS:	1,000.32	-	-	1,000.32	-	-
PROJ	ECT:	3009 INSTI	RUCTIONAL T	ECH SOFTWARE			FUND: 1010	GENERA	L OPERATING	
0693	SOFT	WARE SUBSCR	IPTIONS							
	6500	INSTRUCTIO	N RELATED T	ECHNOLOGY	5,480.17	-	-	5,480.17	-	-
			PROJECT	3009 TOTALS:	5,480.17	-	-	5,480.17	-	-

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	3061	AFCEA SCIENCE SUPPLIES GRANT			FUND: 1010	GENERA	L OPERATING	
0510	SUPPL	IES							
	5100	BASI	C EDUCATION (K-12)	117.27	-	-	117.27	-	-
			PROJECT 3061 TOTALS:	117.27	-	-	117.27	-	-
PROJ	ECT:	3105	INSTRUCTIONAL MATERLS-TEXTBOOK			FUND: 1010	GENERA	L OPERATING	
0510	SUPPL	IES							
	5100	BASI	C EDUCATION (K-12)	1,060.55	-	-	1,060.55	-	-
0520	TEXTI	BOOKS							
	5100	BASI	C EDUCATION (K-12)	59,329.32	-	-	14,494.36	44,834.96	75.50
0693	SOFTV	VARE S	SUBSCRIPTIONS						
	5100	BASI	C EDUCATION (K-12)	2,005.64	-	-	236.72	1,768.92	88.20
			PROJECT 3105 TOTALS:	62,395.51	-	-	15,791.63	46,603.88	74.69
PROJ	ECT:	3106	INSTRUCTIONAL MATERIALS-MEDIA			FUND: 1010	GENERA	L OPERATING	
0530	PERIO	DICAL	S						
	6200	INST	RUCTIONAL MEDIA SERVICE	584.34	-	-	584.34	-	-
0610	LIBRA	RY BO	OKS						
	6200	INST	RUCTIONAL MEDIA SERVICE	2,350.64	-	438.34	1,859.14	53.16	2.20
0622	AUDIO	) VISU	AL (UNDER \$1000)						
	6200	INST	RUCTIONAL MEDIA SERVICE	643.69	-	185.18	458.51	-	-
			PROJECT 3106 TOTALS:	3,578.67	-	623.52	2,901.99	53.16	1.49

					BUDGET	COMMITTED	ENCUMBE	ERED	EXPENDED	AVAILABLE	% REM
PROJE	CT:	3107	SAFE SCHOOLS				FUND:	1010	GENERAI	L OPERATING	
0310	PROF	ESSION	AL & TECHNICAL SEP	RV							
	5100	BASI	C EDUCATION (K-12)		30,831.00	-		-	30,831.00	-	-
0510	SUPPI	LIES									
	6300	INST	R & CURR DEVEL SVO	C(SUPER)	24.40	-		-	24.40	-	-
			PROJECT	3107 TOTALS:	30,855.40	-		-	30,855.40	-	-
PROJE	CT:	3109	INSTRUCTIONAL M	IATER SCIENCE			FUND:	1010	GENERAI	L OPERATING	
0510	SUPPI	LIES									
	5100	BASI	C EDUCATION (K-12)		2,593.63	-		-	467.08	2,126.55	81.90
			PROJECT	3109 TOTALS:	2,593.63	-		-	467.08	2,126.55	81.99
PROJE	CT:	3127	SAI - SUMMER INTI	ENSIVE STUDIES			FUND:	1010	GENERAI	L OPERATING	
0510	SUPPI	LIES									
	5100	BASI	C EDUCATION (K-12)		250.00	-		-	250.00	-	-
			PROJECT	3127 TOTALS:	250.00	-		-	250.00	-	-
PROJE	CT:	3150	EDUCATIONAL TEC	CHNOLOGY			FUND:	1010	GENERAI	L OPERATING	
0693	SOFT	WARE S	SUBSCRIPTIONS								
	6500	INST	RUCTION RELATED T	ECHNOLOGY	60.00	-		-	60.00	-	-
			PROJECT	3150 TOTALS:	60.00	-		-	60.00	-	-

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM				FUND: 1010	GENERAL OPERATING				
0510	SUPPI	LIES							
	5100	BASI	C EDUCATION (K-12)	11,165.94	-	-	9,808.81	1,357.13	12.10
	6120	GUII	DANCE SERVICES	2,007.82	-	-	2,007.82	-	-
			PROJECT 3160 TOTALS:	13,173.76	-	-	11,816.63	1,357.13	10.30
PROJ	ECT:	3162	SAI - ATTENDANCE OFFICERS			FUND: 1010	GENERA	L OPERATING	
0354	VEHIC	CLE RE	PAIRS/MAINTENANCE						
	6110	ATTI	ENDANCE AND SOCIAL WORK	3.65	-	-	3.65	-	-
0375	CELL	ULAR 1	ELEPHONE						
	6110	ATTI	ENDANCE AND SOCIAL WORK	16.50	-	-	16.50	-	-
0450	GASO	LINE							
	6110	ATTI	ENDANCE AND SOCIAL WORK	43.55	-	-	43.55	-	-
0510	SUPPI	LIES							
	6110	ATTI	ENDANCE AND SOCIAL WORK	2.86	-	-	2.86	-	-
0550	REPA	IR PAR	ГS						
	6110	ATTI	ENDANCE AND SOCIAL WORK	5.23	-	-	5.23	-	-
			PROJECT 3162 TOTALS:	71.79	-	-	71.79	-	-
PROJ	ECT:	3180	FL TCHRS CLSSRM SUP ASSIST PRM			FUND: 1010	GENERA	L OPERATING	
0510	SUPPI	LIES							
	5100	BASI	C EDUCATION (K-12)	13,019.00	-	-	13,019.00	-	-
			PROJECT 3180 TOTALS:	13,019.00	-	-	13,019.00	-	-

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
Г: 4002	SCHOOL ADVISORY COUNCIL			FUND: 1010	GENERAI	OPERATING	
JPPLIES							
00 BASI	C EDUCATION (K-12)	3,996.00	-	1,556.23	209.80	2,229.97	55.80
	PROJECT 4002 TOTALS:	3,996.00	-	1,556.23	209.80	2,229.97	55.81
Г: 4004	CHORUS EQUIPMENT & REPAIRS			FUND: 1010	GENERAI	<b>OPERATING</b>	
EPAIR AND	MAINTENANCE						
00 BASI	C EDUCATION (K-12)	125.00	-	-	125.00	-	-
QUIPMENT	(UNDER \$1000)						
00 BASI	C EDUCATION (K-12)	1,375.00	-	-	1,283.12	91.88	6.60
	PROJECT 4004 TOTALS:	1,500.00	-	-	1,408.12	91.88	6.13
Г: 4005	BAND INSTRUMENT REPAIRS			FUND: 1010	GENERAL OPERATING		
EPAIR AND	MAINTENANCE						
00 BASI	C EDUCATION (K-12)	1,500.00	-	-	1,500.00	-	-
	PROJECT 4005 TOTALS:	1,500.00	-	-	1,500.00	-	-
Г: 4006	NDIA ACCELL GRANT			FUND: 1010	GENERAI	<b>OPERATING</b>	
JPPLIES							
00 BASI	C EDUCATION (K-12)	3,081.00	-	-	1,970.52	1,110.48	36.00
	PROJECT 4006 TOTALS:	3,081.00	-	-	1,970.52	1,110.48	36.04
Г: 4012	INS. CLAIMS - BLDG. & FIXED EQ			FUND: 1010	GENERAI	<b>OPERATING</b>	
SURANCE	CLAIMS CURRENT YEAR						
20 BUIL	DING AND GROUND MAINTENANC	7,649.32	-	-	7,649.32	-	-
	PROJECT 4012 TOTALS:	7,649.32	_	-	7,649.32	-	-
	IPPLIES   00 BASI   C: 4004   EPAIR AND   00 BASI   QUIPMENT   00 BASI   C: 4005   EPAIR AND   00 BASI   C: 4005   EPAIR AND   00 BASI   C: 4006   IPPLIES 00   00 BASI   C: 4012   SURANCE 1000	PPLIES 00 BASIC EDUCATION (K-12) PROJECT 4002 TOTALS: PROJECT 4002 TOTALS: PAIR AND MAINTENANCE 00 BASIC EDUCATION (K-12) PROJECT 4004 TOTALS: PROJECT 4004 TOTALS: PROJECT 4005 TOTALS: PROJECT 4005 TOTALS: PROJECT 4005 TOTALS: PROJECT 4005 TOTALS: PROJECT 4006 TOTALS:	C: 4002 SCHOOL ADVISORY COUNCIL   IPPLIES 00 BASIC EDUCATION (K-12) 3,996.00   PROJECT 4002 TOTALS: 3,996.00   PROJECT 4002 TOTALS: 3,996.00   SPAIR AND MAINTENANCE 00 BASIC EDUCATION (K-12) 125.00   PUIPMENT (UNDER \$1000) 1,375.00 1,375.00   PROJECT 4004 TOTALS: 1,500.00   PROJECT 4004 TOTALS: 1,500.00   PROJECT 4004 TOTALS: 1,500.00   C: 4005 BAND INSTRUMENT REPAIRS 1,500.00   PROJECT 4005 TOTALS: 1,500.00   C: 4006 NDIA ACCELL GRANT 1,500.00   PPLIES 00 BASIC EDUCATION (K-12) 3,081.00   C: 4006 NDIA ACCELL GRANT 1,500.00   PROJECT 4006 TOTALS: 3,081.00   C: 4012 INS. CLAIMS - BLDG. & FIXED EQ 3,081.00   C: 4012 INS. CLAIMS - BLDG. & FIXED EQ 3,081.00	*: 4002 SCHOOL ADVISORY COUNCIL   PPPLIES 3,996.00 -   OBASIC EDUCATION (K-12) 3,996.00 -   PROJECT 4002 TOTALS: 3,996.00 -   SPAIR AND MAINTENANCE 3,996.00 - -   00 BASIC EDUCATION (K-12) 125.00 -   PUIPMENT (UNDER \$1000) 00 BASIC EDUCATION (K-12) 1,375.00 -   PUIPMENT (UNDER \$1000) 00 BASIC EDUCATION (K-12) 1,375.00 -   PROJECT 4004 TOTALS: 1,500.00 -   *: 4005 BAND INSTRUMENT REPAIRS -   *: 4005 BAND INSTRUMENT REPAIRS -   *: 4005 TOTALS: 1,500.00 -   *: 4005 TOTALS: 1,500.00 -   *: 4005 TOTALS: 1,500.00 -   *: 4005 NDIA ACCELL GRANT -   PPPLIES 00 BASIC EDUCATION (K-12) 3,081.00 -   *: 4012 INS. CLAIMS - BLDG. & FIXED EQ -	*: 4002 SCHOOL ADVISORY COUNCIL FUND: 1010   PPLIES 3,996.00 - 1,556.23   PROJECT 4002 TOTALS: 3,996.00 - 1,556.23   PROJECT 4002 TOTALS: 3,996.00 - 1,556.23   *: 4004 CHORUS EQUIPMENT & REPAIRS FUND: 1010 1010   EPAIR AND MAINTENANCE 125.00 - -   00 BASIC EDUCATION (K-12) 1,375.00 - -   QUIPMENT (UNDER \$1000) 1,375.00 - - -   QUIPMENT (UNDER \$1000) 1,375.00 - - -   QUIPMENT (UNDER \$1000) 1,375.00 - - -   QUIPMENT (UNDER \$1000) - - - -   QUIPMENT (UNDER \$1000) - - - -   QUIPMENT (UNDER \$1000 NGK-12) 1,500.00 - - -   ** 4005 BAND INSTRUMENT REPAIRS FUND: 1010 - - -   ** 4005 NDIA ACCELL GRANT FUND: 1010 - - -   ** 4006 NDIA ACCELL GRANT FUND: 1010 - - -	: 4002 SCHOOL ADVISORY COUNCIL FUND: 1010 GENERAL   IPPLIES 0.0 BASIC EDUCATION (K-12) 3,996.00 - 1,556.23 209.80   PROJECT 4002 TOTALS: 3,996.00 - 1,556.23 209.80   PROJECT 4002 TOTALS: 3,996.00 - 1,556.23 209.80   : 4004 CHORUS EQUIPMENT & REPAIRS FUND: 1010 GENERAL   IPALIA AND MAINTENANCE 00 BASIC EDUCATION (K-12) 125.00 - - 125.00   00 BASIC EDUCATION (K-12) 1,375.00 - - 1,283.12   PROJECT 4004 TOTALS: 1,500.00 - - 1,408.12   :: 4005 BAND INSTRUMENT REPAIRS FUND: 1010 GENERAL   :: 4005 BASIC EDUCATION (K-12) 1,500.00 - - 1,500.00   :: 4005 BASIC EDUCATION (K-12) 1,500.00 - - 1,500.00   :: 4006 NGIA ACCELL GRANT FUND: 1010 GENERAL	* 4002 SCHOOL ADVISORY COUNCIL FUND: 1010 GENERAL OPERATING   IPPLIES 00 BASIC EDUCATION (K-12) 3,996.00 - 1,556.23 209.80 2,229.97   PROJECT 4002 TOTALS: 3,996.00 - 1,556.23 209.80 2,229.97   PROJECT 4004 CHORUS EQUIPMENT & REPAIRS FUND: 1010 GENERAL OPERATING   EPAIR AND MAINTENANCE 0 BASIC EDUCATION (K-12) 125.00 - - 125.00 -   00 BASIC EDUCATION (K-12) 1,375.00 - - 1,408.12 91.88   PROJECT 4004 TOTALS: 1,500.00 - - 1,408.12 91.88   EPAIR AND MAINTENANCE 0 - - 1,408.12 91.88   OUPMENT (UNDER SI000) - - 1,500.00 - 1,500.00 -   00 BASIC EDUCATION (K-12) 1,500.00 - - 1,500.00 -   12 4005 TOTALS: 1,500.00 - - 1,500.00 -   12 4005 TOTALS: 1,500.00

		BUDGET	COMMITTED	ENCUMBER	RED	EXPENDED	AVAILABLE	% REM
ECT:	4013 INSURANCE CLAIMS - OTHER			FUND:	1010	GENERAI	OPERATING	
INSU	RANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC	1,400.00	-		-	1,400.00	-	-
	PROJECT 4013 TOTALS:	1,400.00	-		-	1,400.00	-	-
ECT:	4019 SM - INSTRUCTIONAL COMPUTERS			FUND:	1010	GENERAI	<b>COPERATING</b>	
SEAT	MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)	152,212.98	-		-	152,212.98	-	-
	PROJECT 4019 TOTALS:	152,212.98	-		-	152,212.98	-	-
ECT:	4021 ITINERANT - SOCIAL WORKERS			FUND:	1010	GENERAI	<b>COPERATING</b>	
SUPPI	LIES							
6110	ATTENDANCE AND SOCIAL WORK	78.33	-		-	78.33	-	-
	PROJECT 4021 TOTALS:	78.33	-		-	78.33	-	-
ECT:	4033 FLOOD EVENT - 2014			FUND:	1010	GENERAI	C OPERATING	
REPL	ACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC	173.68	-		-	173.68	-	-
	PROJECT 4033 TOTALS:	173.68	-		-	173.68	-	-
ECT:	4105 INSTR MATERIALS - BAND PROGRMS			FUND:	1010	GENERAI	C OPERATING	
SUPPI	LIES							
5100	BASIC EDUCATION (K-12)	2,500.00	-		-	1,743.12	756.88	30.20
	PROJECT 4105 TOTALS:	2,500.00	-		-	1,743.12	756.88	30.28
	INSUF 8120 ECT: SEAT 5100 ECT: SUPPI 6110 ECT: REPL. 8120 ECT: SUPPI	INSURANCE CLAIMS CURRENT YEAR 8120 BUILDING AND GROUND MAINTENANC PROJECT 4013 TOTALS: ECT: 4019 SM - INSTRUCTIONAL COMPUTERS SEAT MANAGED - COMPUTERS 5100 BASIC EDUCATION (K-12) PROJECT 4019 TOTALS: ECT: 4021 ITINERANT - SOCIAL WORKERS SUPPLIES 6110 ATTENDANCE AND SOCIAL WORK PROJECT 4021 TOTALS: ECT: 4033 FLOOD EVENT - 2014 REPLACEMENT ROOFING & SYSTEMS 8120 BUILDING AND GROUND MAINTENANC PROJECT 4033 TOTALS: ECT: 4105 INSTR MATERIALS - BAND PROGRMS SUPPLIES 5100 BASIC EDUCATION (K-12)	ECT:4013INSURANCE CLAIMS - OTHERINSURANCE CLAIMS CURRENT YEAR 8120BUILDING AND GROUND MAINTENANC1,400.00PROJECT4013TOTALS:1,400.00ECT:4019SM - INSTRUCTIONAL COMPUTERS 5100BASIC EDUCATION (K-12)152,212.98PROJECT4019TOTALS:152,212.98PROJECT4019TOTALS:152,212.98ECT:4021ITINERANT - SOCIAL WORKERS152,212.98SUPPLIES 6110ATTENDANCE AND SOCIAL WORK78.33PROJECT4021TOTALS:78.33ECT:4033FLOOD EVENT - 201478.33REPLACEMENT ROOFING & SYSTEMS 8120BUILDING AND GROUND MAINTENANC173.68ECT:4105INSTR MATERIALS - BAND PROGRMS173.68SUPPLIES 5100BASIC EDUCATION (K-12)2,500.00	ECT: 4013 INSURANCE CLAIMS - OTHERINSURANCE CLAIMS CURRENT YEAR8120BUILDING AND GROUND MAINTENANC1,400.00-PROJECT 4013 TOTALS:1,400.00-PROJECT 4013 TOTALS:1,400.00-ECT: 4019 SM - INSTRUCTIONAL COMPUTERSSEAT MANAGED - COMPUTERS5100BASIC EDUCATION (K-12)152,212.98-PROJECT 4019 TOTALS:152,212.98-PROJECT 4019 TOTALS:152,212.98-CT: 4021 ITINERANT - SOCIAL WORKERSSUPPLIES61106110ATTENDANCE AND SOCIAL WORK78.33-PROJECT 4021 TOTALS:78.33-PROJECT 4021 TOTALS:78.33-PROJECT 4033 TOTALS:173.68-PROJECT 40	ECT:4013INSURANCE CLAIMS - OTHERFUND:INSURANCE CLAIMS CURRENT YEAR 8120BUILDING AND GROUND MAINTENANC1,400.00-PROJECT4013TOTALS:1,400.00-ECT:4019SM - INSTRUCTIONAL COMPUTERSFUND:SEAT MANAGED - COMPUTERS 5100BASIC EDUCATION (K-12)152,212.98-PROJECT4019TOTALS:152,212.98-ECT:4021ITINERANT - SOCIAL WORKERSFUND:SUPPLIES 6110ATTENDANCE AND SOCIAL WORK78.33-ECT:4033FLOOD EVENT - 2014FUND:REPLACEMENT ROOFING & SYSTEMS 8120BUILDING AND GROUND MAINTENANC173.68-ECT:405INSTR MATERIALS - BAND PROGRMSFUND:SUPPLIES 5100BASIC EDUCATION (K-12)2,500.00-	ECT:4013INSURANCE CLAIMS - OTHERFUND:1010INSURANCE CLAIMS CURRENT YEAR 8120BUILDING AND GROUND MAINTENANC1,400.00PROJECT4013TOTALS:1,400.00PROJECT4013TOTALS:1,400.00ECT:4019SM - INSTRUCTIONAL COMPUTERS 5100BASIC EDUCATION (K-12)152,212.98PROJECT4019TOTALS:152,212.98ECT:4021ITINERANT - SOCIAL WORKERSFUND:1010SUPPLIES 6110ATTENDANCE AND SOCIAL WORK78.33PROJECT4021TOTALS:78.33ECT:4033FLOOD EVENT - 2014FUND:1010REPLACEMENT ROOFING & SYSTEMS 8120BUILDING AND GROUND MAINTENANC173.68PROJECT4033TOTALS:173.68ECT:4105INSTR MATERIALS - BAND PROGRMSFUND:1010SUPPLIES 5100BASIC EDUCATION (K-12)2,500.00	ECT: 4013 INSURANCE CLAIMS - OTHER FUND: 1010 GENERAL   INSURANCE CLAIMS CURRENT YEAR 8120 BUILDING AND GROUND MAINTENANC 1,400.00 - 1,400.00   PROJECT 4013 TOTALS: 1,400.00 - - 1,400.00   ECT: 4019 SM - INSTRUCTIONAL COMPUTERS FUND: 1010 GENERAL   SEAT MANAGED - COMPUTERS 152,212.98 - - 152,212.98   PROJECT 4019 TOTALS: 152,212.98 - - 152,212.98   PROJECT 4019 TOTALS: 152,212.98 - - 152,212.98   ECT: 4021 ITINERANT - SOCIAL WORKERS FUND: 1010 GENERAL   SUPPLIES 6110 ATTENDANCE AND SOCIAL WORK 78.33 - - 78.33   PROJECT 4021 TOTALS: 78.33 - - 78.33   ECT: 4033 FLOOD EVENT - 2014 FUND: 1010 GENERAL   REPLACEMENT ROOFING & SYSTEMS 173.68 - - 173.68   8120 BUILDING A	ECT: 4013 INSURANCE CLAIMS - OTHER FUND: 1010 GENERAL OPERATING   INSURANCE CLAIMS CURRENT YEAR 8120 BUILDING AND GROUND MAINTENANC 1,400.00 - - 1,400.00 -   PROJECT 4013 TOTALS: 1,400.00 - - 1,400.00 -   ECT: 4019 SM - INSTRUCTIONAL COMPUTERS FUND: 1010 GENERAL OPERATING   SEAT MANAGED - COMPUTERS 152,212.98 - - 152,212.98 -   SEAT MANAGED - COMPUTERS 152,212.98 - - 152,212.98 -   FROJECT 4019 TOTALS: 152,212.98 - - 152,212.98 -   CET: 4021 ITINERANT - SOCIAL WORKERS FUND: 1010 GENERAL OPERATING   SUPPLIES 6110 ATTENDANCE AND SOCIAL WORK 78.33 - - 78.33 -   GET: 4033 FLODE VENT - 2014 FUND: 1010 GENERAL OPERATING   REPLACEMENT ROOFING & SYSTEMS 173.68 - - 173.68 -   S120 BUILDING AND GROUND MA

	BUDGET	COMMITTED	ENCUMBERED	EXPENDED A	VAILABLE	% REM
PROJECT: 4106 INSTR MATERIALS-CHORUS MUSIC			FUND: 1010	GENERAL OF	PERATING	
0510 SUPPLIES						
5100 BASIC EDUCATION (K-12)	1,500.00	-	-	1,500.00	-	-
PROJECT 4106 TOTALS:	1,500.00	-	-	1,500.00	-	-
PROJECT: 4110 SAI - ESOL			FUND: 1010	GENERAL OF	PERATING	
0102 SALARY - OTHER COMPENSATION						
5100 BASIC EDUCATION (K-12)	1,800.00	-	-	1,800.00	-	-
PROJECT 4110 TOTALS:	1,800.00	-	-	1,800.00	-	-
PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES			FUND: 1010	GENERAL OF	PERATING	
0510 SUPPLIES						
5100 BASIC EDUCATION (K-12)	400.00	-	-	-	400.00	100.00
PROJECT 4127 TOTALS:	400.00	-	-	-	400.00	100.00
PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM			FUND: 1010	GENERAL OF	PERATING	
0622 AUDIO VISUAL (UNDER \$1000)						
5100 BASIC EDUCATION (K-12)	228.26	-	-	228.26	-	-
PROJECT 4162 TOTALS:	228.26	-	-	228.26	-	-
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION			FUND: 1010	GENERAL OF	PERATING	
0750 OTHER PERSONNEL SERVICES(TEMP)						
5100 BASIC EDUCATION (K-12)	3,089.00	-	-	3,089.00	-	-
PROJECT 5126 TOTALS:	3,089.00	-	-	3,089.00	-	-

		BUDGET	COMMITTED	ENCUMBER	RED	EXPENDED	AVAILABLE	% REM
PROJECT: 60	004 NURSING CONTRACT - SCHOOLS			FUND:	1010	GENERAL	OPERATING	
0310 PROFESS	SIONAL & TECHNICAL SERV							
6130 H	IEALTH SERVICES	11,893.00	-		-	11,893.00	-	-
	PROJECT 6004 TOTALS:	11,893.00	-		-	11,893.00	-	-
PROJECT: 61	113 SAI - PLAN OF CARE			FUND:	1010	GENERAL	OPERATING	
0102 SALARY	- OTHER COMPENSATION							
5100 E	BASIC EDUCATION (K-12)	9,097.22	-		-	9,097.22	-	-
0398 FIELD TR	RIP/STUDENT TRANSPORT							
7803 T	TRANSPORTATION - SOUTH	4,096.06	-		-	4,096.06	-	-
	PROJECT 6113 TOTALS:	13,193.28	-		-	13,193.28	-	-
PROJECT: 61	20 CSR - SECOND READING INITIATI			FUND:	1010	GENERAL	OPERATING	
0644 COMPUT	ER HARDWARE(UNDER \$1000)							
5100 E	BASIC EDUCATION (K-12)	89.86	-		-	89.86	-	-
0750 OTHER P	ERSONNEL SERVICES(TEMP)							
5100 E	BASIC EDUCATION (K-12)	3,096.09	-		-	3,096.09	-	-
	PROJECT 6120 TOTALS:	3,185.95	-		-	3,185.95	-	-
PROJECT: 61	<b>123 READING INSTRUCTION</b>			FUND:	1010	GENERAL	OPERATING	
0693 SOFTWA	RE SUBSCRIPTIONS							
6300 II	NSTR & CURR DEVEL SVC(SUPER)	12,658.69	-		-	12,658.69	-	-
	PROJECT 6123 TOTALS:	12,658.69	-		-	12,658.69	-	-

_		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT: 7008 CURRICULUM DEVELOPMENT			FUND: 1010	GENERAL	L OPERATING	
0693	SOFTWARE SUBSCRIPTIONS 6500 INSTRUCTION RELATED TECHNOLOGY	377.00	-	-	377.00	-	-
	PROJECT 7008 TOTALS:	377.00	-	-	377.00	-	-
PROJ	ECT: 9007 CAPE CHOICE CERTIFICATION			FUND: 1010	GENERAL	L OPERATING	
0693	SOFTWARE SUBSCRIPTIONS 5300 VOCATIONAL AND TECHNICAL EDUC	4,740.00	-	-	4,740.00	-	-
0997	RESERVES - PROJECTS 9890 RESERVES	66,545.00	-	-	-	67,110.00	100.00
	PROJECT 9007 TOTALS:	71,285.00	-	-	4,740.00	67,110.00	94.14
PROJ	ECT: 4422 SECONDARY ED (CARL PERKINS)			FUND: 4201	FEDERAI	REVENUE FRO	OM STAT
0643	COMPUTER EQUIP (OVER \$1000) 5300 VOCATIONAL AND TECHNICAL EDUC	1,723.20	-	-	1,723.20	-	-
0644	COMPUTER HARDWARE(UNDER \$1000) 5300 VOCATIONAL AND TECHNICAL EDUC	779.32	-	_	779.32	-	
0684	REPLACEMENT ROOFING & SYSTEMS 5300 VOCATIONAL AND TECHNICAL EDUC	2,636.46	-	-	2,636.46	-	-
0693	SOFTWARE SUBSCRIPTIONS 5300 VOCATIONAL AND TECHNICAL EDUC	70.00	-	-	70.00	-	-
	PROJECT 4422 TOTALS:	5,208.98	-	-	5,208.98	-	-

	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE % REM
PROJECT: 4475 IDEA PART B			FUND: 4201	FEDERAL	REVENUE FROM STAT
0750 OTHER PERSONNEL SERVICES(TEMP)					
5200 EXCEPTIONAL CHILD	180.46	-	-	180.46	
PROJECT 4475 TOTALS:	180.46	-	-	180.46	