

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: ....</b>			<b>FUND: 1010</b>			<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		22,696.07	-	-	22,696.07	-	-
5200	EXCEPTIONAL CHILD		2,693.87	-	-	2,693.87	-	-
6100	PUPIL PERSONNEL SERVICES		666.68	-	-	666.68	-	-
6120	GUIDANCE SERVICES		2,933.45	-	-	2,933.45	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		2,610.00	-	-	2,610.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		39,654.20	-	-	39,654.20	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		5,631.40	-	-	2,606.02	3,025.38	53.70
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		517.00	-	-	517.00	-	-
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		3,021.48	-	-	3,021.48	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		5,824.00	-	448.00	5,376.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		37,049.85	-	7,972.13	26,011.36	3,066.36	8.20
7900	OPERATION OF PLANT		25,000.00	-	-	-	25,000.00	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		7,000.00	-	-	6,122.91	877.09	12.50
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		21,763.00	-	-	21,734.88	28.12	0.10
0372	TELEPHONE MAINTENANCE/REPAIR							
7900	OPERATION OF PLANT		252.93	-	-	252.93	-	-
0373	TELEPHONE LONG DISTANCE							
7900	OPERATION OF PLANT		250.00	-	-	244.63	5.37	2.10

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0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	39,574.32	-	-	37,639.40	1,934.92	4.80
0382	GARBAGE						
	7900 OPERATION OF PLANT	34,182.96	-	-	34,182.96	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	416.99	-	-	416.99	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	15,777.75	-	-	15,777.75	-	-
	7900 OPERATION OF PLANT	2,101.65	-	-	2,101.65	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	5100 BASIC EDUCATION (K-12)	155.00	-	-	155.00	-	-
	7900 OPERATION OF PLANT	2,762.02	-	-	2,762.02	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	2,089.25	-	-	2,089.25	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	34,596.66	-	-	34,596.66	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	386,965.34	-	-	386,965.34	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	1,102.04	-	-	1,102.04	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	556.63	-	-	556.63	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	17,785.04	-	-	17,631.99	153.05	0.80
	5200 EXCEPTIONAL CHILD	112.09	-	-	112.09	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC	116.25	-	-	116.25	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	7,280.26	-	-	7,031.66	248.60	3.40

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0642	EQUIPMENT (UNDER \$1000)							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		415.97	-	-	-	415.97	100.00
0643	COMPUTER EQUIP (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		3,575.50	-	-	3,575.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,077.98	-	-	1,072.13	5.85	0.50
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		419.99	-	-	419.99	-	-
0677	REPLACEMENT SYSTEMS							
7400	FACILITIES ACQUISITION & CONST		3,609.00	-	-	-	3,609.00	100.00
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		22.49	-	-	-	22.49	100.00
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		707.50	-	-	707.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		66,220.43	-	-	66,220.43	-	-
5200	EXCEPTIONAL CHILD		65.63	-	-	65.63	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		108.28	-	-	90.23	18.05	16.60
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		2,951.02	-	-	2,951.02	-	-
7900	OPERATION OF PLANT		735.50	-	-	735.50	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		16,637.03	-	-	-	16,637.03	100.00
<b>PROJECT .... TOTALS:</b>			<b>819,684.50</b>	<b>-</b>	<b>8,420.13</b>	<b>756,217.09</b>	<b>55,047.28</b>	<b>6.72</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		9,334.46	-	-	9,334.46	-	-
<b>PROJECT 0010 TOTALS:</b>			<b>9,334.46</b>	<b>-</b>	<b>-</b>	<b>9,334.46</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 1004 AICE SET-ASIDE</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		203.65	-	-	203.65	-	-
0392	SHIPPING CHARGES							
5100	BASIC EDUCATION (K-12)		554.73	-	-	554.73	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,651.82	-	-	4,651.82	-	-
<b>PROJECT 1004 TOTALS:</b>			<b>5,410.20</b>	<b>-</b>	<b>-</b>	<b>5,410.20</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		10,294.14	-	-	10,294.14	-	-
0693	SOFTWARE SUBSCRIPTIONS							
6130	HEALTH SERVICES		750.00	-	-	750.00	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>11,044.14</b>	<b>-</b>	<b>-</b>	<b>11,044.14</b>	<b>-</b>	<b>-</b>

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FISCAL YEAR 2013-2014  
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<b>PROJECT:</b>	<b>2011</b>	<b>CUSTODIAL SERVICES</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		257.76	-	-	257.76	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		87.50	-	-	87.50	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7900	OPERATION OF PLANT		3.82	-	-	3.82	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		230.18	-	-	230.18	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		773.83	-	-	773.83	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		35.75	-	-	35.75	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		848.24	-	-	848.24	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		21,524.03	-	-	21,524.03	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		1,137.06	-	-	1,137.06	-	-
0694	SOFTWARE APPS - TABLETS							
7900	OPERATION OF PLANT		5.22	-	-	5.22	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		13.06	-	-	13.06	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		1,345.41	-	-	1,345.41	-	-
<b>PROJECT 2011 TOTALS:</b>			<b>26,261.86</b>	<b>-</b>	<b>-</b>	<b>26,261.86</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,918.05	-	-	1,918.05	-	-
<b>PROJECT 2012 TOTALS:</b>			<b>1,918.05</b>	<b>-</b>	<b>-</b>	<b>1,918.05</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		292.79	-	-	292.79	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		79.42	-	-	79.42	-	-
0642	EQUIPMENT (UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		71.07	-	-	71.07	-	-
<b>PROJECT 2013 TOTALS:</b>			<b>443.28</b>	<b>-</b>	<b>-</b>	<b>443.28</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		412.74	-	-	412.74	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		117.73	-	-	117.73	-	-
<b>PROJECT 2023 TOTALS:</b>			<b>530.47</b>	<b>-</b>	<b>-</b>	<b>530.47</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		5.53	-	-	5.53	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		228.20	-	-	228.20	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		9.52	-	-	9.52	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		6.37	-	-	6.37	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>249.62</b>	<b>-</b>	<b>-</b>	<b>249.62</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		1,584.19	-	-	-	1,584.19	100.00
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		17,235.49	-	-	-	17,235.49	100.00
0692	SOFTWARE (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		7.52	-	-	-	7.52	100.00
<b>PROJECT 2039 TOTALS:</b>			<b>18,827.20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,827.20</b>	<b>100.00</b>

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<b>PROJECT: 2045 ROTC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		315.00	-	-	315.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		380.04	-	-	373.73	6.31	1.60
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		45.92	-	-	-	45.92	100.00
<b>PROJECT 2045 TOTALS:</b>			<b>740.96</b>	<b>-</b>	<b>-</b>	<b>688.73</b>	<b>52.23</b>	<b>7.05</b>
<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		8,614.85	-	-	8,614.85	-	-
5200	EXCEPTIONAL CHILD		840.00	-	-	840.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		940.00	-	-	940.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,105.00	-	-	1,105.00	-	-
<b>PROJECT 2051 TOTALS:</b>			<b>11,499.85</b>	<b>-</b>	<b>-</b>	<b>11,499.85</b>	<b>-</b>	<b>-</b>



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<b>PROJECT:</b>	<b>2099</b>	<b>STADIUM &amp; ATHLETIC FIELD MANTC</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		97.06	-	-	97.06	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,204.77	-	-	1,204.77	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		24.45	-	-	24.45	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		0.96	-	-	0.96	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		783.19	-	-	783.19	-	-
0450	GASOLINE							
8120	BUILDING AND GROUND MAINTENANC		1,434.81	-	-	1,434.81	-	-
0460	DIESEL FUEL							
8120	BUILDING AND GROUND MAINTENANC		274.35	-	-	274.35	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		6,832.19	-	-	6,832.19	-	-
0540	OIL AND GREASE							
8120	BUILDING AND GROUND MAINTENANC		9.92	-	-	9.92	-	-
0550	REPAIR PARTS							
8120	BUILDING AND GROUND MAINTENANC		1,369.46	-	-	1,369.46	-	-
0560	TIRES AND TUBES							
8120	BUILDING AND GROUND MAINTENANC		303.14	-	-	303.14	-	-
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		726.86	-	-	726.86	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		311.95	-	-	311.95	-	-

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PROJECT 2099 TOTALS:				13,373.11	-	-	13,373.11	-	-
PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION						FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)								
5100	BASIC EDUCATION (K-12)			552.00	-	-	552.00	-	-
PROJECT 2120 TOTALS:				552.00	-	-	552.00	-	-
PROJECT: 2154 ADVANCED PLACEMENT						FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS								
5100	BASIC EDUCATION (K-12)			29,600.00	-	-	29,600.00	-	-
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			67,515.29	-	-	57,516.47	9,998.82	14.80
0750	OTHER PERSONNEL SERVICES(TEMP)								
5100	BASIC EDUCATION (K-12)			70.21	-	-	18.05	52.16	74.20
PROJECT 2154 TOTALS:				97,185.50	-	-	87,134.52	10,050.98	10.34

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JULY 24, 2014**

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		349.00	-	-	349.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		1,969.50	-	600.00	1,369.50	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		323.40	-	-	323.40	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		13,278.45	-	-	13,278.45	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		19,542.40	-	-	19,167.54	374.86	1.90
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		2,259.00	-	-	2,259.00	-	-
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		645.20	-	550.00	95.20	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		39,967.19	-	-	39,967.19	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		18,016.50	-	-	18,016.50	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>96,350.64</b>	<b>-</b>	<b>1,150.00</b>	<b>94,825.78</b>	<b>374.86</b>	<b>0.39</b>
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS							
9890	RESERVES		1,355.16	-	-	-	1,355.16	100.00
<b>PROJECT 3001 TOTALS:</b>			<b>1,355.16</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,355.16</b>	<b>100.00</b>

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FISCAL YEAR 2013-2014  
JULY 24, 2014**

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,000.32	-	-	1,000.32	-	-
<b>PROJECT 3007 TOTALS:</b>			<b>1,000.32</b>	<b>-</b>	<b>-</b>	<b>1,000.32</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		8,019.55	-	-	8,019.55	-	-
<b>PROJECT 3009 TOTALS:</b>			<b>8,019.55</b>	<b>-</b>	<b>-</b>	<b>8,019.55</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		104,892.62	-	1,455.85	94,486.34	8,950.43	8.50
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		61,182.62	-	-	58,867.94	2,314.68	3.70
0694	SOFTWARE APPS - TABLETS							
5100	BASIC EDUCATION (K-12)		51.74	-	-	51.74	-	-
<b>PROJECT 3105 TOTALS:</b>			<b>166,126.98</b>	<b>-</b>	<b>1,455.85</b>	<b>153,406.02</b>	<b>11,265.11</b>	<b>6.78</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		74.96	-	-	-	74.96	100.00
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		7,402.08	-	460.08	3,206.52	3,735.48	50.40
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		61.04	-	-	61.04	-	-
0691	SOFTWARE (OVER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		116.92	-	-	-	116.92	100.00
0692	SOFTWARE (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		19.74	-	-	-	19.74	100.00
0693	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,050.00	-	-	991.30	58.70	5.50
<b>PROJECT 3106 TOTALS:</b>			<b>8,724.74</b>	<b>-</b>	<b>460.08</b>	<b>4,258.86</b>	<b>4,005.80</b>	<b>45.91</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		30,831.00	-	-	30,831.00	-	-
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		24.40	-	-	24.40	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>30,855.40</b>	<b>-</b>	<b>-</b>	<b>30,855.40</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,331.83	-	-	1,682.73	1,649.10	49.50
<b>PROJECT 3109 TOTALS:</b>			<b>3,331.83</b>	<b>-</b>	<b>-</b>	<b>1,682.73</b>	<b>1,649.10</b>	<b>49.50</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0641 FORT WALTON BEACH HIGH**

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3127		SAI - SUMMER INTENSIVE STUDIES				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION								
	5100	BASIC EDUCATION (K-12)		524.12	-	-	524.12	-	-
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		450.00	-	-	450.00	-	-
PROJECT 3127 TOTALS:				974.12	-	-	974.12	-	-
PROJECT: 3150		EDUCATIONAL TECHNOLOGY				FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS								
	6500	INSTRUCTION RELATED TECHNOLOGY		126.00	-	-	126.00	-	-
PROJECT 3150 TOTALS:				126.00	-	-	126.00	-	-
PROJECT: 3160		FLORIDA SCHOOL RECOGNITION PGM				FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		6,417.53	-	-	6,417.53	-	-
PROJECT 3160 TOTALS:				6,417.53	-	-	6,417.53	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0354	VEHICLE REPAIRS/MAINTENANCE							
6110	ATTENDANCE AND SOCIAL WORK		3.65	-	-	3.65	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		16.50	-	-	16.50	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		43.55	-	-	43.55	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		2.86	-	-	2.86	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		5.23	-	-	5.23	-	-
<b>PROJECT 3162 TOTALS:</b>			<b>71.79</b>	<b>-</b>	<b>-</b>	<b>71.79</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		24,376.00	-	-	24,376.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>24,376.00</b>	<b>-</b>	<b>-</b>	<b>24,376.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,217.00	-	-	-	8,217.00	100.00
<b>PROJECT 4002 TOTALS:</b>			<b>8,217.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,217.00</b>	<b>100.00</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4003 DRIVER ED SAFETY PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		5,208.00	-	-	5,208.00	-	-
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		4,792.00	-	-	4,792.00	-	-
<b>PROJECT 4003 TOTALS:</b>			<b>10,000.00</b>	<b>-</b>	<b>-</b>	<b>10,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4004 CHORUS EQUIPMENT &amp; REPAIRS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		125.00	-	-	125.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		79.00	-	-	79.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,197.00	-	-	1,997.43	199.57	9.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		599.00	-	-	599.00	-	-
<b>PROJECT 4004 TOTALS:</b>			<b>3,000.00</b>	<b>-</b>	<b>-</b>	<b>2,800.43</b>	<b>199.57</b>	<b>6.65</b>
<b>PROJECT: 4005 BAND INSTRUMENT REPAIRS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		3,000.00	-	-	2,353.00	647.00	21.50
<b>PROJECT 4005 TOTALS:</b>			<b>3,000.00</b>	<b>-</b>	<b>-</b>	<b>2,353.00</b>	<b>647.00</b>	<b>21.57</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4009 DONATIONS - UNRESTRICTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		94.25	-	-	-	94.25	100.00
<b>PROJECT 4009 TOTALS:</b>			<b>94.25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>94.25</b>	<b>100.00</b>
<b>PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		1,344.95	-	-	1,344.95	-	-
<b>PROJECT 4011 TOTALS:</b>			<b>1,344.95</b>	<b>-</b>	<b>-</b>	<b>1,344.95</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4012 INS. CLAIMS - BLDG. &amp; FIXED EQ</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		1,300.00	-	-	1,300.00	-	-
<b>PROJECT 4012 TOTALS:</b>			<b>1,300.00</b>	<b>-</b>	<b>-</b>	<b>1,300.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		4,138.48	-	-	4,138.48	-	-
<b>PROJECT 4013 TOTALS:</b>			<b>4,138.48</b>	<b>-</b>	<b>-</b>	<b>4,138.48</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		342,913.96	-	-	342,913.96	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>342,913.96</b>	<b>-</b>	<b>-</b>	<b>342,913.96</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4020 DONATION - BSBALL IMP/LR - FWB</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0642	EQUIPMENT (UNDER \$1000)							
	7400	FACILITIES ACQUISITION & CONST	4,929.44	-	-	4,486.94	442.50	8.90
0671	LAND IMPROVEMENTS							
	7400	FACILITIES ACQUISITION & CONST	4,901.81	-	-	-	4,901.81	100.00
<b>PROJECT 4020 TOTALS:</b>			<b>9,831.25</b>	<b>-</b>	<b>-</b>	<b>4,486.94</b>	<b>5,344.31</b>	<b>54.36</b>
<b>PROJECT: 4021 ITINERANT - SOCIAL WORKERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	6110	ATTENDANCE AND SOCIAL WORK	52.22	-	-	52.22	-	-
<b>PROJECT 4021 TOTALS:</b>			<b>52.22</b>	<b>-</b>	<b>-</b>	<b>52.22</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4033 FLOOD EVENT - 2014</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
	7900	OPERATION OF PLANT	9.16	-	-	9.16	-	-
0677	REPLACEMENT SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	59,989.25	-	-	58,018.48	1,970.77	3.20
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	6,941.30	-	-	6,941.30	-	-
<b>PROJECT 4033 TOTALS:</b>			<b>66,939.71</b>	<b>-</b>	<b>-</b>	<b>64,968.94</b>	<b>1,970.77</b>	<b>2.94</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,624.55	-	-	4,335.38	289.17	6.20
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		375.45	-	-	191.45	184.00	49.00
<b>PROJECT 4105 TOTALS:</b>			<b>5,000.00</b>	<b>-</b>	<b>-</b>	<b>4,526.83</b>	<b>473.17</b>	<b>9.46</b>
<b>PROJECT: 4106 INSTR MATERIALS-CHORUS MUSIC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,000.00	-	1,439.12	1,559.03	1.85	-
<b>PROJECT 4106 TOTALS:</b>			<b>3,000.00</b>	<b>-</b>	<b>1,439.12</b>	<b>1,559.03</b>	<b>1.85</b>	<b>0.06</b>
<b>PROJECT: 4110 SAI - ESOL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,100.00	-	-	2,100.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>2,100.00</b>	<b>-</b>	<b>-</b>	<b>2,100.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		350.00	-	-	172.00	178.00	50.80
<b>PROJECT 4127 TOTALS:</b>			<b>350.00</b>	<b>-</b>	<b>-</b>	<b>172.00</b>	<b>178.00</b>	<b>50.86</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0641 FORT WALTON BEACH HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	108,940.73	-	-	108,940.73	-	-
5200	EXCEPTIONAL CHILD	7,823.58	-	-	7,823.58	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	4,573.28	-	-	4,573.28	-	-
6100	PUPIL PERSONNEL SERVICES	2,507.14	-	-	2,507.14	-	-
6120	GUIDANCE SERVICES	2,878.72	-	-	2,878.72	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,253.57	-	-	1,253.57	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	2,507.14	-	-	2,507.14	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	12,159.63	-	-	12,159.63	-	-
7600	FOOD SERVICE (SCHOOLS)	1,253.57	-	-	1,253.57	-	-
7900	OPERATION OF PLANT	6,518.54	-	-	6,518.54	-	-
8100	MAINTENANCE ADMINISTRATION	1,253.57	-	-	1,253.57	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	6,209.08	-	-	-	6,209.08	100.00
<b>PROJECT 4160 TOTALS:</b>		<b>157,878.55</b>	<b>-</b>	<b>-</b>	<b>151,669.47</b>	<b>6,209.08</b>	<b>3.93</b>
<b>PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0622	AUDIO VISUAL (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	228.27	-	-	228.27	-	-
<b>PROJECT 4162 TOTALS:</b>		<b>228.27</b>	<b>-</b>	<b>-</b>	<b>228.27</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	365.00	-	-	365.00	-	-
<b>PROJECT 5126 TOTALS:</b>		<b>365.00</b>	<b>-</b>	<b>-</b>	<b>365.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		22,950.00	-	-	22,950.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>22,950.00</b>	<b>-</b>	<b>-</b>	<b>22,950.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,218.22	-	-	5,218.22	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>5,218.22</b>	<b>-</b>	<b>-</b>	<b>5,218.22</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		17,932.00	-	-	17,932.00	-	-
<b>PROJECT 6123 TOTALS:</b>			<b>17,932.00</b>	<b>-</b>	<b>-</b>	<b>17,932.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7008 CURRICULUM DEVELOPMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		786.00	-	-	786.00	-	-
<b>PROJECT 7008 TOTALS:</b>			<b>786.00</b>	<b>-</b>	<b>-</b>	<b>786.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		754.00	-	-	754.00	-	-
<b>PROJECT 7014 TOTALS:</b>			<b>754.00</b>	<b>-</b>	<b>-</b>	<b>754.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7054 AP INITIATIVE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,555.97	-	-	2,555.97	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		6,700.06	-	-	6,700.06	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		559.55	-	-	559.55	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		18,199.64	-	-	15,730.65	2,468.99	13.50
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		432.89	-	-	432.89	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3.49	-	-	-	3.49	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3,729.48	-	-	3,729.48	-	-
<b>PROJECT 7054 TOTALS:</b>			<b>32,181.08</b>	<b>-</b>	<b>-</b>	<b>29,708.60</b>	<b>2,472.48</b>	<b>7.68</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0375	CELLULAR TELEPHONE							
5100	BASIC EDUCATION (K-12)		2,925.00	-	-	2,925.00	-	-
0677	REPLACEMENT SYSTEMS							
7400	FACILITIES ACQUISITION & CONST		3,609.00	-	-	3,609.00	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>6,534.00</b>	<b>-</b>	<b>-</b>	<b>6,534.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		5,250.00	-	-	5,250.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		694.66	-	-	694.66	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		300.00	-	-	300.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,186.69	-	-	1,420.80	1,765.89	55.40
<b>PROJECT 9004 TOTALS:</b>			<b>9,431.35</b>	<b>-</b>	<b>-</b>	<b>7,665.46</b>	<b>1,765.89</b>	<b>18.72</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0641 FORT WALTON BEACH HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9007 CAPE CHOICE CERTIFICATION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	239.00	-	-	239.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	1,381.67	-	-	1,381.67	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5300	VOCATIONAL AND TECHNICAL EDUC	120.00	-	-	-	120.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	120.00	-	-	120.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	7,270.01	-	-	7,270.01	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	661.14	-	-	-	661.14	100.00
0643	COMPUTER EQUIP (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	2,399.00	-	-	2,399.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,028.05	-	-	924.99	103.06	10.00
0693	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	16,625.16	-	-	16,200.16	425.00	-
0997	RESERVES - PROJECTS						
9890	RESERVES	276,362.36	-	-	-	276,362.36	100.00
<b>PROJECT 9007 TOTALS:</b>		<b>306,206.39</b>	<b>-</b>	<b>-</b>	<b>28,534.83</b>	<b>277,671.56</b>	<b>90.68</b>
<b>PROJECT: 9015 FIXED CHARGES</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES						
6300	INSTR & CURR DEVEL SVC(SUPER)	277.00	-	-	277.00	-	-
<b>PROJECT 9015 TOTALS:</b>		<b>277.00</b>	<b>-</b>	<b>-</b>	<b>277.00</b>	<b>-</b>	<b>-</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
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**0641 FORT WALTON BEACH HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4422 SECONDARY ED (CARL PERKINS)</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	155.38	-	-	155.38	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	5,753.75	-	-	5,753.75	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	3,748.65	-	-	3,748.65	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	65.94	-	-	65.94	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,731.00	-	-	2,731.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	360.92	-	-	360.92	-	-
<b>PROJECT 4422 TOTALS:</b>		<b>12,815.64</b>	<b>-</b>	<b>-</b>	<b>12,815.64</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3479 COMMON CORE STANDARDS (CCSS)</b>				<b>FUND: 4340</b>	<b>RACE TO THE TOP</b>		
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	75.72	-	-	75.72	-	-
<b>PROJECT 3479 TOTALS:</b>		<b>75.72</b>	<b>-</b>	<b>-</b>	<b>75.72</b>	<b>-</b>	<b>-</b>