

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0281     WRIGHT ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>....</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	34,330.08	-	-	34,330.08	-	-
5200	EXCEPTIONAL CHILD	3,656.00	-	-	3,656.00	-	-
6100	PUPIL PERSONNEL SERVICES	2,000.00	-	-	2,000.00	-	-
6120	GUIDANCE SERVICES	100.00	-	-	100.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	4,700.00	-	-	4,700.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	100.00	-	-	100.00	-	-
0330	IN-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	7.28	-	-	7.28	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	994.98	-	392.70	602.28	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	13,185.00	-	-	13,184.64	0.36	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	12,530.30	-	1,427.03	10,437.76	665.51	5.30
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	300.00	-	-	238.29	61.71	20.50
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	4,126.21	-	-	4,126.21	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	2,962.00	-	-	2,962.00	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	200.00	-	-	72.21	127.79	63.90
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	900.00	-	-	900.00	-	-

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0381	WATER AND SEWAGE						
	7900    OPERATION OF PLANT	12,740.97	-	-	12,740.97	-	-
0382	GARBAGE						
	7900    OPERATION OF PLANT	12,887.86	-	-	12,887.86	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100    BASIC EDUCATION (K-12)	60.00	-	-	60.00	-	-
	7300    SCHOOL ADMIN-PRINCIPAL OFFICE	834.39	-	-	834.39	-	-
0410	NATURAL GAS						
	7900    OPERATION OF PLANT	1,935.67	-	-	1,935.67	-	-
0430	ELECTRICITY						
	7900    OPERATION OF PLANT	87,285.50	-	-	87,285.50	-	-
0510	SUPPLIES						
	5100    BASIC EDUCATION (K-12)	260.00	-	-	260.00	-	-
	5200    EXCEPTIONAL CHILD	130.00	-	-	130.00	-	-
	7300    SCHOOL ADMIN-PRINCIPAL OFFICE	1,205.15	-	-	1,205.15	-	-
0610	LIBRARY BOOKS						
	6200    INSTRUCTIONAL MEDIA SERVICE	3,334.29	-	-	3,334.29	-	-
0682	HEATING/COOLING/AIR CONDITION						
	5100    BASIC EDUCATION (K-12)	151.44	-	-	151.44	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
	7900    OPERATION OF PLANT	304.51	-	-	304.51	-	-
0693	SOFTWARE SUBSCRIPTIONS						
	5100    BASIC EDUCATION (K-12)	18,900.77	-	-	18,900.00	0.77	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100    BASIC EDUCATION (K-12)	26,954.85	-	-	26,954.85	-	-
	5200    EXCEPTIONAL CHILD	904.02	-	-	904.02	-	-

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0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		10,659.39	-	-	-	10,659.39	100.00
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		16,003.47	-	-	-	16,003.47	100.00
<b>PROJECT    ....    TOTALS:</b>			<b>274,644.13</b>	<b>-</b>	<b>1,819.73</b>	<b>245,305.40</b>	<b>27,519.00</b>	<b>10.02</b>
<b>PROJECT:    0010    GROUNDS/BEAUTIFICATION</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		9,334.46	-	-	9,334.46	-	-
<b>PROJECT   0010   TOTALS:</b>			<b>9,334.46</b>	<b>-</b>	<b>-</b>	<b>9,334.46</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    1007    SRO-GENERAL FUND</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		30,830.00	-	-	30,830.00	-	-
<b>PROJECT   1007   TOTALS:</b>			<b>30,830.00</b>	<b>-</b>	<b>-</b>	<b>30,830.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    1084    MEDICAID REIMBURSEMENT</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		13,666.14	-	-	13,666.14	-	-
<b>PROJECT   1084   TOTALS:</b>			<b>13,666.14</b>	<b>-</b>	<b>-</b>	<b>13,666.14</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:    2008    ITINERANT TCH. HEARING IMPAIR.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		59.01	-	-	59.01	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		14.15	-	-	14.15	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		26.38	-	-	26.38	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		42.47	-	-	42.47	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		173.89	-	-	173.89	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		4.85	-	-	4.85	-	-
<b>PROJECT 2008 TOTALS:</b>			<b>320.75</b>	<b>-</b>	<b>-</b>	<b>320.75</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2011</b>	<b>CUSTODIAL SERVICES</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		94.74	-	-	94.74	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		32.16	-	-	32.16	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7900	OPERATION OF PLANT		1.40	-	-	1.40	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		84.60	-	-	84.60	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		284.41	-	-	284.41	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		13.14	-	-	13.14	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		311.76	-	-	311.76	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		7,910.82	-	-	7,910.82	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		417.91	-	-	417.91	-	-
0694	SOFTWARE APPS - TABLETS							
7900	OPERATION OF PLANT		1.92	-	-	1.92	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		4.80	-	-	4.80	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		494.48	-	-	494.48	-	-
<b>PROJECT 2011 TOTALS:</b>			<b>9,652.14</b>	<b>-</b>	<b>-</b>	<b>9,652.14</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:    2012    A/C FILTERS &amp; LIGHT BULBS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,918.05	-	-	1,918.05	-	-
<b>PROJECT   2012   TOTALS:</b>			<b>1,918.05</b>	<b>-</b>	<b>-</b>	<b>1,918.05</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    2013    PEER EVALUATION &amp; ASSESS IMPLM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		152.10	-	-	152.10	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		41.26	-	-	41.26	-	-
0642	EQUIPMENT (UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		36.92	-	-	36.92	-	-
<b>PROJECT   2013   TOTALS:</b>			<b>230.28</b>	<b>-</b>	<b>-</b>	<b>230.28</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    2019    ITINERANT TCHS OCC/PHYS THERAP</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		22,538.62	-	-	22,538.62	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		27.74	-	-	27.74	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		39.78	-	-	39.78	-	-
<b>PROJECT   2019   TOTALS:</b>			<b>22,606.14</b>	<b>-</b>	<b>-</b>	<b>22,606.14</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:    2027    ITINERANT-SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		9.17	-	-	9.17	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		380.25	-	-	380.25	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		15.82	-	-	15.82	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		10.56	-	-	10.56	-	-
<b>PROJECT   2027   TOTALS:</b>			<b>415.80</b>	<b>-</b>	<b>-</b>	<b>415.80</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    2090    STUDENT TESTING/CONFERENCING</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		580.49	-	-	580.49	-	-
<b>PROJECT   2090   TOTALS:</b>			<b>580.49</b>	<b>-</b>	<b>-</b>	<b>580.49</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    2160    LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		232.19	-	-	232.19	-	-
<b>PROJECT   2160   TOTALS:</b>			<b>232.19</b>	<b>-</b>	<b>-</b>	<b>232.19</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:    2178    CHILD CARE - WRIGHT</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0371	TELEPHONE- LOCAL SERVICE						
	7900    OPERATION OF PLANT	247.94	-	-	247.94	-	-
	9100    COMMUNITY SERV	112.88	-	-	22.51	90.37	80.00
0430	ELECTRICITY						
	7900    OPERATION OF PLANT	281.96	-	-	-	281.96	100.00
0510	SUPPLIES						
	9100    COMMUNITY SERV	8,250.72	-	-	96.33	8,154.39	98.80
0693	SOFTWARE SUBSCRIPTIONS						
	9100    COMMUNITY SERV	85.00	-	-	85.00	-	-
0730	DUES AND FEES						
	9100    COMMUNITY SERV	1,610.92	-	-	1,610.92	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	9100    COMMUNITY SERV	932.67	-	-	760.67	172.00	18.40
<b>PROJECT   2178   TOTALS:</b>		<b>11,522.09</b>	<b>-</b>	<b>-</b>	<b>2,823.37</b>	<b>8,698.72</b>	<b>75.50</b>



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<b>PROJECT:    2909   SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		10,300.00	-	-	10,300.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		10,888.26	-	-	10,681.13	207.13	1.90
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		571.50	-	-	571.50	-	-
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		125.00	-	-	123.65	1.35	1.00
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		16,501.19	-	-	16,489.18	12.01	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		1,160.88	-	-	1,160.88	-	-
<b>PROJECT   2909   TOTALS:</b>			<b>39,546.83</b>	<b>-</b>	<b>-</b>	<b>39,326.34</b>	<b>220.49</b>	<b>0.56</b>
<b>PROJECT:    3001   ESE GUARANTEE - GIFTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		9.30	-	-	9.30	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		5,264.88	-	-	-	5,264.88	100.00
<b>PROJECT   3001   TOTALS:</b>			<b>5,274.18</b>	<b>-</b>	<b>-</b>	<b>9.30</b>	<b>5,264.88</b>	<b>99.82</b>
<b>PROJECT:    3007   SCHOOL NOTIFICATION SYSTEM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,000.32	-	-	1,000.32	-	-
<b>PROJECT   3007   TOTALS:</b>			<b>1,000.32</b>	<b>-</b>	<b>-</b>	<b>1,000.32</b>	<b>-</b>	<b>-</b>

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PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	3,595.14	-	-	3,595.14	-	-
PROJECT 3009 TOTALS:			3,595.14	-	-	3,595.14	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,200.00	-	-	998.66	201.34	16.70
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	64,912.17	-	-	49,017.63	15,894.54	24.40
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	4,850.00	-	-	-	4,850.00	100.00
PROJECT 3105 TOTALS:			70,962.17	-	-	50,016.29	20,945.88	29.52
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,634.55	-	-	661.65	1,972.90	74.80
PROJECT 3106 TOTALS:			2,634.55	-	-	661.65	1,972.90	74.89
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	24.39	-	-	24.39	-	-
PROJECT 3107 TOTALS:			24.39	-	-	24.39	-	-

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<b>PROJECT:    3109    INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,253.64	-	-	62.53	3,191.11	98.00
<b>PROJECT   3109   TOTALS:</b>			<b>3,253.64</b>	<b>-</b>	<b>-</b>	<b>62.53</b>	<b>3,191.11</b>	<b>98.08</b>
<b>PROJECT:    3127    SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,070.10	-	-	1,070.10	-	-
<b>PROJECT   3127   TOTALS:</b>			<b>1,070.10</b>	<b>-</b>	<b>-</b>	<b>1,070.10</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    3129    SAI - SUPPL EDUCATIONAL SVCS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		214.02	-	-	214.02	-	-
<b>PROJECT   3129   TOTALS:</b>			<b>214.02</b>	<b>-</b>	<b>-</b>	<b>214.02</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    3150    EDUCATIONAL TECHNOLOGY</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		44.00	-	-	44.00	-	-
<b>PROJECT   3150   TOTALS:</b>			<b>44.00</b>	<b>-</b>	<b>-</b>	<b>44.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:    3162    SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0354	VEHICLE REPAIRS/MAINTENANCE							
6110	ATTENDANCE AND SOCIAL WORK		3.65	-	-	3.65	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		16.50	-	-	16.50	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		43.55	-	-	43.55	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		2.86	-	-	2.86	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		5.23	-	-	5.23	-	-
<b>PROJECT 3162 TOTALS:</b>			<b>71.79</b>	<b>-</b>	<b>-</b>	<b>71.79</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    3180    FL TCHRS CLSSRM SUP ASSIST PRM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,911.00	-	-	11,911.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>11,911.00</b>	<b>-</b>	<b>-</b>	<b>11,911.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    4002    SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,118.00	-	-	-	3,118.00	100.00
<b>PROJECT 4002 TOTALS:</b>			<b>3,118.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,118.00</b>	<b>100.00</b>

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**0281     WRIGHT ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    4009    DONATIONS - UNRESTRICTED</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,334.29	-	-	-	3,334.29	100.00
<b>PROJECT   4009   TOTALS:</b>			<b>3,334.29</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,334.29</b>	<b>100.00</b>
<b>PROJECT:    4011    INSURANCE CLAIMS-EQUIPMENT</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		3,685.00	-	-	3,685.00	-	-
<b>PROJECT   4011   TOTALS:</b>			<b>3,685.00</b>	<b>-</b>	<b>-</b>	<b>3,685.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    4013    INSURANCE CLAIMS - OTHER</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		6,366.86	-	-	6,366.86	-	-
<b>PROJECT   4013   TOTALS:</b>			<b>6,366.86</b>	<b>-</b>	<b>-</b>	<b>6,366.86</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    4019    SM - INSTRUCTIONAL COMPUTERS</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		113,095.01	-	-	113,095.01	-	-
<b>PROJECT   4019   TOTALS:</b>			<b>113,095.01</b>	<b>-</b>	<b>-</b>	<b>113,095.01</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    4021    ITINERANT - SOCIAL WORKERS</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		52.22	-	-	52.22	-	-
<b>PROJECT   4021   TOTALS:</b>			<b>52.22</b>	<b>-</b>	<b>-</b>	<b>52.22</b>	<b>-</b>	<b>-</b>

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**0281     WRIGHT ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    4033   FLOOD EVENT - 2014</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		1,533.48	-	117.44	1,141.74	274.30	17.80
<b>PROJECT   4033   TOTALS:</b>			<b>1,533.48</b>	<b>-</b>	<b>117.44</b>	<b>1,141.74</b>	<b>274.30</b>	<b>17.89</b>
<b>PROJECT:    4058   INNOV PROG-SYMPHONY LINK UP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		225.50	-	-	225.50	-	-
<b>PROJECT   4058   TOTALS:</b>			<b>225.50</b>	<b>-</b>	<b>-</b>	<b>225.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    4099   DISCR. SET-ASIDE - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0997	RESERVES - PROJECTS							
9890	RESERVES		95,346.80	-	-	-	95,346.80	100.00
<b>PROJECT   4099   TOTALS:</b>			<b>95,346.80</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>95,346.80</b>	<b>100.00</b>
<b>PROJECT:    4109   SAI - MENTORING SERVICES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,500.00	-	-	2,500.00	-	-
<b>PROJECT   4109   TOTALS:</b>			<b>2,500.00</b>	<b>-</b>	<b>-</b>	<b>2,500.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    4110   SAI - ESOL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,100.00	-	-	5,100.00	-	-
<b>PROJECT   4110   TOTALS:</b>			<b>5,100.00</b>	<b>-</b>	<b>-</b>	<b>5,100.00</b>	<b>-</b>	<b>-</b>

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**0281     WRIGHT ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    4123    READING INSTR TEXTBOOK ALLOC</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		47,701.19	-	-	47,701.19	-	-
<b>PROJECT   4123   TOTALS:</b>			<b>47,701.19</b>	<b>-</b>	<b>-</b>	<b>47,701.19</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    4162    SAI-IN-SCHOOL SUSPENSION PRGM</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		217.91	-	-	217.91	-	-
<b>PROJECT   4162   TOTALS:</b>			<b>217.91</b>	<b>-</b>	<b>-</b>	<b>217.91</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    6004    NURSING CONTRACT - SCHOOLS</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		8,629.00	-	-	8,629.00	-	-
<b>PROJECT   6004   TOTALS:</b>			<b>8,629.00</b>	<b>-</b>	<b>-</b>	<b>8,629.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    6113    SAI - PLAN OF CARE</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,385.00	-	-	6,385.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		942.50	-	-	942.50	-	-
<b>PROJECT   6113   TOTALS:</b>			<b>7,327.50</b>	<b>-</b>	<b>-</b>	<b>7,327.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    6123    READING INSTRUCTION</b>					<b>FUND:   1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		11,464.03	-	-	11,464.03	-	-
<b>PROJECT   6123   TOTALS:</b>			<b>11,464.03</b>	<b>-</b>	<b>-</b>	<b>11,464.03</b>	<b>-</b>	<b>-</b>

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**0281     WRIGHT ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7008 CURRICULUM DEVELOPMENT			FUND: 1010			GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	274.00	-	-	274.00	-	-
PROJECT 7008 TOTALS:			274.00	-	-	274.00	-	-
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM			FUND: 1010			GENERAL OPERATING		
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	377.00	-	-	377.00	-	-
PROJECT 7014 TOTALS:			377.00	-	-	377.00	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL			FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,308.90	-	-	1,308.90	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	331.20	-	-	331.20	-	-
PROJECT 7020 TOTALS:			1,640.10	-	-	1,640.10	-	-
PROJECT: 3401 TITLE I			FUND: 4201			FEDERAL REVENUE FROM STAT		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,871.06	-	-	3,871.06	-	-
	6150	PARENTAL INVOLVEMENT	836.25	-	-	836.25	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	562.10	-	-	562.10	-	-
PROJECT 3401 TOTALS:			5,269.41	-	-	5,269.41	-	-



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**0281     WRIGHT ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    4401    TITLE I</b>					<b>FUND:   4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,145.05	-	-	3,145.05	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		17,961.43	-	843.50	2,018.36	15,099.57	84.00
6150	PARENTAL INVOLVEMENT		2,706.34	-	-	2,636.87	69.47	2.50
6400	INSTR STAFF TRAINING SERVICES		377.66	-	-	377.66	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		8,513.60	-	-	8,513.60	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,375.00	-	-	2,375.00	-	-
6150	PARENTAL INVOLVEMENT		486.00	-	-	486.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		3,000.00	-	-	1,399.82	1,600.18	53.30
6150	PARENTAL INVOLVEMENT		1,218.11	-	-	586.23	631.88	51.80
<b>PROJECT   4401   TOTALS:</b>			<b>39,783.19</b>	<b>-</b>	<b>843.50</b>	<b>21,538.59</b>	<b>17,401.10</b>	<b>43.74</b>
<b>PROJECT:    4417    TITLE I - SPECIAL SCHOOL ALLOC</b>					<b>FUND:   4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		43,975.00	-	-	26,074.22	17,900.78	40.70
<b>PROJECT   4417   TOTALS:</b>			<b>43,975.00</b>	<b>-</b>	<b>-</b>	<b>26,074.22</b>	<b>17,900.78</b>	<b>40.71</b>
<b>PROJECT:    3479    COMMON CORE STANDARDS (CCSS)</b>					<b>FUND:   4340</b>	<b>RACE TO THE TOP</b>		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		77.76	-	-	77.76	-	-
<b>PROJECT   3479   TOTALS:</b>			<b>77.76</b>	<b>-</b>	<b>-</b>	<b>77.76</b>	<b>-</b>	<b>-</b>