

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0271 PRYOR MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	1,934.18	-	-	1,934.18	-	-
5200	EXCEPTIONAL CHILD	500.00	-	-	500.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,530.00	-	-	2,530.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,471.77	-	-	3,471.77	-	-
0117	WORKSHOPS						
6400	INSTR STAFF TRAINING SERVICES	357.50	-	-	357.50	-	-
0130	SALARY - OVERTIME						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,047.50	-	-	1,047.50	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6200	INSTRUCTIONAL MEDIA SERVICE	465.00	-	-	465.00	-	-
0330	IN-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	14.56	-	-	-	14.56	100.00
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	46.72	-	-	-	46.72	100.00
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,119.75	-	-	1,119.75	-	-
7900	OPERATION OF PLANT	250.00	-	-	250.00	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	4,300.00	-	-	4,282.68	17.32	0.40
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	20,153.29	-	7,842.49	11,630.72	680.08	3.30
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,356.15	-	-	2,517.73	838.42	24.90
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	9,500.00	-	-	9,150.83	349.17	3.60

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0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	354.40	-	-	213.81	140.59	39.60
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	900.00	-	-	600.00	300.00	33.30
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	15,348.94	-	-	15,348.94	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	6,205.20	-	-	6,205.20	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	338.00	-	-	298.00	40.00	11.80
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,800.00	-	-	2,724.90	75.10	2.60
0393	CONTRACTS-NONPROFESSIONAL SVC						
7900	OPERATION OF PLANT	300.00	-	-	75.00	225.00	75.00
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	4,000.00	-	-	1,502.89	2,497.11	62.40
0410	NATURAL GAS						
7900	OPERATION OF PLANT	4,496.63	-	-	4,283.22	213.41	4.70
0430	ELECTRICITY						
7900	OPERATION OF PLANT	111,349.78	-	-	111,349.78	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	180.00	-	-	170.38	9.62	5.30
0460	DIESEL FUEL						
7900	OPERATION OF PLANT	750.00	-	-	744.38	5.62	0.70

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0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	23,870.24	-	118.75	23,505.30	246.19	1.00
5200	EXCEPTIONAL CHILD	5,991.39	-	-	2,513.30	3,478.09	58.00
5300	VOCATIONAL AND TECHNICAL EDUC	2,217.62	-	-	2,217.62	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	320.09	-	-	306.00	14.09	4.40
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	12,381.25	-	2,817.88	7,724.80	1,838.57	14.80
7900	OPERATION OF PLANT	233.13	-	-	219.94	13.19	5.60
0530	PERIODICALS						
5100	BASIC EDUCATION (K-12)	28.98	-	-	-	28.98	100.00
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	704.39	-	-	704.39	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	2,600.00	-	-	2,599.95	0.05	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,800.00	-	-	2,775.00	25.00	0.80
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	620.95	-	-	620.95	-	-
7900	OPERATION OF PLANT	973.50	-	-	973.50	-	-
0643	COMPUTER EQUIP (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	1,500.00	-	-	1,478.00	22.00	1.40
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	19,577.79	-	-	19,576.38	1.41	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	953.98	-	-	899.98	54.00	5.60
7400	FACILITIES ACQUISITION & CONST	1,108.95	-	-	1,108.95	-	-
0677	REPLACEMENT SYSTEMS						
7900	OPERATION OF PLANT	3,357.00	-	-	3,357.00	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
7400	FACILITIES ACQUISITION & CONST	4,000.00	-	-	3,348.77	651.23	16.20

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0684	REPLACEMENT ROOFING & SYSTEMS						
7400	FACILITIES ACQUISITION & CONST	3,187.00	-	3,187.00	-	-	-
7900	OPERATION OF PLANT	825.00	-	-	825.00	-	-
0685	FLOORING/STRUCTURAL ALTERATION						
7400	FACILITIES ACQUISITION & CONST	4,918.50	-	-	3,111.60	1,806.90	36.70
0692	SOFTWARE (UNDER \$1000)						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	800.00	-	-	94.69	705.31	88.10
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	2,203.80	-	-	2,203.80	-	-
5200	EXCEPTIONAL CHILD	215.20	-	-	215.20	-	-
0694	SOFTWARE APPS - TABLETS						
5100	BASIC EDUCATION (K-12)	200.00	-	-	194.35	5.65	2.80
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	623.50	-	-	623.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	75.00	-	-	75.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	26,509.14	-	-	22,108.21	4,400.93	16.60
5200	EXCEPTIONAL CHILD	2,032.05	-	-	2,032.05	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	1,692.82	-	-	1,692.82	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	155.61	-	-	120.00	35.61	22.80
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	240.00	760.00	76.00
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	3,858.91	-	-	-	3,858.91	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	9,766.31	-	-	-	9,766.31	100.00
PROJECT TOTALS:		337,371.47	-	13,966.12	290,240.21	33,165.14	9.83

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PROJECT: 0010 GROUNDS/BEAUTIFICATION						FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC								
	8120	BUILDING AND GROUND MAINTENANC		9,334.46	-	-	9,334.46	-	-
PROJECT 0010 TOTALS:				9,334.46	-	-	9,334.46	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT						FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV								
	6130	HEALTH SERVICES		12,901.14	-	-	12,901.14	-	-
0693	SOFTWARE SUBSCRIPTIONS								
	6130	HEALTH SERVICES		500.00	-	-	500.00	-	-
PROJECT 1084 TOTALS:				13,401.14	-	-	13,401.14	-	-

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		110.13	-	-	110.13	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		37.39	-	-	37.39	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7900	OPERATION OF PLANT		1.63	-	-	1.63	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		98.35	-	-	98.35	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		330.63	-	-	330.63	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		15.27	-	-	15.27	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		362.42	-	-	362.42	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		9,196.34	-	-	9,196.34	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		485.82	-	-	485.82	-	-
0694	SOFTWARE APPS - TABLETS							
7900	OPERATION OF PLANT		2.23	-	-	2.23	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		5.58	-	-	5.58	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		574.84	-	-	574.84	-	-
PROJECT 2011 TOTALS:			11,220.63	-	-	11,220.63	-	-

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PROJECT: 2012 A/C FILTERS & LIGHT BULBS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,918.05	-	-	1,918.05	-	-
PROJECT 2012 TOTALS:			1,918.05	-	-	1,918.05	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		72.25	-	-	72.25	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		19.60	-	-	19.60	-	-
0642	EQUIPMENT (UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		17.54	-	-	17.54	-	-
PROJECT 2013 TOTALS:			109.39	-	-	109.39	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		2,210.82	-	-	2,210.82	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		1.57	-	-	1.57	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		2.25	-	-	2.25	-	-
PROJECT 2019 TOTALS:			2,214.64	-	-	2,214.64	-	-

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PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		366.72	-	-	366.72	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		104.61	-	-	104.61	-	-
PROJECT 2023 TOTALS:			471.33	-	-	471.33	-	-
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		7.33	-	-	7.33	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		304.20	-	-	304.20	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		12.66	-	-	12.66	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		8.44	-	-	8.44	-	-
PROJECT 2027 TOTALS:			332.63	-	-	332.63	-	-
PROJECT: 2051 PURCHASED - OTHER POSITIONS					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		420.00	-	-	420.00	-	-
PROJECT 2051 TOTALS:			420.00	-	-	420.00	-	-

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PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING		
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		869.38	-	-	869.38	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		110.46	-	-	110.46	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		13,489.00	-	-	13,489.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		13,823.47	-	-	13,714.72	108.75	0.70
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		125.00	-	-	125.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		19,132.53	-	465.00	18,539.94	127.59	0.60
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		1,900.00	-	-	1,900.00	-	-
PROJECT 2909 TOTALS:			49,449.84	-	465.00	48,748.50	236.34	0.48
PROJECT: 3001 ESE GUARANTEE - GIFTED					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		30.81	-	-	30.81	-	-
PROJECT 3001 TOTALS:			30.81	-	-	30.81	-	-
PROJECT: 3006 NDIA ACCELL GRANT					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		229.02	-	-	-	229.02	100.00
PROJECT 3006 TOTALS:			229.02	-	-	-	229.02	100.00

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PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,000.32	-	-	1,000.32	-	-
PROJECT 3007 TOTALS:			1,000.32	-	-	1,000.32	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		4,812.64	-	-	4,812.64	-	-
PROJECT 3009 TOTALS:			4,812.64	-	-	4,812.64	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		52,867.99	-	6,750.92	9,408.88	36,708.19	69.40
PROJECT 3105 TOTALS:			52,867.99	-	6,750.92	9,408.88	36,708.19	69.43
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		4,108.84	-	683.22	2,981.08	444.54	10.80
PROJECT 3106 TOTALS:			4,108.84	-	683.22	2,981.08	444.54	10.82
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		30,831.00	-	-	30,831.00	-	-
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		24.40	-	-	24.40	-	-
PROJECT 3107 TOTALS:			30,855.40	-	-	30,855.40	-	-

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PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		678.00	-	-	583.16	94.84	13.90
PROJECT 3109 TOTALS:			678.00	-	-	583.16	94.84	13.99
PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		100.00	-	-	100.00	-	-
PROJECT 3127 TOTALS:			100.00	-	-	100.00	-	-
PROJECT: 3150 EDUCATIONAL TECHNOLOGY					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		47.00	-	-	47.00	-	-
PROJECT 3150 TOTALS:			47.00	-	-	47.00	-	-
PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		482.77	-	-	396.00	86.77	17.90
PROJECT 3160 TOTALS:			482.77	-	-	396.00	86.77	17.97

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PROJECT: 3162 SAI - ATTENDANCE OFFICERS					FUND: 1010	GENERAL OPERATING		
0354	VEHICLE REPAIRS/MAINTENANCE							
6110	ATTENDANCE AND SOCIAL WORK		3.65	-	-	3.65	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		16.50	-	-	16.50	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		43.55	-	-	43.55	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		2.86	-	-	2.86	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		5.23	-	-	5.23	-	-
PROJECT 3162 TOTALS:			71.79	-	-	71.79	-	-
PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,141.00	-	-	9,141.00	-	-
PROJECT 3180 TOTALS:			9,141.00	-	-	9,141.00	-	-
PROJECT: 4002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,102.00	-	-	-	3,102.00	100.00
PROJECT 4002 TOTALS:			3,102.00	-	-	-	3,102.00	100.00

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PROJECT: 4004 CHORUS EQUIPMENT & REPAIRS					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		1,164.94	-	1,164.94	-	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		335.06	-	-	-	335.06	100.00
PROJECT 4004 TOTALS:			1,500.00	-	1,164.94	-	335.06	22.34
PROJECT: 4005 BAND INSTRUMENT REPAIRS					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		1,500.00	-	-	-	1,500.00	100.00
PROJECT 4005 TOTALS:			1,500.00	-	-	-	1,500.00	100.00
PROJECT: 4006 NDIA ACCELL GRANT					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,285.00	-	-	846.83	438.17	34.10
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,000.00	-	-	998.00	2.00	0.20
PROJECT 4006 TOTALS:			2,285.00	-	-	1,844.83	440.17	19.26
PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		2,398.00	-	-	2,398.00	-	-
PROJECT 4011 TOTALS:			2,398.00	-	-	2,398.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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0271 PRYOR MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
	8120	BUILDING AND GROUND MAINTENANC	750.00	-	-	750.00	-	-
PROJECT 4012 TOTALS:			750.00	-	-	750.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	121,619.31	-	-	121,619.31	-	-
PROJECT 4019 TOTALS:			121,619.31	-	-	121,619.31	-	-
PROJECT: 4021 ITINERANT - SOCIAL WORKERS					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	6110	ATTENDANCE AND SOCIAL WORK	52.22	-	-	52.22	-	-
PROJECT 4021 TOTALS:			52.22	-	-	52.22	-	-
PROJECT: 4024 OPS FOUNDATION GRANTS					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	29.53	-	-	29.53	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	470.47	-	-	470.47	-	-
PROJECT 4024 TOTALS:			500.00	-	-	500.00	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4033 FLOOD EVENT - 2014					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		362.88	-	-	362.88	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		372.20	-	-	372.20	-	-
PROJECT 4033 TOTALS:			735.08	-	-	735.08	-	-
PROJECT: 4099 DISCR. SET-ASIDE - SCHOOLS					FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS							
9890	RESERVES		184,244.82	-	-	-	184,244.82	100.00
PROJECT 4099 TOTALS:			184,244.82	-	-	-	184,244.82	100.00
PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,500.00	-	-	2,500.00	-	-
PROJECT 4105 TOTALS:			2,500.00	-	-	2,500.00	-	-
PROJECT: 4106 INSTR MATERIALS-CHORUS MUSIC					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,500.00	-	-	815.46	684.54	45.60
PROJECT 4106 TOTALS:			1,500.00	-	-	815.46	684.54	45.64
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		750.00	-	-	750.00	-	-
PROJECT 4110 TOTALS:			750.00	-	-	750.00	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	-	200.00	100.00
PROJECT 4127 TOTALS:			200.00	-	-	-	200.00	100.00
PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		34,477.58	-	-	34,477.58	-	-
5200	EXCEPTIONAL CHILD		3,757.56	-	-	3,757.56	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		2,294.48	-	-	2,294.48	-	-
6100	PUPIL PERSONNEL SERVICES		1,147.24	-	-	1,147.24	-	-
6120	GUIDANCE SERVICES		301.90	-	-	301.90	-	-
6130	HEALTH SERVICES		664.19	-	-	664.19	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		905.72	-	-	905.72	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		2,215.52	-	-	2,215.52	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		6,660.48	-	-	6,660.48	-	-
7600	FOOD SERVICE (SCHOOLS)		1,997.20	-	-	1,997.20	-	-
7900	OPERATION OF PLANT		2,647.45	-	-	2,647.45	-	-
PROJECT 4160 TOTALS:			57,069.32	-	-	57,069.32	-	-
PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM					FUND: 1010	GENERAL OPERATING		
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		228.27	-	-	228.27	-	-
PROJECT 4162 TOTALS:			228.27	-	-	228.27	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		413.00	-	-	413.00	-	-
PROJECT 5126 TOTALS:			413.00	-	-	413.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,344.00	-	-	9,344.00	-	-
PROJECT 6004 TOTALS:			9,344.00	-	-	9,344.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		7,615.08	-	-	7,615.08	-	-
PROJECT 6113 TOTALS:			7,615.08	-	-	7,615.08	-	-
PROJECT: 6123 READING INSTRUCTION					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		10,895.68	-	-	10,895.68	-	-
PROJECT 6123 TOTALS:			10,895.68	-	-	10,895.68	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		296.00	-	-	296.00	-	-
PROJECT 7008 TOTALS:			296.00	-	-	296.00	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM					FUND: 1010	GENERAL OPERATING		
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		282.75	-	-	282.75	-	-
PROJECT 7014 TOTALS:			282.75	-	-	282.75	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		436.30	-	-	436.30	-	-
PROJECT 7020 TOTALS:			436.30	-	-	436.30	-	-
PROJECT: 9007 CAPE CHOICE CERTIFICATION					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		4,720.00	-	-	4,720.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		50,651.00	-	-	-	51,196.00	100.00
PROJECT 9007 TOTALS:			55,371.00	-	-	4,720.00	51,196.00	92.46
PROJECT: 9015 FIXED CHARGES					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		277.00	-	-	277.00	-	-
PROJECT 9015 TOTALS:			277.00	-	-	277.00	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4422 SECONDARY ED (CARL PERKINS)						FUND: 4201 	FEDERAL REVENUE FROM STAT	
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		505.06	-	-	505.06	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		148.00	-	-	148.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		90.23	-	-	90.23	-	-
PROJECT 4422 TOTALS:			743.29	-	-	743.29	-	-
PROJECT: 3479 COMMON CORE STANDARDS (CCSS)						FUND: 4340 	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		350.90	-	-	350.90	-	-
PROJECT 3479 TOTALS:			350.90	-	-	350.90	-	-