

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0211 NICEVILLE HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	38,607.38	-	-	38,607.38	-	-
5200	EXCEPTIONAL CHILD	5,500.00	-	-	5,500.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	44,578.50	-	-	44,578.50	-	-
5200	EXCEPTIONAL CHILD	18,747.96	-	1,562.33	17,185.63	-	-
0330	IN-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	1.12	-	-	-	1.12	100.00
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	17,636.17	-	-	7,773.93	9,862.24	55.90
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	4,610.96	-	-	3,349.52	1,261.44	27.30
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	23,501.93	-	410.27	23,051.16	40.50	0.10
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	26,264.10	-	1,204.18	21,529.92	3,530.00	13.40
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	28,032.29	-	-	21,158.07	6,874.22	24.50
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	4,000.00	-	-	3,286.25	713.75	17.80
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	23,388.00	-	-	22,984.80	403.20	1.70
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	418.75	-	-	322.62	96.13	22.90
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	300.00	-	-	300.00	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	32,943.35	-	-	32,943.35	-	-

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0382	GARBAGE						
	7900 OPERATION OF PLANT	18,184.00	-	-	17,877.36	306.64	1.60
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	9,601.14	-	-	9,601.14	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	91.50	-	-	91.50	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	5100 BASIC EDUCATION (K-12)	165.00	-	-	165.00	-	-
	7900 OPERATION OF PLANT	1,620.60	-	-	1,620.60	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	28,141.50	-	-	15,898.75	12,242.75	43.50
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	63,994.57	-	-	63,994.57	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	388,494.96	-	-	388,494.96	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	1,000.00	-	-	815.99	184.01	18.40
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	700.00	-	-	112.21	587.79	83.90
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	97,647.22	-	-	88,787.35	8,859.87	9.00
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	7,750.00	-	-	7,750.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	13,506.35	-	-	13,506.35	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	7,625.08	-	-	7,625.08	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	622.86	-	-	622.86	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0682	HEATING/COOLING/AIR CONDITION							
5100	BASIC EDUCATION (K-12)		266.16	-	-	266.16	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		159.00	-	-	159.00	-	-
0694	SOFTWARE APPS - TABLETS							
5100	BASIC EDUCATION (K-12)		99.80	-	-	99.80	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		481.50	-	-	481.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		113,678.63	-	-	112,596.13	1,082.50	0.90
5200	EXCEPTIONAL CHILD		793.72	-	-	793.72	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		500.00	-	-	409.04	90.96	18.10
6100	PUPIL PERSONNEL SERVICES		780.46	-	-	490.25	290.21	37.10
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		7,911.16	-	-	7,911.16	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		34,667.39	-	-	-	34,667.39	100.00
PROJECT TOTALS:			1,067,013.11	-	3,176.78	982,741.61	81,094.72	7.60
PROJECT: 0010 GROUNDS/BEAUTIFICATION					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		9,334.46	-	-	9,334.46	-	-
PROJECT 0010 TOTALS:			9,334.46	-	-	9,334.46	-	-
PROJECT: 0120 SAI - HIGH SCHOOL READING					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		457.48	-	-	457.48	-	-
PROJECT 0120 TOTALS:			457.48	-	-	457.48	-	-

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PROJECT: 1004 AICE SET-ASIDE					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		1,414.53	-	-	1,297.86	116.67	8.20
6400	INSTR STAFF TRAINING SERVICES		840.02	-	-	840.02	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		2,616.90	-	-	2,102.94	513.96	19.60
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,251.15	-	-	1,765.78	485.37	21.50
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3,769.51	-	-	3,769.51	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		8,682.00	-	-	8,682.00	-	-
PROJECT 1004 TOTALS:			19,574.11	-	-	18,458.11	1,116.00	5.70
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		10,245.14	-	-	10,245.14	-	-
0693	SOFTWARE SUBSCRIPTIONS							
6130	HEALTH SERVICES		750.00	-	-	750.00	-	-
PROJECT 1084 TOTALS:			10,995.14	-	-	10,995.14	-	-
PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL					FUND: 1010	GENERAL OPERATING		
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		186.82	-	-	186.82	-	-
PROJECT 2002 TOTALS:			186.82	-	-	186.82	-	-

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PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		80.52	-	-	80.52	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		16.68	-	-	16.68	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		54.42	-	-	54.42	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		59.50	-	-	59.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		34.65	-	-	34.65	-	-
PROJECT 2004 TOTALS:			245.77	-	-	245.77	-	-
PROJECT: 2006 NDIA ACCELL GRANT					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		56.35	-	-	56.35	-	-
PROJECT 2006 TOTALS:			56.35	-	-	56.35	-	-

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PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		212.43	-	-	212.43	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		50.95	-	-	50.95	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		94.95	-	-	94.95	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		152.88	-	-	152.88	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		626.00	-	-	626.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		17.46	-	-	17.46	-	-
PROJECT 2008 TOTALS:			1,154.67	-	-	1,154.67	-	-

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		229.34	-	-	229.34	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		77.86	-	-	77.86	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7900	OPERATION OF PLANT		3.45	-	-	3.45	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		204.75	-	-	204.75	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		688.50	-	-	688.50	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		31.79	-	-	31.79	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		754.71	-	-	754.71	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		19,151.41	-	-	19,151.41	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		1,014.63	-	-	1,014.63	-	-
0694	SOFTWARE APPS - TABLETS							
7900	OPERATION OF PLANT		4.65	-	-	4.65	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		11.62	-	-	11.62	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		1,197.08	-	-	1,197.08	-	-
PROJECT 2011 TOTALS:			23,369.79	-	-	23,369.79	-	-

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PROJECT: 2012 A/C FILTERS & LIGHT BULBS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,918.05	-	-	1,918.05	-	-
PROJECT 2012 TOTALS:			1,918.05	-	-	1,918.05	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		163.51	-	-	163.51	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		44.35	-	-	44.35	-	-
0642	EQUIPMENT (UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		39.69	-	-	39.69	-	-
PROJECT 2013 TOTALS:			247.55	-	-	247.55	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		2,096.42	-	-	2,096.42	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		2.62	-	-	2.62	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		3.75	-	-	3.75	-	-
PROJECT 2019 TOTALS:			2,102.79	-	-	2,102.79	-	-

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PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		1,284.18	-	-	1,284.18	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		366.34	-	-	366.34	-	-
PROJECT 2023 TOTALS:			1,650.52	-	-	1,650.52	-	-
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		7.33	-	-	7.33	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		304.20	-	-	304.20	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		12.66	-	-	12.66	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		8.44	-	-	8.44	-	-
PROJECT 2027 TOTALS:			332.63	-	-	332.63	-	-
PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		4,597.71	-	-	4,597.71	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		5,270.69	-	-	5,270.65	0.04	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		800.84	-	-	800.84	-	-
PROJECT 2039 TOTALS:			10,669.24	-	-	10,669.20	0.04	-

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PROJECT: 2045 ROTC					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		767.08	-	-	751.32	15.76	2.00
PROJECT 2045 TOTALS:			767.08	-	-	751.32	15.76	2.05
PROJECT: 2051 PURCHASED - OTHER POSITIONS					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		16,518.98	-	-	16,518.98	-	-
7900	OPERATION OF PLANT		347.00	-	-	347.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,700.78	-	-	1,700.78	-	-
PROJECT 2051 TOTALS:			18,566.76	-	-	18,566.76	-	-
PROJECT: 2067 NICEVILLE TECHNOLOGY CAMPAIGN					FUND: 1010	GENERAL OPERATING		
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		15,000.00	-	-	3,186.80	11,813.20	78.70
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3,110.17	-	-	1,362.00	1,748.17	56.20
PROJECT 2067 TOTALS:			18,110.17	-	-	4,548.80	13,561.37	74.88

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PROJECT:	2099	STADIUM & ATHLETIC FIELD MANTC			FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		97.06	-	-	97.06	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,204.77	-	-	1,204.77	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		24.45	-	-	24.45	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		0.96	-	-	0.96	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		783.19	-	-	783.19	-	-
0450	GASOLINE							
8120	BUILDING AND GROUND MAINTENANC		1,434.81	-	-	1,434.81	-	-
0460	DIESEL FUEL							
8120	BUILDING AND GROUND MAINTENANC		274.35	-	-	274.35	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		6,832.19	-	-	6,832.19	-	-
0540	OIL AND GREASE							
8120	BUILDING AND GROUND MAINTENANC		9.92	-	-	9.92	-	-
0550	REPAIR PARTS							
8120	BUILDING AND GROUND MAINTENANC		1,369.46	-	-	1,369.46	-	-
0560	TIRES AND TUBES							
8120	BUILDING AND GROUND MAINTENANC		303.14	-	-	303.14	-	-
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		726.86	-	-	726.86	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		311.95	-	-	311.95	-	-

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PROJECT 2099 TOTALS:				13,373.11	-	-	13,373.11	-	-
PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION						FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			1,634.00	-	-	1,634.00	-	-
PROJECT 2120 TOTALS:				1,634.00	-	-	1,634.00	-	-
PROJECT: 2154 ADVANCED PLACEMENT						FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS								
5100	BASIC EDUCATION (K-12)			34,150.00	-	-	34,150.00	-	-
0331	OUT-OF-COUNTY TRAVEL								
5100	BASIC EDUCATION (K-12)			972.37	-	-	804.08	168.29	17.30
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			75,646.16	-	8,198.00	67,448.16	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)								
5100	BASIC EDUCATION (K-12)			135.35	-	-	135.35	-	-
PROJECT 2154 TOTALS:				110,903.88	-	8,198.00	102,537.59	168.29	0.15

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PROJECT:	2909	SCHOOL MAINTENANCE			FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,817.21	-	-	-	1,817.21	100.00
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		2,000.46	-	-	-	2,000.46	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		201.50	-	-	174.64	26.86	13.30
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		8,563.00	-	7,180.00	1,383.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		20,045.17	-	-	18,335.63	1,709.54	8.50
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		3,827.81	-	-	3,827.81	-	-
0682	HEATING/COOLING/AIR CONDITION							
8120	BUILDING AND GROUND MAINTENANC		1,245.00	-	-	1,245.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		45,053.45	-	165.00	35,820.65	9,067.80	20.10
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		13,061.40	-	-	11,414.70	1,646.70	12.60
PROJECT 2909 TOTALS:			95,815.00	-	7,345.00	72,201.43	16,268.57	16.98

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3001 ESE GUARANTEE - GIFTED					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	487.65	-	-	487.65	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	180.46	-	-	180.46	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	2.89	-	-	-	2.89	100.00
PROJECT 3001 TOTALS:			671.00	-	-	668.11	2.89	0.43
PROJECT: 3006 NDIA ACCELL GRANT					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	857.00	-	407.00	450.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	10.00	-	-	-	10.00	100.00
PROJECT 3006 TOTALS:			867.00	-	407.00	450.00	10.00	1.15
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.34	-	-	1,000.34	-	-
PROJECT 3007 TOTALS:			1,000.34	-	-	1,000.34	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	8,386.36	-	-	8,386.36	-	-
PROJECT 3009 TOTALS:			8,386.36	-	-	8,386.36	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		11,630.94	-	-	8,450.54	3,180.40	27.30
0520	TEXTBOOKS							
	5100 BASIC EDUCATION (K-12)		103,136.06	-	-	100,363.88	2,772.18	2.60
PROJECT 3105 TOTALS:			114,767.00	-	-	108,814.42	5,952.58	5.19
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
	6200 INSTRUCTIONAL MEDIA SERVICE		281.04	-	-	281.04	-	-
0510	SUPPLIES							
	6200 INSTRUCTIONAL MEDIA SERVICE		705.29	-	-	628.44	76.85	10.90
0530	PERIODICALS							
	6200 INSTRUCTIONAL MEDIA SERVICE		412.89	-	-	412.89	-	-
0610	LIBRARY BOOKS							
	6200 INSTRUCTIONAL MEDIA SERVICE		10,620.37	-	-	778.91	9,841.46	92.60
0643	COMPUTER EQUIP (OVER \$1000)							
	6200 INSTRUCTIONAL MEDIA SERVICE		1,011.50	-	-	1,011.50	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	6200 INSTRUCTIONAL MEDIA SERVICE		1,000.00	-	-	1,000.00	-	-
PROJECT 3106 TOTALS:			14,031.09	-	-	4,112.78	9,918.31	70.69

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		30,831.00	-	-	30,831.00	-	-
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		24.40	-	-	24.40	-	-
PROJECT 3107 TOTALS:			30,855.40	-	-	30,855.40	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,956.00	-	-	1,956.00	-	-
PROJECT 3109 TOTALS:			1,956.00	-	-	1,956.00	-	-
PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		888.52	-	-	888.52	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		350.00	-	-	350.00	-	-
PROJECT 3127 TOTALS:			1,238.52	-	-	1,238.52	-	-
PROJECT: 3150 EDUCATIONAL TECHNOLOGY					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		137.00	-	-	137.00	-	-
PROJECT 3150 TOTALS:			137.00	-	-	137.00	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM					FUND: 1010	GENERAL OPERATING		
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		826.17	-	-	826.17	-	-
PROJECT 3160 TOTALS:			826.17	-	-	826.17	-	-
PROJECT: 3162 SAI - ATTENDANCE OFFICERS					FUND: 1010	GENERAL OPERATING		
0354	VEHICLE REPAIRS/MAINTENANCE							
6110	ATTENDANCE AND SOCIAL WORK		3.65	-	-	3.65	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		16.50	-	-	16.50	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		43.55	-	-	43.55	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		2.86	-	-	2.86	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		5.23	-	-	5.23	-	-
PROJECT 3162 TOTALS:			71.79	-	-	71.79	-	-
PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		26,315.00	-	-	26,315.00	-	-
PROJECT 3180 TOTALS:			26,315.00	-	-	26,315.00	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,353.00	-	-	-	9,353.00	100.00
PROJECT 4002 TOTALS:			9,353.00	-	-	-	9,353.00	100.00
PROJECT: 4003 DRIVER ED SAFETY PROGRAM					FUND: 1010	GENERAL OPERATING		
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		4,000.00	-	-	4,000.00	-	-
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		6,000.00	-	-	6,000.00	-	-
PROJECT 4003 TOTALS:			10,000.00	-	-	10,000.00	-	-
PROJECT: 4004 CHORUS EQUIPMENT & REPAIRS					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		125.00	-	-	125.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		196.00	-	-	196.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,481.00	-	-	1,038.62	442.38	29.80
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,198.00	-	-	1,198.00	-	-
PROJECT 4004 TOTALS:			3,000.00	-	-	2,557.62	442.38	14.75

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4005 BAND INSTRUMENT REPAIRS					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
	5100	BASIC EDUCATION (K-12)	3,000.00	-	-	3,000.00	-	-
PROJECT 4005 TOTALS:			3,000.00	-	-	3,000.00	-	-
PROJECT: 4006 NDIA ACCELL GRANT					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,000.00	-	-	1,000.00	-	-
PROJECT 4006 TOTALS:			1,000.00	-	-	1,000.00	-	-
PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
	8120	BUILDING AND GROUND MAINTENANC	2,800.00	-	-	2,800.00	-	-
PROJECT 4012 TOTALS:			2,800.00	-	-	2,800.00	-	-
PROJECT: 4013 INSURANCE CLAIMS - OTHER					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
	8120	BUILDING AND GROUND MAINTENANC	195.10	-	-	195.10	-	-
PROJECT 4013 TOTALS:			195.10	-	-	195.10	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	365,856.19	-	-	365,856.19	-	-
PROJECT 4019 TOTALS:			365,856.19	-	-	365,856.19	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4021 ITINERANT - SOCIAL WORKERS					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		52.22	-	-	52.22	-	-
PROJECT 4021 TOTALS:			52.22	-	-	52.22	-	-
PROJECT: 4024 OPS FOUNDATION GRANTS					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		465.00	-	-	-	465.00	100.00
PROJECT 4024 TOTALS:			465.00	-	-	-	465.00	100.00
PROJECT: 4033 FLOOD EVENT - 2014					FUND: 1010	GENERAL OPERATING		
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		118.00	-	-	118.00	-	-
PROJECT 4033 TOTALS:			118.00	-	-	118.00	-	-
PROJECT: 4099 DISCR. SET-ASIDE - SCHOOLS					FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS							
9890	RESERVES		156,271.60	-	-	-	156,271.60	100.00
PROJECT 4099 TOTALS:			156,271.60	-	-	-	156,271.60	100.00
PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,000.00	-	-	4,975.05	24.95	0.50
PROJECT 4105 TOTALS:			5,000.00	-	-	4,975.05	24.95	0.50

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4106		INSTR MATERIALS-CHORUS MUSIC				FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			3,000.00	-	-	2,958.41	41.59	1.30
PROJECT 4106 TOTALS:				3,000.00	-	-	2,958.41	41.59	1.39
PROJECT: 4110		SAI - ESOL				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION								
5100	BASIC EDUCATION (K-12)			1,050.00	-	-	1,050.00	-	-
PROJECT 4110 TOTALS:				1,050.00	-	-	1,050.00	-	-
PROJECT: 4127		SAI - SUMMER INTENSIVE STUDIES				FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			300.00	-	-	-	300.00	100.00
PROJECT 4127 TOTALS:				300.00	-	-	-	300.00	100.00

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	113,723.34	-	-	113,723.34	-	-
5200	EXCEPTIONAL CHILD	8,147.34	-	-	8,147.34	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	7,468.40	-	-	7,468.40	-	-
6110	ATTENDANCE AND SOCIAL WORK	543.16	-	-	543.16	-	-
6120	GUIDANCE SERVICES	4,073.67	-	-	4,073.67	-	-
6130	HEALTH SERVICES	1,357.89	-	-	1,357.89	-	-
6140	PSYCHOLOGICAL SERVICES	271.57	-	-	271.57	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,357.89	-	-	1,357.89	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	543.16	-	-	543.16	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	17,381.01	-	-	17,381.01	-	-
7600	FOOD SERVICE (SCHOOLS)	5,567.35	-	-	5,567.35	-	-
7900	OPERATION OF PLANT	10,265.66	-	-	10,265.66	-	-
8100	MAINTENANCE ADMINISTRATION	1,357.89	-	-	1,357.89	-	-
PROJECT 4160 TOTALS:		172,058.33	-	-	172,058.33	-	-
PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM				FUND: 1010	GENERAL OPERATING		
0622	AUDIO VISUAL (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	228.27	-	-	228.27	-	-
PROJECT 4162 TOTALS:		228.27	-	-	228.27	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS				FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	12,000.00	-	-	12,000.00	-	-
PROJECT 6004 TOTALS:		12,000.00	-	-	12,000.00	-	-

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PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		8,237.59	-	-	8,237.59	-	-
PROJECT 6113 TOTALS:			8,237.59	-	-	8,237.59	-	-
PROJECT: 6123 READING INSTRUCTION					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		19,010.00	-	-	19,010.00	-	-
PROJECT 6123 TOTALS:			19,010.00	-	-	19,010.00	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		855.00	-	-	855.00	-	-
PROJECT 7008 TOTALS:			855.00	-	-	855.00	-	-
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM					FUND: 1010	GENERAL OPERATING		
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		377.00	-	-	377.00	-	-
PROJECT 7014 TOTALS:			377.00	-	-	377.00	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,395.11	-	-	1,395.11	-	-
PROJECT 7020 TOTALS:			1,395.11	-	-	1,395.11	-	-

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PROJECT: 7054 AP INITIATIVE				FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	1,430.00	-	-	1,430.00	-	-
6400	INSTR STAFF TRAINING SERVICES	7,473.53	-	-	7,473.53	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	268.75	-	-	268.75	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	14,608.26	-	-	14,608.26	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	9,842.26	-	-	9,842.26	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	2,294.00	-	-	2,294.00	-	-
PROJECT 7054 TOTALS:		35,916.80	-	-	35,916.80	-	-
PROJECT: 8001 PURCHASED - SCHOOLS - OTHER				FUND: 1010	GENERAL OPERATING		
0375	CELLULAR TELEPHONE						
5100	BASIC EDUCATION (K-12)	1,800.00	-	-	1,800.00	-	-
PROJECT 8001 TOTALS:		1,800.00	-	-	1,800.00	-	-

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PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	574.40	-	-	-	574.40	100.00
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	19,550.00	-	-	19,550.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	71,848.00	-	-	71,848.00	-	-
PROJECT 9004 TOTALS:		91,972.40	-	-	91,398.00	574.40	0.62

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PROJECT:	9007 CAPE CHOICE CERTIFICATION			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	1,000.00	-	-	1,000.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	12,881.12	-	-	1,607.05	11,274.07	87.50
6400	INSTR STAFF TRAINING SERVICES	911.50	-	-	-	911.50	100.00
0350	REPAIR AND MAINTENANCE						
5300	VOCATIONAL AND TECHNICAL EDUC	192.87	-	-	181.95	10.92	5.60
0370	POSTAGE/SHIPPING/TELEGRAM						
5300	VOCATIONAL AND TECHNICAL EDUC	48.68	-	-	-	48.68	100.00
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	1,064.57	-	-	124.95	939.62	88.20
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	200.00	-	-	-	200.00	100.00
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	4,352.75	-	-	2,279.96	2,072.79	47.60
0643	COMPUTER EQUIP (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,852.71	-	-	-	1,852.71	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	2,646.50	-	-	348.00	2,298.50	86.80
0691	SOFTWARE (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	171.00	-	-	-	171.00	100.00
0692	SOFTWARE (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,555.20	-	-	1,555.20	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	22,603.44	-	-	18,328.44	4,275.00	1.40

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0211 NICEVILLE HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	8,413.93	-	-	8,413.93	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	600,152.27	-	-	-	600,152.27	100.00
PROJECT 9007 TOTALS:		658,046.54	-	-	33,839.48	624,207.06	94.86
PROJECT: 9015 FIXED CHARGES				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES						
6300	INSTR & CURR DEVEL SVC(SUPER)	277.00	-	-	277.00	-	-
PROJECT 9015 TOTALS:		277.00	-	-	277.00	-	-
PROJECT: 4422 SECONDARY ED (CARL PERKINS)				FUND: 4201		FEDERAL REVENUE FROM STAT	
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	3,554.89	-	-	3,554.89	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	499.99	-	-	499.99	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	2,879.00	-	-	2,879.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	228.58	-	-	228.58	-	-
PROJECT 4422 TOTALS:		7,162.46	-	-	7,162.46	-	-
PROJECT: 4475 IDEA PART B				FUND: 4201		FEDERAL REVENUE FROM STAT	
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	68,137.50	-	-	68,137.50	-	-
PROJECT 4475 TOTALS:		68,137.50	-	-	68,137.50	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
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0211 NICEVILLE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3479 COMMON CORE STANDARDS (CCSS)								
					FUND: 4340	RACE TO THE TOP		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		106.34	-	-	106.34	-	-
PROJECT 3479 TOTALS:			106.34	-	-	106.34	-	-