

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0201 LAUREL HILL SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,900.00	-	-	3,900.00	-	-
5200	EXCEPTIONAL CHILD	100.00	-	-	100.00	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	150.00	-	-	150.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,476.50	-	-	2,476.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	200.00	-	-	200.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	3,042.46	-	-	3,042.46	-	-
0330	IN-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	9.52	-	-	9.52	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	573.50	-	-	573.50	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,788.75	-	-	1,788.75	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	1,707.96	-	-	1,707.96	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,897.31	-	871.12	4,026.19	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,211.29	-	-	3,211.29	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	6,961.25	-	-	6,961.25	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	748.44	-	-	748.44	-	-
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	412.50	-	-	412.50	-	-

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0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	7,884.41	-	-	7,884.41	-	-
0382	GARBAGE						
	7900 OPERATION OF PLANT	5,458.04	-	-	5,458.04	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,054.95	-	-	4,054.95	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	5,808.24	-	-	5,808.24	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7801 TRANSPORTATION- NORTH	6,362.75	-	-	6,362.75	-	-
0420	BOTTLED GAS						
	7900 OPERATION OF PLANT	6,980.50	-	-	6,980.50	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	96,297.55	-	-	96,297.55	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	435.88	-	-	435.88	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	56.53	-	-	56.53	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	28,825.54	-	1,496.25	27,329.29	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC	2,917.96	-	2,917.96	-	-	-
	6130 HEALTH SERVICES	571.08	-	-	571.08	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	1,139.40	-	-	1,139.40	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,441.48	-	474.52	1,966.96	-	-
	7900 OPERATION OF PLANT	2,050.49	-	-	2,050.49	-	-
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	416.11	-	-	416.11	-	-

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0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	34.22	-	-	34.22	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	3,315.83	-	-	3,315.83	-	-
	6130	HEALTH SERVICES	613.00	-	-	613.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,368.58	-	-	4,368.58	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	569.80	-	-	569.80	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	323.39	-	-	323.39	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	7900	OPERATION OF PLANT	3,227.50	-	-	3,227.50	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	299.00	-	-	299.00	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	225.00	-	-	225.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	16,979.67	-	-	16,979.67	-	-
	5200	EXCEPTIONAL CHILD	770.06	-	-	770.06	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	196.89	-	-	196.89	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	420.00	-	-	420.00	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	(41,456.26)	-	-	-	(41,456.26)	100.00
PROJECT TOTALS:			191,767.07	-	5,759.85	227,463.48	(41,456.26)	(21.62)

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PROJECT: 0010 GROUNDS/BEAUTIFICATION					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		9,334.46	-	-	9,334.46	-	-
PROJECT 0010 TOTALS:			9,334.46	-	-	9,334.46	-	-
PROJECT: 0132 VPK - YEAR LONG PROGRAM					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5500	PREKINDERGARTEN		222.08	-	127.12	94.96	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5500	PREKINDERGARTEN		725.47	-	-	725.47	-	-
PROJECT 0132 TOTALS:			947.55	-	127.12	820.43	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		15,846.14	-	-	15,846.14	-	-
0693	SOFTWARE SUBSCRIPTIONS							
6130	HEALTH SERVICES		500.00	-	-	500.00	-	-
PROJECT 1084 TOTALS:			16,346.14	-	-	16,346.14	-	-

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		92.76	-	-	92.76	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		31.49	-	-	31.49	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7900	OPERATION OF PLANT		1.37	-	-	1.37	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		82.84	-	-	82.84	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		278.48	-	-	278.48	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		12.86	-	-	12.86	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		305.26	-	-	305.26	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		7,746.02	-	-	7,746.02	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		409.20	-	-	409.20	-	-
0694	SOFTWARE APPS - TABLETS							
7900	OPERATION OF PLANT		1.88	-	-	1.88	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		4.70	-	-	4.70	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		484.18	-	-	484.18	-	-
PROJECT 2011 TOTALS:			9,451.04	-	-	9,451.04	-	-

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PROJECT: 2012 A/C FILTERS & LIGHT BULBS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,918.05	-	-	1,918.05	-	-
PROJECT 2012 TOTALS:			1,918.05	-	-	1,918.05	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		106.47	-	-	106.47	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		28.88	-	-	28.88	-	-
0642	EQUIPMENT (UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		25.84	-	-	25.84	-	-
PROJECT 2013 TOTALS:			161.19	-	-	161.19	-	-
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		32.87	-	-	32.87	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		24.87	-	-	24.87	-	-
PROJECT 2017 TOTALS:			57.74	-	-	57.74	-	-

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PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		11,813.65	-	-	11,813.65	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		16.75	-	-	16.75	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		24.02	-	-	24.02	-	-
PROJECT 2019 TOTALS:			11,854.42	-	-	11,854.42	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		120.93	-	-	120.93	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		34.50	-	-	34.50	-	-
PROJECT 2023 TOTALS:			155.43	-	-	155.43	-	-
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		7.33	-	-	7.33	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		304.20	-	-	304.20	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		12.66	-	-	12.66	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		8.44	-	-	8.44	-	-
PROJECT 2027 TOTALS:			332.63	-	-	332.63	-	-

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PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		196.17	-	-	-	196.17	100.00
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		2,885.00	-	-	-	2,885.00	100.00
PROJECT 2039 TOTALS:			3,081.17	-	-	-	3,081.17	100.00
PROJECT: 2051 PURCHASED - OTHER POSITIONS					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		266.33	-	-	266.33	-	-
PROJECT 2051 TOTALS:			266.33	-	-	266.33	-	-
PROJECT: 2090 STUDENT TESTING/CONFERENCING					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		130.53	-	-	130.53	-	-
PROJECT 2090 TOTALS:			130.53	-	-	130.53	-	-
PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		574.00	-	-	574.00	-	-
PROJECT 2120 TOTALS:			574.00	-	-	574.00	-	-

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PROJECT: 2154 ADVANCED PLACEMENT					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		1,017.57	-	-	930.57	87.00	8.50
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,435.43	-	-	1,134.00	301.43	21.00
0997	RESERVES - PROJECTS							
9890	RESERVES		1,106.18	-	-	-	1,106.18	100.00
PROJECT 2154 TOTALS:			3,559.18	-	-	2,064.57	1,494.61	41.99
PROJECT: 2365 LAUREL HILL IPAD PROJECT					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,500.00	-	-	1,500.00	-	-
PROJECT 2365 TOTALS:			1,500.00	-	-	1,500.00	-	-

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PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING		
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		29.75	-	-	29.75	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		16,983.38	-	950.00	1,700.00	14,333.38	84.40
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		10,504.96	-	-	10,504.96	-	-
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		4,700.00	-	-	4,700.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		9,331.97	-	246.39	9,085.58	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		2,834.00	-	-	2,834.00	-	-
PROJECT 2909 TOTALS:			44,384.06	-	1,196.39	28,854.29	14,333.38	32.29
PROJECT: 3001 ESE GUARANTEE - GIFTED					FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS							
9890	RESERVES		1,766.00	-	-	-	1,766.00	100.00
PROJECT 3001 TOTALS:			1,766.00	-	-	-	1,766.00	100.00
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,000.32	-	-	1,000.32	-	-
PROJECT 3007 TOTALS:			1,000.32	-	-	1,000.32	-	-

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PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	3,792.44	-	-	3,792.44	-	-
PROJECT 3009 TOTALS:			3,792.44	-	-	3,792.44	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,147.18	-	-	1,147.18	-	-
	5200	EXCEPTIONAL CHILD	70.32	-	-	-	70.32	100.00
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	33,882.03	-	801.48	32,771.50	309.05	0.90
PROJECT 3105 TOTALS:			35,099.53	-	801.48	33,918.68	379.37	1.08
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	24.02	-	-	-	24.02	100.00
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	4,004.07	-	-	-	4,004.07	100.00
PROJECT 3106 TOTALS:			4,028.09	-	-	-	4,028.09	100.00
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	30,831.00	-	-	30,831.00	-	-
0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	24.39	-	-	24.39	-	-
PROJECT 3107 TOTALS:			30,855.39	-	-	30,855.39	-	-

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PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		477.17	-	-	476.17	1.00	0.20
PROJECT 3109 TOTALS:			477.17	-	-	476.17	1.00	0.21
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		27.97	-	-	27.97	-	-
PROJECT 3112 TOTALS:			27.97	-	-	27.97	-	-
PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		250.00	-	-	250.00	-	-
PROJECT 3127 TOTALS:			250.00	-	-	250.00	-	-
PROJECT: 3150 EDUCATIONAL TECHNOLOGY						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		32.00	-	-	32.00	-	-
PROJECT 3150 TOTALS:			32.00	-	-	32.00	-	-

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PROJECT: 3162 SAI - ATTENDANCE OFFICERS				FUND: 1010	GENERAL OPERATING		
0354	VEHICLE REPAIRS/MAINTENANCE						
6110	ATTENDANCE AND SOCIAL WORK	3.65	-	-	3.65	-	-
0375	CELLULAR TELEPHONE						
6110	ATTENDANCE AND SOCIAL WORK	16.50	-	-	16.50	-	-
0450	GASOLINE						
6110	ATTENDANCE AND SOCIAL WORK	43.55	-	-	43.55	-	-
0510	SUPPLIES						
6110	ATTENDANCE AND SOCIAL WORK	2.86	-	-	2.86	-	-
0550	REPAIR PARTS						
6110	ATTENDANCE AND SOCIAL WORK	5.23	-	-	5.23	-	-
PROJECT 3162 TOTALS:		71.79	-	-	71.79	-	-
PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM				FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	8,725.50	-	-	8,725.50	-	-
PROJECT 3180 TOTALS:		8,725.50	-	-	8,725.50	-	-
PROJECT: 4002 SCHOOL ADVISORY COUNCIL				FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,003.00	-	-	819.93	1,183.07	59.00
PROJECT 4002 TOTALS:		2,003.00	-	-	819.93	1,183.07	59.06

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT			FUND: 1010			GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
	8120	BUILDING AND GROUND MAINTENANC	9,727.50	-	-	9,727.50	-	-
PROJECT 4011 TOTALS:			9,727.50	-	-	9,727.50	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS			FUND: 1010			GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	105,079.48	-	-	105,079.48	-	-
PROJECT 4019 TOTALS:			105,079.48	-	-	105,079.48	-	-
PROJECT: 4021 ITINERANT - SOCIAL WORKERS			FUND: 1010			GENERAL OPERATING		
0510	SUPPLIES							
	6110	ATTENDANCE AND SOCIAL WORK	13.06	-	-	13.06	-	-
PROJECT 4021 TOTALS:			13.06	-	-	13.06	-	-
PROJECT: 4033 FLOOD EVENT - 2014			FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	7900	OPERATION OF PLANT	49.00	-	-	49.00	-	-
PROJECT 4033 TOTALS:			49.00	-	-	49.00	-	-
PROJECT: 4110 SAI - ESOL			FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,650.00	-	-	1,650.00	-	-
PROJECT 4110 TOTALS:			1,650.00	-	-	1,650.00	-	-

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0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4123 READING INSTR TEXTBOOK ALLOC					FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		9,736.07	-	-	9,736.07	-	-
PROJECT 4123 TOTALS:			9,736.07	-	-	9,736.07	-	-
PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		300.00	-	294.58	-	5.42	1.80
PROJECT 4127 TOTALS:			300.00	-	294.58	-	5.42	1.81
PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM					FUND: 1010	GENERAL OPERATING		
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		446.18	-	-	446.18	-	-
PROJECT 4162 TOTALS:			446.18	-	-	446.18	-	-
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		275.00	-	-	275.00	-	-
PROJECT 5126 TOTALS:			275.00	-	-	275.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		6,399.00	-	-	6,399.00	-	-
PROJECT 6004 TOTALS:			6,399.00	-	-	6,399.00	-	-

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0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		8,875.47	-	-	8,875.47	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		3,008.00	-	-	3,008.00	-	-
PROJECT 6113 TOTALS:			11,883.47	-	-	11,883.47	-	-
PROJECT: 6120 CSR - SECOND READING INITIATI					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		502.05	-	-	502.05	-	-
PROJECT 6120 TOTALS:			502.05	-	-	502.05	-	-
PROJECT: 6123 READING INSTRUCTION					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		12,611.99	-	-	12,611.99	-	-
PROJECT 6123 TOTALS:			12,611.99	-	-	12,611.99	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		203.00	-	-	203.00	-	-
PROJECT 7008 TOTALS:			203.00	-	-	203.00	-	-
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM					FUND: 1010	GENERAL OPERATING		
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		235.63	-	-	235.63	-	-
PROJECT 7014 TOTALS:			235.63	-	-	235.63	-	-

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0201 LAUREL HILL SCHOOL

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PROJECT: 7054 AP INITIATIVE					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		159.00	-	-	-	159.00	100.00
PROJECT 7054 TOTALS:			159.00	-	-	-	159.00	100.00
PROJECT: 9007 CAPE CHOICE CERTIFICATION					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		4,066.78	-	-	-	4,066.78	100.00
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		7,246.44	-	-	7,112.44	134.00	-
0997	RESERVES - PROJECTS							
9890	RESERVES		17,226.00	-	-	-	17,226.00	100.00
PROJECT 9007 TOTALS:			28,539.22	-	-	7,112.44	21,426.78	75.08
PROJECT: 4401 TITLE I					FUND: 4201	FEDERAL REVENUE FROM STAT		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,204.13	-	-	884.56	319.57	26.50
6150	PARENTAL INVOLVEMENT		355.49	-	-	201.00	154.49	43.40
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,695.50	-	-	2,695.50	-	-
PROJECT 4401 TOTALS:			4,255.12	-	-	3,781.06	474.06	11.14
PROJECT: 4417 TITLE I - SPECIAL SCHOOL ALLOC					FUND: 4201	FEDERAL REVENUE FROM STAT		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		795.22	-	-	-	795.22	100.00
PROJECT 4417 TOTALS:			795.22	-	-	-	795.22	100.00

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0201 LAUREL HILL SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4422 SECONDARY ED (CARL PERKINS)						FUND: 4201 	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		1,316.63	-	-	1,316.63	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		505.06	-	-	505.06	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		148.00	-	-	148.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		287.12	-	-	287.12	-	-
PROJECT 4422 TOTALS:			2,256.81	-	-	2,256.81	-	-
PROJECT: 3479 COMMON CORE STANDARDS (CCSS)						FUND: 4340 	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		62.16	-	-	62.16	-	-
PROJECT 3479 TOTALS:			62.16	-	-	62.16	-	-