

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:		FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,019.80	-	-	4,019.80	-	-
5200	EXCEPTIONAL CHILD		500.00	-	-	500.00	-	-
6100	PUPIL PERSONNEL SERVICES		2,000.00	-	-	2,000.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		1,146.00	-	-	1,146.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		375.00	-	-	375.00	-	-
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		745.20	-	-	745.20	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		700.00	-	-	700.00	-	-
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		274.68	-	-	274.68	-	-
0360	LEASE AND RENTAL AGREEMENTS							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		14,745.14	-	2,449.68	11,116.91	1,178.55	7.90
0370	POSTAGE/SHIPPING/TELEGRAM							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		750.00	-	-	734.70	15.30	2.00
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		3,244.45	-	-	3,244.45	-	-
0373	TELEPHONE LONG DISTANCE							
7900	OPERATION OF PLANT		100.00	-	-	51.15	48.85	48.80
0381	WATER AND SEWAGE							
7900	OPERATION OF PLANT		8,017.00	-	-	7,672.68	344.32	4.20
0382	GARBAGE							
7900	OPERATION OF PLANT		12,385.64	-	-	12,385.64	-	-

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0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	282.00	-	-	282.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,500.00	-	-	959.75	540.25	36.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
7900	OPERATION OF PLANT	305.59	-	-	305.59	-	-
0410	NATURAL GAS						
7900	OPERATION OF PLANT	32,739.77	-	-	32,739.77	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	95,249.31	-	-	95,249.31	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	19,035.89	-	-	15,483.86	3,552.03	18.60
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,048.73	-	-	2,332.03	716.70	23.50
0642	EQUIPMENT (UNDER \$1000)						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	643.98	-	-	643.98	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	342.07	-	-	342.07	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	307.29	-	-	307.29	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	100.00	-	-	100.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	150.00	-	-	150.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	35,000.00	-	-	24,083.31	10,916.69	31.10
5200	EXCEPTIONAL CHILD	1,994.77	-	-	1,840.50	154.27	7.70
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	25,620.18	-	-	-	25,620.18	100.00
PROJECT TOTALS:		265,322.49	-	2,449.68	219,785.67	43,087.14	16.24

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PROJECT: 0010 GROUNDS/BEAUTIFICATION						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		9,334.46	-	-	9,334.46	-	-
PROJECT 0010 TOTALS:			9,334.46	-	-	9,334.46	-	-
PROJECT: 1007 SRO-GENERAL FUND						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		30,830.00	-	-	30,830.00	-	-
PROJECT 1007 TOTALS:			30,830.00	-	-	30,830.00	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		13,609.14	-	-	13,609.14	-	-
PROJECT 1084 TOTALS:			13,609.14	-	-	13,609.14	-	-

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		71.84	-	-	71.84	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		24.39	-	-	24.39	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7900	OPERATION OF PLANT		1.06	-	-	1.06	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		64.16	-	-	64.16	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		215.68	-	-	215.68	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		9.96	-	-	9.96	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		236.42	-	-	236.42	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		5,999.04	-	-	5,999.04	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		316.91	-	-	316.91	-	-
0694	SOFTWARE APPS - TABLETS							
7900	OPERATION OF PLANT		1.45	-	-	1.45	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		3.64	-	-	3.64	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		374.98	-	-	374.98	-	-
PROJECT 2011 TOTALS:			7,319.53	-	-	7,319.53	-	-

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PROJECT: 2012 A/C FILTERS & LIGHT BULBS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,918.05	-	-	1,918.05	-	-
PROJECT 2012 TOTALS:			1,918.05	-	-	1,918.05	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		76.05	-	-	76.05	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		20.63	-	-	20.63	-	-
0642	EQUIPMENT (UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		18.46	-	-	18.46	-	-
PROJECT 2013 TOTALS:			115.14	-	-	115.14	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		15,499.06	-	-	15,499.06	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		21.46	-	-	21.46	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		30.77	-	-	30.77	-	-
PROJECT 2019 TOTALS:			15,551.29	-	-	15,551.29	-	-

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PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		7.33	-	-	7.33	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		304.20	-	-	304.20	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		12.66	-	-	12.66	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		8.44	-	-	8.44	-	-
PROJECT 2027 TOTALS:			332.63	-	-	332.63	-	-
PROJECT: 2090 STUDENT TESTING/CONFERENCING						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		539.59	-	-	539.59	-	-
PROJECT 2090 TOTALS:			539.59	-	-	539.59	-	-

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PROJECT:	2176	CHILD CARE - EDGE			FUND: 1010	GENERAL OPERATING		
0130	SALARY - OVERTIME							
9100	COMMUNITY SERV		1,200.00	-	-	432.87	767.13	63.90
0310	PROFESSIONAL & TECHNICAL SERV							
9100	COMMUNITY SERV		2,830.00	-	1,965.00	235.00	630.00	22.20
0360	LEASE AND RENTAL AGREEMENTS							
9100	COMMUNITY SERV		300.00	-	-	300.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
9100	COMMUNITY SERV		88.00	-	-	9.20	78.80	89.50
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		300.00	-	-	270.45	29.55	9.80
0375	CELLULAR TELEPHONE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		900.00	-	-	450.00	450.00	50.00
9100	COMMUNITY SERV		469.35	-	-	450.00	19.35	4.10
0393	CONTRACTS-NONPROFESSIONAL SVC							
9100	COMMUNITY SERV		3,501.67	-	-	2,303.00	1,198.67	34.20
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		2,607.00	-	-	1,544.00	1,063.00	40.70
0510	SUPPLIES							
9100	COMMUNITY SERV		22,917.58	-	-	10,990.06	11,927.52	52.00
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
7400	FACILITIES ACQUISITION & CONST		3,255.00	-	-	-	3,255.00	100.00
0693	SOFTWARE SUBSCRIPTIONS							
9100	COMMUNITY SERV		85.00	-	-	85.00	-	-
0730	DUES AND FEES							
9100	COMMUNITY SERV		3,476.03	-	-	3,476.03	-	-

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0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,148.00	-	-	1,148.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,963.22	-	-	4,963.22	-	-
9100	COMMUNITY SERV	18,165.04	-	-	16,372.24	1,792.80	9.80
0997	RESERVES - PROJECTS						
9890	RESERVES	162.22	-	-	-	162.22	100.00
PROJECT 2176 TOTALS:		66,368.11	-	1,965.00	43,029.07	21,374.04	32.21
PROJECT: 2909 SCHOOL MAINTENANCE				FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	1,895.10	-	-	106.94	1,788.16	94.30
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	8,730.00	-	7,680.00	1,050.00	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	6,096.35	-	-	4,845.81	1,250.54	20.50
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	1,141.80	-	-	1,135.05	6.75	0.50
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	14,509.65	-	-	7,858.91	6,650.74	45.80
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	13,868.80	-	-	11,698.00	2,170.80	15.60
PROJECT 2909 TOTALS:		46,241.70	-	7,680.00	26,694.71	11,866.99	25.66

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PROJECT: 3001 ESE GUARANTEE - GIFTED					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	1,929.25	-	669.90	1,259.35	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	36.10	-	-	36.10	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	407.46	-	-	-	407.46	100.00
PROJECT 3001 TOTALS:			2,372.81	-	669.90	1,295.45	407.46	17.17
PROJECT: 3003 DONATION - EDGE ELEMENTARY					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
	6200	INSTRUCTIONAL MEDIA SERVICE	27.17	-	-	-	27.17	100.00
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	72.19	-	-	-	72.19	100.00
0520	TEXTBOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	160.91	-	-	-	160.91	100.00
0590	OTHER MATERIALS AND SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	385.74	-	-	-	385.74	100.00
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	0.76	-	-	-	0.76	100.00
0642	EQUIPMENT (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,886.02	-	-	-	2,886.02	100.00
0692	SOFTWARE (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	894.39	-	-	-	894.39	100.00
PROJECT 3003 TOTALS:			4,427.18	-	-	-	4,427.18	100.00

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PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,000.32	-	-	1,000.32	-	-
PROJECT 3007 TOTALS:			1,000.32	-	-	1,000.32	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		3,623.16	-	-	3,623.16	-	-
PROJECT 3009 TOTALS:			3,623.16	-	-	3,623.16	-	-
PROJECT: 3068 ACS SCIENCE COACHES PROGRAM					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		548.38	-	-	548.38	-	-
PROJECT 3068 TOTALS:			548.38	-	-	548.38	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		22.45	-	-	-	22.45	100.00
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		39,047.44	-	4,235.85	34,037.58	774.01	1.90
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		399.00	-	-	125.00	274.00	68.60
PROJECT 3105 TOTALS:			39,468.89	-	4,235.85	34,162.58	1,070.46	2.71

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		3.21	-	-	-	3.21	100.00
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		24.48	-	-	-	24.48	100.00
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,513.90	-	3,190.43	107.75	215.72	6.10
PROJECT 3106 TOTALS:			3,541.59	-	3,190.43	107.75	243.41	6.87
PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		24.39	-	-	24.39	-	-
PROJECT 3107 TOTALS:			24.39	-	-	24.39	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,199.91	-	-	-	2,199.91	100.00
PROJECT 3109 TOTALS:			2,199.91	-	-	-	2,199.91	100.00
PROJECT: 3150 EDUCATIONAL TECHNOLOGY					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		44.00	-	-	44.00	-	-
PROJECT 3150 TOTALS:			44.00	-	-	44.00	-	-

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JULY 24, 2014**

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PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		1,226.80	-	-	-	1,226.80	100.00
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		25.00	-	-	-	25.00	100.00
PROJECT 3151 TOTALS:			1,251.80	-	-	-	1,251.80	100.00
PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		549.44	-	-	549.44	-	-
PROJECT 3160 TOTALS:			549.44	-	-	549.44	-	-
PROJECT: 3162 SAI - ATTENDANCE OFFICERS					FUND: 1010	GENERAL OPERATING		
0354	VEHICLE REPAIRS/MAINTENANCE							
6110	ATTENDANCE AND SOCIAL WORK		3.65	-	-	3.65	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		16.50	-	-	16.50	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		43.55	-	-	43.55	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		2.86	-	-	2.86	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		5.23	-	-	5.23	-	-
PROJECT 3162 TOTALS:			71.79	-	-	71.79	-	-

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JULY 24, 2014**

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PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,249.00	-	-	10,249.00	-	-
PROJECT 3180 TOTALS:			10,249.00	-	-	10,249.00	-	-
PROJECT: 4002 SCHOOL ADVISORY COUNCIL					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,893.00	-	-	-	2,893.00	100.00
PROJECT 4002 TOTALS:			2,893.00	-	-	-	2,893.00	100.00
PROJECT: 4009 DONATIONS - UNRESTRICTED					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		40.00	-	-	-	40.00	100.00
5200	EXCEPTIONAL CHILD		373.65	-	-	344.84	28.81	7.70
PROJECT 4009 TOTALS:			413.65	-	-	344.84	68.81	16.63
PROJECT: 4013 INSURANCE CLAIMS - OTHER					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		554.23	-	-	554.23	-	-
PROJECT 4013 TOTALS:			554.23	-	-	554.23	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		106,019.00	-	-	106,019.00	-	-
PROJECT 4019 TOTALS:			106,019.00	-	-	106,019.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4021 ITINERANT - SOCIAL WORKERS					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		26.11	-	-	26.11	-	-
PROJECT 4021 TOTALS:			26.11	-	-	26.11	-	-
PROJECT: 4024 OPS FOUNDATION GRANTS					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		104.88	-	-	104.88	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		198.88	-	-	198.88	-	-
PROJECT 4024 TOTALS:			303.76	-	-	303.76	-	-
PROJECT: 4033 FLOOD EVENT - 2014					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		342.72	-	-	342.72	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		6,445.00	-	6,245.23	-	199.77	3.10
PROJECT 4033 TOTALS:			6,787.72	-	6,245.23	342.72	199.77	2.94
PROJECT: 4058 INNOV PROG-SYMPHONY LINK UP					FUND: 1010	GENERAL OPERATING		
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		146.50	-	-	146.50	-	-
PROJECT 4058 TOTALS:			146.50	-	-	146.50	-	-

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FINAL BUDGET SUMMARY
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2013-2014
JULY 24, 2014**

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4099 DISCR. SET-ASIDE - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0997	RESERVES - PROJECTS							
9890	RESERVES		71,026.59	-	-	-	71,026.59	100.00
PROJECT 4099 TOTALS:			71,026.59	-	-	-	71,026.59	100.00
PROJECT: 4109 SAI - MENTORING SERVICES						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		2,500.00	-	-	2,500.00	-	-
PROJECT 4109 TOTALS:			2,500.00	-	-	2,500.00	-	-
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,600.00	-	-	3,600.00	-	-
PROJECT 4110 TOTALS:			3,600.00	-	-	3,600.00	-	-
PROJECT: 4123 READING INSTR TEXTBOOK ALLOC						FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		48,847.00	-	-	48,847.00	-	-
PROJECT 4123 TOTALS:			48,847.00	-	-	48,847.00	-	-

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FINAL BUDGET SUMMARY
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JULY 24, 2014**

0151 EDGE ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	36,856.67	-	-	36,856.67	-	-
5200	EXCEPTIONAL CHILD	4,536.20	-	-	4,536.20	-	-
6100	PUPIL PERSONNEL SERVICES	1,134.05	-	-	1,134.05	-	-
6130	HEALTH SERVICES	453.63	-	-	453.63	-	-
6140	PSYCHOLOGICAL SERVICES	226.82	-	-	226.82	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	453.63	-	-	453.63	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	1,360.85	-	-	1,360.85	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,721.73	-	-	2,721.73	-	-
7600	FOOD SERVICE (SCHOOLS)	1,474.28	-	-	1,474.28	-	-
7900	OPERATION OF PLANT	1,644.37	-	-	1,644.37	-	-
9100	COMMUNITY SERV	1,360.88	-	-	1,360.88	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	401.36	-	-	401.36	-	-
PROJECT 4160 TOTALS:		52,624.47	-	-	52,624.47	-	-
PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM				FUND: 1010	GENERAL OPERATING		
0622	AUDIO VISUAL (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	217.91	-	-	217.91	-	-
PROJECT 4162 TOTALS:		217.91	-	-	217.91	-	-
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION				FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	576.00	-	-	576.00	-	-
PROJECT 5126 TOTALS:		576.00	-	-	576.00	-	-

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FINAL BUDGET SUMMARY
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FISCAL YEAR 2013-2014
JULY 24, 2014**

0151 EDGE ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		8,736.00	-	-	8,736.00	-	-
PROJECT 6004 TOTALS:			8,736.00	-	-	8,736.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,088.79	-	-	4,088.79	-	-
PROJECT 6113 TOTALS:			4,088.79	-	-	4,088.79	-	-
PROJECT: 6123 READING INSTRUCTION					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		12,016.03	-	-	12,016.03	-	-
PROJECT 6123 TOTALS:			12,016.03	-	-	12,016.03	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		277.00	-	-	277.00	-	-
PROJECT 7008 TOTALS:			277.00	-	-	277.00	-	-
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM					FUND: 1010	GENERAL OPERATING		
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		282.75	-	-	282.75	-	-
PROJECT 7014 TOTALS:			282.75	-	-	282.75	-	-

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FINAL BUDGET SUMMARY
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0151 EDGE ELEMENTARY

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PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		872.60	-	-	872.60	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		153.63	-	-	153.63	-	-
PROJECT 7020 TOTALS:			1,026.23	-	-	1,026.23	-	-
PROJECT: 9013 DON - EDGE LEADER						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,330.52	-	-	-	1,330.52	100.00
PROJECT 9013 TOTALS:			1,330.52	-	-	-	1,330.52	100.00
PROJECT: 3479 COMMON CORE STANDARDS (CCSS)						FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		312.24	-	-	312.24	-	-
PROJECT 3479 TOTALS:			312.24	-	-	312.24	-	-