

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0082 MEIGS MIDDLE SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>....</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,886.89	-	-	3,886.89	-	-
5200	EXCEPTIONAL CHILD	2,500.00	-	-	2,500.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,479.00	-	-	2,479.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	150.00	-	-	150.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	3,496.00	-	-	3,496.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	375.00	-	-	375.00	-	-
0330	IN-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	12.88	-	-	12.88	-	-
0350	REPAIR AND MAINTENANCE						
5200	EXCEPTIONAL CHILD	108.00	-	-	108.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,755.60	-	-	1,755.60	-	-
7900	OPERATION OF PLANT	27.00	-	-	27.00	-	-
0357	SUPPORT MANAGED - COMPUTERS						
6500	INSTRUCTION RELATED TECHNOLOGY	8,240.40	-	-	8,240.40	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	209.04	-	-	53.66	155.38	74.30
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,822.06	-	492.08	5,329.98	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,048.27	-	-	2,048.27	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	4,141.00	-	-	2,882.42	1,258.58	30.30
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	43.57	-	-	43.57	-	-

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0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	20,413.08	-	-	20,413.08	-	-
0382	GARBAGE						
	7900 OPERATION OF PLANT	11,121.00	-	-	5,094.45	6,026.55	54.10
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,320.00	-	-	3,100.65	219.35	6.60
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	1,629.36	-	38.57	1,590.79	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	12,111.75	-	-	9,606.00	2,505.75	20.60
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	5,096.61	-	-	5,096.61	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	130,806.97	-	-	130,806.97	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	200.00	-	-	37.83	162.17	81.00
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	16,855.14	-	-	15,396.06	1,459.08	8.60
	5200 EXCEPTIONAL CHILD	1,492.94	-	-	603.12	889.82	59.60
	5300 VOCATIONAL AND TECHNICAL EDUC	2,064.73	-	-	405.87	1,658.86	80.30
	6200 INSTRUCTIONAL MEDIA SERVICE	1,546.12	-	-	1,546.12	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	8,877.31	-	-	8,877.31	-	-
	7900 OPERATION OF PLANT	1,194.55	-	-	1,194.55	-	-
0530	PERIODICALS						
	6200 INSTRUCTIONAL MEDIA SERVICE	342.88	-	-	342.88	-	-
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	804.41	-	-	669.23	135.18	16.80

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0641	EQUIP/FIXED ASSET (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	2,514.00	-	162.34	2,298.00	53.66	2.10
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	906.81	-	-	906.81	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	346.19	-	-	346.19	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	915.97	-	-	915.97	-	-
0643	COMPUTER EQUIP (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	1,995.00	-	-	1,995.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	659.90	-	-	659.90	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	360.77	-	-	360.77	-	-
0682	HEATING/COOLING/AIR CONDITION						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	427.24	-	-	427.24	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	725.64	-	-	725.64	-	-
0691	SOFTWARE (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	15,160.00	-	-	15,160.00	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	204.44	-	-	204.44	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	500.00	-	-	212.50	287.50	57.50
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	474.00	-	-	423.90	50.10	10.50
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	30,347.78	-	-	30,347.78	-	-
5200	EXCEPTIONAL CHILD	500.00	-	-	287.12	212.88	42.50
5300	VOCATIONAL AND TECHNICAL EDUC	350.00	-	-	-	350.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	100.00	-	-	-	100.00	100.00

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0987	RESERVES - SCHOOLS/DEPARTMENTS								
	9890	RESERVES		57,918.09	-	-	-	57,918.09	100.00
PROJECT .... TOTALS:				367,577.39	-	692.99	293,441.45	73,442.95	19.98
PROJECT: 0010 GROUNDS/BEAUTIFICATION						FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC								
	8120	BUILDING AND GROUND MAINTENANC		9,334.46	-	-	9,334.46	-	-
PROJECT 0010 TOTALS:				9,334.46	-	-	9,334.46	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT						FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV								
	6130	HEALTH SERVICES		14,377.14	-	-	14,377.14	-	-
0693	SOFTWARE SUBSCRIPTIONS								
	6130	HEALTH SERVICES		500.00	-	-	500.00	-	-
PROJECT 1084 TOTALS:				14,877.14	-	-	14,877.14	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		6,900.30	-	-	6,900.30	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		885.76	-	-	885.76	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		183.50	-	-	183.50	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		598.57	-	-	598.57	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		654.50	-	-	654.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		381.14	-	-	381.14	-	-
<b>PROJECT 2004 TOTALS:</b>			<b>9,603.77</b>	<b>-</b>	<b>-</b>	<b>9,603.77</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		118.02	-	-	118.02	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		28.31	-	-	28.31	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		52.75	-	-	52.75	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		84.94	-	-	84.94	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		347.78	-	-	347.78	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		9.70	-	-	9.70	-	-
<b>PROJECT 2008 TOTALS:</b>			<b>641.50</b>	<b>-</b>	<b>-</b>	<b>641.50</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2011</b>	<b>CUSTODIAL SERVICES</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		113.68	-	-	113.68	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		38.59	-	-	38.59	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7900	OPERATION OF PLANT		1.68	-	-	1.68	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		101.52	-	-	101.52	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		341.29	-	-	341.29	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		15.77	-	-	15.77	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		374.11	-	-	374.11	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		9,492.99	-	-	9,492.99	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		501.49	-	-	501.49	-	-
0694	SOFTWARE APPS - TABLETS							
7900	OPERATION OF PLANT		2.30	-	-	2.30	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		5.76	-	-	5.76	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		593.38	-	-	593.38	-	-
<b>PROJECT 2011 TOTALS:</b>			<b>11,582.56</b>	<b>-</b>	<b>-</b>	<b>11,582.56</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,918.05	-	-	1,918.05	-	-
<b>PROJECT 2012 TOTALS:</b>			<b>1,918.05</b>	<b>-</b>	<b>-</b>	<b>1,918.05</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		26.62	-	-	26.62	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		7.20	-	-	7.20	-	-
0642	EQUIPMENT (UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		6.46	-	-	6.46	-	-
<b>PROJECT 2013 TOTALS:</b>			<b>40.28</b>	<b>-</b>	<b>-</b>	<b>40.28</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		6,850.71	-	-	6,850.71	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		23.55	-	-	23.55	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		33.77	-	-	33.77	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>6,908.03</b>	<b>-</b>	<b>-</b>	<b>6,908.03</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		128.81	-	-	128.81	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		36.75	-	-	36.75	-	-
<b>PROJECT 2023 TOTALS:</b>			<b>165.56</b>	<b>-</b>	<b>-</b>	<b>165.56</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		7.33	-	-	7.33	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		304.20	-	-	304.20	-	-
0692	SOFTWARE (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		12.66	-	-	12.66	-	-
0730	DUES AND FEES							
6140	PSYCHOLOGICAL SERVICES		8.44	-	-	8.44	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>332.63</b>	<b>-</b>	<b>-</b>	<b>332.63</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,195.00	-	-	1,195.00	-	-
<b>PROJECT 2051 TOTALS:</b>			<b>1,195.00</b>	<b>-</b>	<b>-</b>	<b>1,195.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2099</b>	<b>STADIUM &amp; ATHLETIC FIELD MANTC</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		91.35	-	-	91.35	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,133.90	-	-	1,133.90	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		23.01	-	-	23.01	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		0.90	-	-	0.90	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		737.12	-	-	737.12	-	-
0450	GASOLINE							
8120	BUILDING AND GROUND MAINTENANC		1,350.41	-	-	1,350.41	-	-
0460	DIESEL FUEL							
8120	BUILDING AND GROUND MAINTENANC		258.22	-	-	258.22	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		6,430.30	-	-	6,430.30	-	-
0540	OIL AND GREASE							
8120	BUILDING AND GROUND MAINTENANC		9.33	-	-	9.33	-	-
0550	REPAIR PARTS							
8120	BUILDING AND GROUND MAINTENANC		1,288.90	-	-	1,288.90	-	-
0560	TIRES AND TUBES							
8120	BUILDING AND GROUND MAINTENANC		285.31	-	-	285.31	-	-
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		684.10	-	-	684.10	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		293.60	-	-	293.60	-	-

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PROJECT 2099 TOTALS:				12,586.45	-	-	12,586.45	-	-
PROJECT: 2909 SCHOOL MAINTENANCE						FUND: 1010	GENERAL OPERATING		
0360	LEASE AND RENTAL AGREEMENTS								
	8120	BUILDING AND GROUND MAINTENANC		391.00	-	-	391.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC								
	8120	BUILDING AND GROUND MAINTENANC		18,526.00	-	-	18,526.00	-	-
0510	SUPPLIES								
	8120	BUILDING AND GROUND MAINTENANC		7,566.51	-	-	7,540.73	25.78	0.30
0642	EQUIPMENT (UNDER \$1000)								
	8120	BUILDING AND GROUND MAINTENANC		1,396.18	-	-	1,396.18	-	-
0677	REPLACEMENT SYSTEMS								
	8120	BUILDING AND GROUND MAINTENANC		2,423.60	-	-	2,423.60	-	-
0684	REPLACEMENT ROOFING & SYSTEMS								
	8120	BUILDING AND GROUND MAINTENANC		27,413.96	-	3,603.75	23,741.48	68.73	0.20
0685	FLOORING/STRUCTURAL ALTERATION								
	8120	BUILDING AND GROUND MAINTENANC		7,146.75	-	-	7,146.75	-	-
PROJECT 2909 TOTALS:				64,864.00	-	3,603.75	61,165.74	94.51	0.15
PROJECT: 3001 ESE GUARANTEE - GIFTED						FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
	5200	EXCEPTIONAL CHILD		102.67	-	-	102.67	-	-
0997	RESERVES - PROJECTS								
	9890	RESERVES		790.68	-	-	-	790.68	100.00
PROJECT 3001 TOTALS:				893.35	-	-	102.67	790.68	88.51

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<b>PROJECT: 3006 NDIA ACCELL GRANT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		86.06	-	-	86.06	-	-
<b>PROJECT 3006 TOTALS:</b>			<b>86.06</b>	<b>-</b>	<b>-</b>	<b>86.06</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,000.32	-	-	1,000.32	-	-
<b>PROJECT 3007 TOTALS:</b>			<b>1,000.32</b>	<b>-</b>	<b>-</b>	<b>1,000.32</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		4,452.83	-	-	4,452.83	-	-
<b>PROJECT 3009 TOTALS:</b>			<b>4,452.83</b>	<b>-</b>	<b>-</b>	<b>4,452.83</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		819.24	-	-	517.24	302.00	36.80
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		33,254.71	-	702.00	8,771.87	23,780.84	71.50
<b>PROJECT 3105 TOTALS:</b>			<b>34,073.95</b>	<b>-</b>	<b>702.00</b>	<b>9,289.11</b>	<b>24,082.84</b>	<b>70.68</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,220.69	-	-	2,201.69	19.00	0.80
<b>PROJECT 3106 TOTALS:</b>			<b>2,220.69</b>	<b>-</b>	<b>-</b>	<b>2,201.69</b>	<b>19.00</b>	<b>0.86</b>

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**0082 MEIGS MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3107 SAFE SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		30,831.00	-	-	30,831.00	-	-
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		24.39	-	-	24.39	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>30,855.39</b>	<b>-</b>	<b>-</b>	<b>30,855.39</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,222.28	-	116.07	765.42	340.79	27.80
<b>PROJECT 3109 TOTALS:</b>			<b>1,222.28</b>	<b>-</b>	<b>116.07</b>	<b>765.42</b>	<b>340.79</b>	<b>27.88</b>
<b>PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		100.00	-	-	100.00	-	-
<b>PROJECT 3127 TOTALS:</b>			<b>100.00</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3150 EDUCATIONAL TECHNOLOGY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		40.00	-	-	40.00	-	-
<b>PROJECT 3150 TOTALS:</b>			<b>40.00</b>	<b>-</b>	<b>-</b>	<b>40.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		441.55	-	-	441.55	-	-
<b>PROJECT 3160 TOTALS:</b>			<b>441.55</b>	<b>-</b>	<b>-</b>	<b>441.55</b>	<b>-</b>	<b>-</b>

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**0082 MEIGS MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0354	VEHICLE REPAIRS/MAINTENANCE							
6110	ATTENDANCE AND SOCIAL WORK		3.65	-	-	3.65	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		16.50	-	-	16.50	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		43.55	-	-	43.55	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		2.86	-	-	2.86	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		5.23	-	-	5.23	-	-
<b>PROJECT 3162 TOTALS:</b>			<b>71.79</b>	<b>-</b>	<b>-</b>	<b>71.79</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,587.00	-	-	8,587.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>8,587.00</b>	<b>-</b>	<b>-</b>	<b>8,587.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,628.00	-	-	-	2,628.00	100.00
<b>PROJECT 4002 TOTALS:</b>			<b>2,628.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,628.00</b>	<b>100.00</b>

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**0082 MEIGS MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4004 CHORUS EQUIPMENT &amp; REPAIRS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		125.00	-	-	125.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,375.00	-	-	1,345.96	29.04	2.10
<b>PROJECT 4004 TOTALS:</b>			<b>1,500.00</b>	<b>-</b>	<b>-</b>	<b>1,470.96</b>	<b>29.04</b>	<b>1.94</b>
<b>PROJECT: 4005 BAND INSTRUMENT REPAIRS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		1,500.00	-	-	1,500.00	-	-
<b>PROJECT 4005 TOTALS:</b>			<b>1,500.00</b>	<b>-</b>	<b>-</b>	<b>1,500.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4006 NDIA ACCELL GRANT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,050.00	-	-	284.70	765.30	72.80
<b>PROJECT 4006 TOTALS:</b>			<b>1,050.00</b>	<b>-</b>	<b>-</b>	<b>284.70</b>	<b>765.30</b>	<b>72.89</b>
<b>PROJECT: 4012 INS. CLAIMS - BLDG. &amp; FIXED EQ</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		87,077.95	-	-	87,077.95	-	-
<b>PROJECT 4012 TOTALS:</b>			<b>87,077.95</b>	<b>-</b>	<b>-</b>	<b>87,077.95</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		103,844.14	-	-	103,844.14	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>103,844.14</b>	<b>-</b>	<b>-</b>	<b>103,844.14</b>	<b>-</b>	<b>-</b>

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**0082 MEIGS MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4033 FLOOD EVENT - 2014					FUND: 1010	GENERAL OPERATING		
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	1,093.75	-	-	93.75	1,000.00	91.40
PROJECT 4033 TOTALS:			1,093.75	-	-	93.75	1,000.00	91.43
PROJECT: 4099 DISCR. SET-ASIDE - SCHOOLS					FUND: 1010	GENERAL OPERATING		
0997	RESERVES - PROJECTS							
	9890	RESERVES	50,147.98	-	-	-	50,147.98	100.00
PROJECT 4099 TOTALS:			50,147.98	-	-	-	50,147.98	100.00
PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,500.00	-	196.96	2,302.86	0.18	-
PROJECT 4105 TOTALS:			2,500.00	-	196.96	2,302.86	0.18	0.01
PROJECT: 4106 INSTR MATERIALS-CHORUS MUSIC					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,500.00	-	-	1,499.50	0.50	-
PROJECT 4106 TOTALS:			1,500.00	-	-	1,499.50	0.50	0.03
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,800.00	-	-	1,800.00	-	-
PROJECT 4110 TOTALS:			1,800.00	-	-	1,800.00	-	-



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**0082 MEIGS MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	-	200.00	100.00
<b>PROJECT 4127 TOTALS:</b>			<b>200.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200.00</b>	<b>100.00</b>
<b>PROJECT: 4160 FLORIDA SCHOOL RECOGNITION PGM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		30,490.56	-	-	30,490.56	-	-
5200	EXCEPTIONAL CHILD		6,237.22	-	-	6,237.22	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		1,149.72	-	-	1,149.72	-	-
6120	GUIDANCE SERVICES		1,149.72	-	-	1,149.72	-	-
6130	HEALTH SERVICES		413.90	-	-	413.90	-	-
6140	PSYCHOLOGICAL SERVICES		229.94	-	-	229.94	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		879.53	-	-	879.53	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		689.83	-	-	689.83	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		5,058.76	-	-	5,058.76	-	-
7600	FOOD SERVICE (SCHOOLS)		1,048.55	-	-	1,048.55	-	-
7900	OPERATION OF PLANT		1,594.33	-	-	1,594.33	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		486.26	-	-	-	486.26	100.00
<b>PROJECT 4160 TOTALS:</b>			<b>49,428.32</b>	<b>-</b>	<b>-</b>	<b>48,942.06</b>	<b>486.26</b>	<b>0.98</b>
<b>PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		228.27	-	-	228.27	-	-
<b>PROJECT 4162 TOTALS:</b>			<b>228.27</b>	<b>-</b>	<b>-</b>	<b>228.27</b>	<b>-</b>	<b>-</b>

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**0082 MEIGS MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		7,968.00	-	-	7,968.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>7,968.00</b>	<b>-</b>	<b>-</b>	<b>7,968.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6024 DONATIONS/CURRICULUM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0390	OTHER PURCHASED SVC-PRINT/COPY							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		500.00	-	-	-	500.00	100.00
<b>PROJECT 6024 TOTALS:</b>			<b>500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500.00</b>	<b>100.00</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,488.51	-	-	5,488.51	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>5,488.51</b>	<b>-</b>	<b>-</b>	<b>5,488.51</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6120 CSR - SECOND READING INITIATI</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,151.07	-	-	1,151.07	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		4,353.96	-	-	4,353.96	-	-
<b>PROJECT 6120 TOTALS:</b>			<b>5,505.03</b>	<b>-</b>	<b>-</b>	<b>5,505.03</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		9,597.00	-	-	9,597.00	-	-
<b>PROJECT 6123 TOTALS:</b>			<b>9,597.00</b>	<b>-</b>	<b>-</b>	<b>9,597.00</b>	<b>-</b>	<b>-</b>

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**0082 MEIGS MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7008 CURRICULUM DEVELOPMENT					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		253.00	-	-	253.00	-	-
PROJECT 7008 TOTALS:			253.00	-	-	253.00	-	-
PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM					FUND: 1010	GENERAL OPERATING		
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		94.25	-	-	94.25	-	-
PROJECT 7014 TOTALS:			94.25	-	-	94.25	-	-
PROJECT: 9007 CAPE CHOICE CERTIFICATION					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		4,680.00	-	-	4,680.00	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		27,149.00	-	-	-	27,149.00	100.00
PROJECT 9007 TOTALS:			31,829.00	-	-	4,680.00	27,149.00	85.30

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**0082 MEIGS MIDDLE SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4422 SECONDARY ED (CARL PERKINS)</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		10,684.84	-	-	10,684.84	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,723.20	-	-	1,723.20	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		254.34	-	-	254.34	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
5300	VOCATIONAL AND TECHNICAL EDUC		8,411.46	-	-	8,411.46	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		148.00	-	-	148.00	-	-
<b>PROJECT 4422 TOTALS:</b>			<b>21,221.84</b>	<b>-</b>	<b>-</b>	<b>21,221.84</b>	<b>-</b>	<b>-</b>