0051	bu	b sines elementant senool	DUDODT					
			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% KEM
PROJ	ECT:				FUND: 1010	GENERA	L OPERATING	
0102	SALA	RY - OTHER COMPENSATION						
	5100	BASIC EDUCATION (K-12)	8,393.43	-	-	8,393.43	-	-
	5200	EXCEPTIONAL CHILD	600.00	-	-	600.00	-	-
	6100	PUPIL PERSONNEL SERVICES	100.00	-	-	100.00	-	-
	6120	GUIDANCE SERVICES	53.00	-	-	53.00	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	2,612.55	-	-	2,612.55	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	50.00	-	-	50.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	200.00	-	-	200.00	-	-
0130	SALA	RY - OVERTIME						
	6200	INSTRUCTIONAL MEDIA SERVICE	484.12	-	-	484.12	-	-
0310	PROF	ESSIONAL & TECHNICAL SERV						
	5100	BASIC EDUCATION (K-12)	5,665.93	-	-	5,665.93	-	-
0330	IN-CO	OUNTY TRAVEL						
	5100	BASIC EDUCATION (K-12)	11.20	-	-	11.20	-	-
0331	OUT-0	OF-COUNTY TRAVEL						
	5100	BASIC EDUCATION (K-12)	3,953.04	-	-	3,953.04	-	-
0357	SUPPO	ORT MANAGED - COMPUTERS						
	6500	INSTRUCTION RELATED TECHNOLOGY	5,849.28	-	-	5,849.28	-	-
0370	POST	AGE/SHIPPING/TELEGRAM						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,426.36	-	-	1,308.76	117.60	8.20
0371	TELE	PHONE- LOCAL SERVICE						
	7900	OPERATION OF PLANT	4,366.13	-	-	4,366.13	-	-
0373	TELE	PHONE LONG DISTANCE						
	7900	OPERATION OF PLANT	111.39	-	-	111.39	-	-
0381	WATE	ER AND SEWAGE						
	7900	OPERATION OF PLANT	10,599.90	-	-	10,599.90	-	-

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0382	GARB	AGE					712.72 - - 976.68 - - - - - - - - - - - - - - - - - - -	
	7900	OPERATION OF PLANT	13,368.85	-	-	12,656.13	712.72	5.30
0390	OTHE	R PURCHASED SVC-PRINT/COPY						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,452.74	-	-	4,452.74	-	-
0392	SHIPP	ING CHARGES						
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	104.50	-	-	104.50	-	-
0398	FIELD	TRIP/STUDENT TRANSPORT						
	7801	TRANSPORTATION- NORTH	1,214.74	-	-	238.06	976.68	80.40
0410	NATU	RAL GAS						
	7900	OPERATION OF PLANT	1,107.19	-	-	1,107.19	-	-
0430	ELECT	TRICITY						
	7900	OPERATION OF PLANT	109,932.52	-	-	109,932.52	-	-
0510	SUPPL	JES						
	5100	BASIC EDUCATION (K-12)	34,590.19	-	-	34,519.34	70.85	0.20
	5200	EXCEPTIONAL CHILD	237.42	-	-	237.42	-	-
	6120	GUIDANCE SERVICES	394.55	-	-	394.55	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	158.59	-	-	158.59	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,200.84	-	-	5,200.84	-	-
0520	TEXT	BOOKS						
	5100	BASIC EDUCATION (K-12)	29,983.20	-	-	17,308.30	12,674.90	42.20
0610	LIBRA	RY BOOKS						
	6200	INSTRUCTIONAL MEDIA SERVICE	1,034.13	-	-	1,034.13	-	-
0642	EQUIF	MENT (UNDER \$1000)						
	5100	BASIC EDUCATION (K-12)	5,042.80	-	-	5,042.80	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	190.00	-	-	189.98	0.02	-

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	469.96	-	-	179.98	289.98	61.70
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	59.99	-	-	59.99	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	7400 FACILITIES ACQUISITION & CONST	8,015.00	-	-	8,015.00	-	-
0682	HEATING/COOLING/AIR CONDITION						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	303.71	-	-	303.71	-	-
0684	<b>REPLACEMENT ROOFING &amp; SYSTEMS</b>						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	699.80	-	-	699.80	-	-
0692	SOFTWARE (UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	164.38	-	-	-	164.38	100.00
0693	SOFTWARE SUBSCRIPTIONS						
	5100 BASIC EDUCATION (K-12)	3,556.41	-	-	2,136.98	1,419.43	39.90
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	1,000.00	-	-	-	1,000.00	100.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	120.00	-	-	120.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	58,600.17	-	-	54,436.29	4,163.88	7.10
	6200 INSTRUCTIONAL MEDIA SERVICE	1,271.26	-	-	1,271.26	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	525.14	-	-	525.14	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	11,026.03	-	-	-	11,026.03	100.00
0988	RESERVES - SCHOOL CARRYOVER						
	9890 RESERVES	874.62	-	-	-	874.62	100.00
	PROJECT TOTALS:	338,175.06	_	_	304,683.97	33,491.09	9.90

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT: 0010 GROUNDS/BEAUTIFICATION			FUND: 1010	GENERAL	OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC						
	8120 BUILDING AND GROUND MAINTENANC	9,334.46	-	-	9,334.46	-	-
	PROJECT 0010 TOTALS:	9,334.46	-	-	9,334.46	-	-
PROJ	ECT: 1084 MEDICAID REIMBURSEMENT			FUND: 1010	GENERAL	OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
	6130 HEALTH SERVICES	10,344.14	-	-	10,344.14	-	-
	PROJECT 1084 TOTALS:	10,344.14	-	-	10,344.14	-	-
PROJ	ECT: 2004 ITINERANT VISUALLY IMPRD TCHRS			FUND: 1010	GENERAL	OPERATING	
0330	IN-COUNTY TRAVEL						
	5200 EXCEPTIONAL CHILD	80.52	-	-	80.52	-	-
0331	OUT-OF-COUNTY TRAVEL						
	5200 EXCEPTIONAL CHILD	16.68	-	-	16.68	-	-
0510	SUPPLIES						
	5200 EXCEPTIONAL CHILD	54.42	-	-	54.42	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5200 EXCEPTIONAL CHILD	59.50	-	-	59.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5200 EXCEPTIONAL CHILD	34.65	-	-	34.65	-	-
	PROJECT 2004 TOTALS:	245.77	-	-	245.77	-	-

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT: 2008 ITINERANT TCH. HEARING IMPAIR.			FUND: 1010	GENERAI	<b>OPERATING</b>	
0330	IN-COUNTY TRAVEL 5200 EXCEPTIONAL CHILD	94.41	-	-	94.41	-	-
0331	OUT-OF-COUNTY TRAVEL 5200 EXCEPTIONAL CHILD	22.65	-	-	22.65	-	-
0350	REPAIR AND MAINTENANCE5200EXCEPTIONAL CHILD	42.20	-	-	42.20	-	-
0510	SUPPLIES 5200 EXCEPTIONAL CHILD	67.95	-	-	67.95	-	-
0642	EQUIPMENT (UNDER \$1000) 5200 EXCEPTIONAL CHILD	278.22	-	-	278.22	-	-
0644	COMPUTER HARDWARE(UNDER \$1000) 5200 EXCEPTIONAL CHILD	7.76	-	-	7.76	-	-
	PROJECT 2008 TOTALS:	513.19	-	-	513.19	-	-

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT: 2011 CUSTODIAL SERVICES			FUND: 1010	GENERAI	OPERATING	
0350	REPAIR AND MAINTENANCE						
	7900 OPERATION OF PLANT	92.76	-	-	92.76	-	-
0354	VEHICLE REPAIRS/MAINTENANCE						
	7900 OPERATION OF PLANT	31.49	-	-	31.49	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
	7900 OPERATION OF PLANT	1.37	-	-	1.37	-	-
0375	CELLULAR TELEPHONE						
	7900 OPERATION OF PLANT	82.84	-	-	82.84	-	-
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	278.48	-	-	278.48	-	-
0420	BOTTLED GAS						
	7900 OPERATION OF PLANT	12.86	-	-	12.86	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	305.26	-	-	305.26	-	-
0510	SUPPLIES						
	7900 OPERATION OF PLANT	7,746.02	-	-	7,746.02	-	-
0642	EQUIPMENT (UNDER \$1000)						
	7900 OPERATION OF PLANT	409.20	-	-	409.20	-	-
0694	SOFTWARE APPS - TABLETS						
	7900 OPERATION OF PLANT	1.88	-	-	1.88	-	-
0730	DUES AND FEES						
	7900 OPERATION OF PLANT	4.70	-	-	4.70	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	7900 OPERATION OF PLANT	484.18	-	-	484.18	-	-
	PROJECT 2011 TOTALS:	9,451.04	-	-	9,451.04	-	-

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED AVAIL	ABLE	% REM
PROJ	ECT:	2012	A/C FILTERS & LIGHT BULBS			FUND: 1010	GENERAL OPERA	TING	
0510	SUPPL	IES							
	8120	BUIL	DING AND GROUND MAINTENANC	1,918.05	-	-	1,918.05	-	-
			PROJECT 2012 TOTALS:	1,918.05	-	-	1,918.05	-	-
PROJ	ECT:	2013	PEER EVALUATION & ASSESS IMPLM			FUND: 1010	GENERAL OPERA	TING	
0330	IN-CO	UNTY	ΓRAVEL						
	6400	INST	R STAFF TRAINING SERVICES	205.33	-	-	205.33	-	-
0510	SUPPL	IES							
	6400	INST	R STAFF TRAINING SERVICES	55.70	-	-	55.70	-	-
0642	EQUIP	MENT	(UNDER \$1000)						
	6400	INST	R STAFF TRAINING SERVICES	49.84	-	-	49.84	-	-
			PROJECT 2013 TOTALS:	310.87	-	-	310.87	-	-
PROJ	ECT:	2019	ITINERANT TCHS OCC/PHYS THERAP			FUND: 1010	GENERAL OPERA	TING	
0310	PROFE	ESSION	AL & TECHNICAL SERV						
	5200	EXCE	EPTIONAL CHILD	19,956.81	-	-	19,956.81	-	-
0330	IN-CO	UNTY	ΓRAVEL						
	5200	EXCE	EPTIONAL CHILD	15.70	-	-	15.70	-	-
0510	SUPPL	JES							
	5200	EXCH	EPTIONAL CHILD	22.52	-	-	22.52	-	-
			PROJECT 2019 TOTALS:	19,995.03	-	-	19,995.03	-	-

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	2023	ITINERANT TCHS HOSPITAL/HOMEBD			FUND: 1010	GENERAL	L OPERATING	
0330	IN-CO	UNTY	TRAVEL						
	5200	EXC	EPTIONAL CHILD	65.72	-	-	65.72	-	-
0693	SOFT	WARES	SUBSCRIPTIONS						
	5200	EXC	EPTIONAL CHILD	18.75	-	-	18.75	-	-
			PROJECT 2023 TOTALS:	84.47	-	-	84.47	-	-
PROJ	ECT:	2027	ITINERANT-SCHOOL PSYCHOLOGISTS			FUND: 1010	GENERAI	L OPERATING	
0331	OUT-O	OF-COU	INTY TRAVEL						
	6140	PSYC	CHOLOGICAL SERVICES	9.17	-	-	9.17	-	-
0510	SUPPL	LIES							
	6140	PSYC	CHOLOGICAL SERVICES	380.25	-	-	380.25	-	-
0692	SOFT	WARE (	UNDER \$1000)						
	6140	PSYC	CHOLOGICAL SERVICES	15.82	-	-	15.82	-	-
0730	DUES	AND F	EES						
	6140	PSYC	CHOLOGICAL SERVICES	10.56	-	-	10.56	-	-
			PROJECT 2027 TOTALS:	415.80	-	-	415.80	-	-
PROJ	ECT:	2090	STUDENT TESTING/CONFERENCING			FUND: 1010	GENERAI	L OPERATING	
0750	OTHE	R PERS	ONNEL SERVICES(TEMP)						
	5100	BASI	C EDUCATION (K-12)	613.24	-	-	613.24	-	-
			PROJECT 2090 TOTALS:	613.24	-	-	613.24	-	-

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT: 2181 CHILD CARE - BOB SIKES			FUND: 1010	GENERA	L OPERATING	
0102	SALARY - OTHER COMPENSATION 9100 COMMUNITY SERV	2,183.00	-	-	-	2,183.00	100.00
0130	SALARY - OVERTIME 9100 COMMUNITY SERV	5,807.42	-	-	5,807.42	-	-
0310	PROFESSIONAL & TECHNICAL SERV 9100 COMMUNITY SERV	6,795.00	-	708.00	5,819.00	268.00	3.90
0330	IN-COUNTY TRAVEL 9100 COMMUNITY SERV	1,603.45	-	-	168.37	1,435.08	89.50
0350	REPAIR AND MAINTENANCE 7300 SCHOOL ADMIN-PRINCIPAL OFFICE	425.13	-	-	300.00	125.13	29.40
0360	LEASE AND RENTAL AGREEMENTS 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 9100 COMMUNITY SERV	19,351.85 0.25	-	5,479.80	12,777.01	1,095.04 0.25	5.60 100.00
0371	TELEPHONE- LOCAL SERVICE 7900 OPERATION OF PLANT	247.94	-	-	247.94	-	-
0391	9100 COMMUNITY SERV LAUNDRY / LINEN 7900 OPERATION OF PLANT	29.76	-			29.76	86.90
0398	FIELD TRIP/STUDENT TRANSPORT 9100 COMMUNITY SERV	5,156.47	-	-	1,715.00	3,441.47	66.70
0510	SUPPLIES 9100 COMMUNITY SERV	23,889.16	-	-	9,633.18	14,255.98	59.60
0644	COMPUTER HARDWARE(UNDER \$1000) 9100 COMMUNITY SERV	63.99	-	-	63.99	-	-
0692	SOFTWARE (UNDER \$1000) 9100 COMMUNITY SERV	0.36	-	-	-	0.36	100.00

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0693	SOFTWARE SUBSCRIPTIONS					AVAILABLE   -   1,015.00   900.00   24,899.40   -   24,899.40   -   79.48   -   79.48   8.67   -   44.63	
	9100 COMMUNITY SERV	85.00	-	-	85.00	-	-
0730	DUES AND FEES						
	9100 COMMUNITY SERV	9,921.70	-	-	8,906.70	1,015.00	10.20
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	1,500.00	-	-	600.00	900.00	60.00
	9100 COMMUNITY SERV	7,680.18	-	-	7,680.18	-	-
	PROJECT 2181 TOTA	LS: 84,913.50	-	6,187.80	53,826.30	24,899.40	29.32
PROJ	JECT: 2909 SCHOOL MAINTENANCE			FUND: 1010	GENERAI	L OPERATING	
0360	LEASE AND RENTAL AGREEMENTS						
	8120 BUILDING AND GROUND MAINTENAN	C 813.70	-	-	813.70	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	8120 BUILDING AND GROUND MAINTENAN	C 8,350.00	-	7,350.00	1,000.00	-	-
0510	SUPPLIES						
	8120 BUILDING AND GROUND MAINTENAN	C 9,715.99	-	-	9,636.51	79.48	0.80
0677	REPLACEMENT SYSTEMS						
	8120 BUILDING AND GROUND MAINTENAN	C 8.67	-	-	-	8.67	100.00
0682	HEATING/COOLING/AIR CONDITION						
	8120 BUILDING AND GROUND MAINTENAN	C 225.00	-	-	225.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
	8120 BUILDING AND GROUND MAINTENAN	C 24,264.23	-	-	24,219.60	44.63	0.10
	PROJECT 2909 TOTA	LS: 43,377.59	-	7,350.00	35,894.81	132.78	0.31

	20								
				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	3001	ESE GUARANTEE - GIFTED			FUND: 1010	GENERA	L OPERATING	
0510	SUPPI	LIES							
	5200	EXC	EPTIONAL CHILD	126.45	-	-	126.45	-	-
0750	OTHE	R PERS	SONNEL SERVICES(TEMP)						
	5200	EXC	EPTIONAL CHILD	27.92	-	-	27.92	-	-
0997	RESE	RVES -	PROJECTS				27.92 - 2,059.70 10		
	9890	RESI	ERVES	2,059.70	-	-	-	2,059.70	100.00
			PROJECT 3001 TOTALS:	2,214.07	-	-	154.37	2,059.70	93.03
PROJ	ECT:	3007	SCHOOL NOTIFICATION SYSTEM			FUND: 1010	GENERA	L OPERATING	
0393	CONT	RACTS	-NONPROFESSIONAL SVC						
	7300	SCH	OOL ADMIN-PRINCIPAL OFFICE	1,000.32	-	-	1,000.32	-	-
			PROJECT 3007 TOTALS:	1,000.32	-	-	1,000.32	-	-
PROJ	ECT:	3009	INSTRUCTIONAL TECH SOFTWARE			FUND: 1010	GENERA	L OPERATING	
0693	SOFT	WARE	SUBSCRIPTIONS						
	6500	INST	RUCTION RELATED TECHNOLOGY	4,574.90	-	-	4,574.90	-	-
			PROJECT 3009 TOTALS:	4,574.90	-	-	4,574.90	-	-
PROJ	ECT:	3105	INSTRUCTIONAL MATERLS-TEXTBOOK			FUND: 1010	GENERA	L OPERATING	
0520	TEXT	BOOKS							
	5100	BAS	C EDUCATION (K-12)	52,704.00	-	-	49,097.77	3,606.23	6.80
			PROJECT 3105 TOTALS:	52,704.00	-	-	49,097.77	3,606.23	6.84

				BUDGET	COMMITTED	ENCUMBE	RED	EXPENDED	AVAILABLE	% REM	
ECT:	3106	INSTRUCTIONAL M	IATERIALS-MEDIA			FUND:	1010	GENERAI	GENERAL OPERATING   255.38 209.24   255.38 209.24   GENERAL OPERATING   831.00 -   24.40 -   855.40 -   GENERAL OPERATING -   960.20 1		
LIBRA	ARY BC	OKS									
6200	INST	RUCTIONAL MEDIA S	SERVICE	3,464.62	-		-	3,255.38	209.24	6.00	
		PROJECT	3106 TOTALS:	3,464.62	-		-	3,255.38	209.24	6.04	
ECT:	3107	SAFE SCHOOLS				FUND:	1010	GENERAI	<b>COPERATING</b>		
PROF	ESSION	AL & TECHNICAL SEI	RV								
5100	BASI	C EDUCATION (K-12)		30,831.00	-		-	30,831.00	-	-	
SUPPI	LIES										
6300	INST	R & CURR DEVEL SVO	C(SUPER)	24.40	-		-	24.40	-	-	
		PROJECT	3107 TOTALS:	30,855.40	-		-	30,855.40	-	-	
ECT:	3109	INSTRUCTIONAL M	ATER SCIENCE			FUND:	1010	GENERAI	C OPERATING		
SUPPI	LIES										
5100	BASI	C EDUCATION (K-12)		960.20	-		-	-	960.20	100.00	
TEXT	BOOKS										
5100	BASI	C EDUCATION (K-12)		789.80	-		-	269.66	520.14	65.80	
		PROJECT	3109 TOTALS:	1,750.00	-		-	269.66	1,480.34	84.59	
ECT:	3150	EDUCATIONAL TE	CHNOLOGY			FUND:	1010	GENERAI	C OPERATING		
SOFT	WARES	SUBSCRIPTIONS									
6500	INST	RUCTION RELATED T	ECHNOLOGY	63.00	-		-	63.00	-	-	
		PROJECT	3150 TOTALS:	63.00	-		-	63.00	-	-	
	LIBRA 6200 ECT: 9ROF 5100 SUPPI 6300 ECT: 5100 TEXT 5100 ECT: SOFT	LIBRARY BC 6200 INST ECT: 3107 PROFESSION 5100 BASI SUPPLIES 6300 INST ECT: 3109 SUPPLIES 5100 BASI TEXTBOOKS 5100 BASI TEXTBOOKS 5100 BASI	LIBRARY BOOKS 6200 INSTRUCTIONAL MEDIA S PROJECT ECT: 3107 SAFE SCHOOLS PROFESSIONAL & TECHNICAL SEE 5100 BASIC EDUCATION (K-12) SUPPLIES 6300 INSTR & CURR DEVEL SVO PROJECT ECT: 3109 INSTRUCTIONAL M SUPPLIES 5100 BASIC EDUCATION (K-12) TEXTBOOKS 5100 BASIC EDUCATION (K-12) PROJECT ECT: 3150 EDUCATIONAL TE SOFTWARE SUBSCRIPTIONS 6500 INSTRUCTION RELATED T	LIBRARY BOOKS 6200 INSTRUCTIONAL MEDIA SERVICE PROJECT 3106 TOTALS: ECT: 3107 SAFE SCHOOLS PROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12) SUPPLIES 6300 INSTR & CURR DEVEL SVC(SUPER) PROJECT 3107 TOTALS: ECT: 3109 INSTRUCTIONAL MATER SCIENCE SUPPLIES 5100 BASIC EDUCATION (K-12) TEXTBOOKS 5100 BASIC EDUCATION (K-12) PROJECT 3109 TOTALS: ECT: 3150 EDUCATIONAL TECHNOLOGY SOFTWARE SUBSCRIPTIONS	ECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA LIBRARY BOOKS 6200 INSTRUCTIONAL MEDIA SERVICE 3,464.62 PROJECT 3106 TOTALS: 3,464.62 ECT: 3107 SAFE SCHOOLS PROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12) 30,831.00 SUPPLIES 6300 INSTR & CURR DEVEL SVC(SUPER) 24.40 PROJECT 3107 TOTALS: 30,855.40 ECT: 3109 INSTRUCTIONAL MATER SCIENCE SUPPLIES 5100 BASIC EDUCATION (K-12) 960.20 TEXTBOOKS 5100 BASIC EDUCATION (K-12) 789.80 PROJECT 3109 TOTALS: 1,750.00 ECT: 3150 EDUCATIONAL TECHNOLOGY SOFTWARE SUBSCRIPTIONS 6300 INSTRUCTION RELATED TECHNOLOGY 63.00	ECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA   LIBRARY BOOKS 3,464.62 -   6200 INSTRUCTIONAL MEDIA SERVICE 3,464.62 -   PROJECT 3106 TOTALS: 3,464.62 -   PROJECT 3106 TOTALS: 3,464.62 -   ECT: 3107 SAFE SCHOOLS   PROFESSIONAL & TECHNICAL SERV 30,831.00 -   SUPPLIES 30,0 -   6300 INSTR & CURR DEVEL SVC(SUPER) 24.40 -   PROJECT 3107 TOTALS: 30,855.40   PROJECT 3107 TOTALS: 30,855.40   ECT: 3109 INSTRUCTIONAL MATER SCIENCE   SUPPLIES 5100 BASIC EDUCATION (K-12) 960.20 -   TEXTBOOKS 5100 BASIC EDUCATION (K-12) 789.80 -   FECT: 3150 EDUCATIONAL TECHNOLOGY - -   ECT: 3150 EDUCATIONAL TECHNOLOGY   500 INSTRUCTIONAL TECHNOLOGY 63.00 -	ECT:3106INSTRUCTIONAL MATERIALS-MEDIAFUND:LIBRARY BOOKS 6200INSTRUCTIONAL MEDIA SERVICE3,464.62-PROJECT3106TOTALS:3,464.62-ECT:3107SAFE SCHOOLSFUND:PROFESSIONAL & TECHNICAL SERV 5100BASIC EDUCATION (K-12)30,831.00-SUPPLIES 6300INSTR & CURR DEVEL SVC(SUPER)24.40-FCT:3109INSTRUCTIONAL MATER SCIENCEFUND:SUPPLIES 5100BASIC EDUCATION (K-12)960.20-SUPPLIES 5100BASIC EDUCATION (K-12)789.80-ECT:3150EDUCATION (K-12)789.80-ECT:3150EDUCATIONAL TECHNOLOGY63.00-	ECT:3106INSTRUCTIONAL MATERIALS-MEDIAFUND:1010LIBRARY BOOKS 6200INSTRUCTIONAL MEDIA SERVICE3,464.62PROJECT3106TOTALS:3,464.62ECT:3107SAFE SCHOOLSFUND:1010PROFESSIONAL & TECHNICAL SERV 5100BASIC EDUCATION (K-12)30,831.00SUPPLIES 6300INSTR & CURR DEVEL SVC(SUPER)24.40PROJECT3107TOTALS:30,855.40SUPPLIES 5100BASIC EDUCATION (K-12)960.20SUPPLIES 5100BASIC EDUCATION (K-12)789.80ECT:3150EDUCATION (K-12)789.80ECT:3150EDUCATION (K-12)789.80CTT:3150EDUCATIONAL TECHNOLOGY63.00SOFTWARE SUBSCRIPTIONS 6000INSTRUCTION RELATED TECHNOLOGY63.00	ECT:3106INSTRUCTIONAL MATERIALS-MEDIAFUND:1010GENERALLIBRARY BOOKS 6200INSTRUCTIONAL MEDIA SERVICE3,464.623,255.38PROJECT3106TOTALS:3,464.623,255.38ECT:3107SAFE SCHOOLSFUND:1010GENERALPROFESSIONAL & TECHNICAL SERV 5100BASIC EDUCATION (K-12)30,831.0030,831.00SUPPLIES 6300INSTR & CURR DEVEL SVC(SUPER)24.4024.40PROJECT3107TOTALS:30,855.4030,855.40ECT:3109INSTRUCTIONAL MATER SCIENCEFUND:1010GENERALSUPPLIES 5100BASIC EDUCATION (K-12)960.20TEXTBOOKS 5100BASIC EDUCATION (K-12)789.80-269.66PROJECT3109TOTALS:1,750.00269.66ECT:3150EDUCATIONAL TECHNOLOGY63.0063.00	ECT:   3106   INTRUCTIONAL MATERIALS-MEDIA   FUND:   1010   GENERAL OPERATING     LIBRARY BOOKS   0200   INTRUCTIONAL MEDIA SERVICE   3,464.62   -   -   3,255.38   209.24     PROJECT   3106   TOTALS:   3,464.62   -   -   3,255.38   209.24     ECT:   3107   SAFE SCHOOLS   FUND:   1010   GENERAL OPERATING     PROFESSIONAL & TECHNICAL SERV   30,831.00   -   -   30,831.00   -     SUPPLIES   6300   INSTR & CURR DEVEL SVC(SUPER)   24.40   -   -   24.40   -     SUPPLIES   30,0855.40   -   -   24.40   -   -   960.20   -   -   960.20   -   -   960.20   -   -   960.20   -   -   960.20   -   -   960.20   -   -   960.20   -   -   960.20   -   -   960.20   -   -   960.20   -   -   960.20   -   -   <	

PROJECT:3160FLORIDA SCHOOL RECOGNITION PGMFUND:1010GENERAL OPERATION0693SOFTWARE SUBSCRIPTIONS 51005100BASIC EDUCATION (K-12)258.43258.43PROJECT:3162SAI - ATTENDANCE OFFICERSFUND:1010GENERAL OPERATION0354VEHICLE REPAIRS/MAINTENANCE 6110ATTENDANCE AND SOCIAL WORK3.653.650375CELLULAR TELEPHONE 6110ATTENDANCE AND SOCIAL WORK16.5016.500450GASOLINE 6110ATTENDANCE AND SOCIAL WORK43.5543.550510SUPPLIES 6110ATTENDANCE AND SOCIAL WORK2.862.860550REPAIR PARTS 6110ATTENDANCE AND SOCIAL WORK5.235.230510SUPPLIES 6110ATTENDANCE AND SOCIAL WORK5.235.230510SUPPLIES 61105.235.230510SUPPLIES 61105.235.230510SUPPLIES5.235.230510SUPPLIES5.235.230510SUPPLIES5.235.230510SUPPLIES5.235.230510SUPPLIES5.235.230510SUPPLIES5.2	% REM	AVAILABLE	EXPENDED	ENCUMBERED	COMMITTED	BUDGET			
5100 BASIC EDUCATION (K-12) 258.43 - - 258.43   PROJECT 3160 TOTALS: 258.43 - - 258.43   PROJECT: 3162 SAI - ATTENDANCE OFFICERS FUND: 1010 GENERAL OPERATING   0354 VEHICLE REPAIRS/MAINTENANCE - 3.65 - - 3.65   0375 CELLULAR TELEPHONE - - 3.65 - - 3.65   0450 GASOLINE - - - 43.55 - - 43.55   0510 SUPPLIES - - 2.86 - - 2.86   0550 REPAIR PARTS - - 5.23 - - 5.23   0110 ATTENDANCE AND SOCIAL WORK 5.23 - - 5.23   0510 SUPPLIES - - 5.23 - - 5.23   0510 REPAIR PARTS - - 5.23 - - 5.23   0510 REPAIR PARTS - - 5.23 - -		L OPERATING	GENERAI	FUND: 1010			CT: 3160 FLORIDA SCHOOL RECOGNITION PGM	ROJECT:	PROJ
PROJECT 3160 TOTALS:258.43258.43PROJECT:3162 SAI - ATTENDANCE OFFICERSFUND:1010GENERAL OPERATING0354VEHICLE REPAIRS/MAINTENANCE 61106110ATTENDANCE AND SOCIAL WORK3.653.650375CELLULAR TELEPHONE 61106110ATTENDANCE AND SOCIAL WORK16.5016.500450GASOLINE 6110ATTENDANCE AND SOCIAL WORK43.5543.550510SUPPLIES 6110ATTENDANCE AND SOCIAL WORK2.862.860550REPAIR PARTS 6110ATTENDANCE AND SOCIAL WORK5.235.23PROJECT3160FL TCHRS CLSSRM SUP ASSIST PRMFUND:1010GENERAL OPERATING							SOFTWARE SUBSCRIPTIONS	593 SOFTV	0693
PROJECT:3162SAI - ATTENDANCE OFFICERSFUND:1010GENERAL OPERATING0354VEHICLE REPAIRS/MAINTENANCE 6110ATTENDANCE AND SOCIAL WORK3.653.650375CELLULAR TELEPHONE 6110ATTENDANCE AND SOCIAL WORK16.5016.500450GASOLINE 6110ATTENDANCE AND SOCIAL WORK43.5543.550510SUPPLIES 6110ATTENDANCE AND SOCIAL WORK2.862.860550REPAIR PARTS 6110ATTENDANCE AND SOCIAL WORK5.235.230510SUPPLIES 61105.235.230510SUPPLIES 61105.235.230510REPAIR PARTS 6110ATTENDANCE AND SOCIAL WORK5.235.230510REPAIR PARTS 61105.235.230510REPAIR PARTS 61105.235.230510REPAIR PARTS 6110110GENERAL OPERATING0510REPAIR PARTS 6110110ATTENDANCE0510REPAIR PARTS 6110110ATTENDANCE0510REPAIR PARTS 717971.790510REPAIR PARTS 717971.790510SUPPLIES 717971.79- <td></td> <td>-</td> <td>258.43</td> <td>-</td> <td>-</td> <td>258.43</td> <td>5100 BASIC EDUCATION (K-12)</td> <td>5100</td> <td></td>		-	258.43	-	-	258.43	5100 BASIC EDUCATION (K-12)	5100	
0354VEHICLE REPAIRS/MAINTENANCE 61103.653.650375CELLULAR TELEPHONE 611016.50-0450GASOLINE 611016.50-0450GASOLINE 611043.550510SUPPLIES 61102.862.860550REPAIR PARTS 6110ATTENDANCE AND SOCIAL WORK5.235.230500REPAIR PARTS 6110FUND: 1010GENERAL OPERATING	-	-	258.43	-	-	258.43	PROJECT 3160 TOTALS:		
6110 ATTENDANCE AND SOCIAL WORK 3.65 - - 3.65   0375 CELLULAR TELEPHONE - - 16.50   6110 ATTENDANCE AND SOCIAL WORK 16.50 - - 16.50   0450 GASOLINE - - 16.50 - - 43.55   0510 SUPPLIES - - 43.55 - - 43.55   0510 SUPPLIES - - 2.86 - - 2.86   0550 REPAIR PARTS - - 5.23 - - 5.23   PROJECT 3162 TOTALS: 71.79 - - 71.79   FUND: 1010 GENERAL OPERATING		L OPERATING	GENERAI	FUND: 1010			CT: 3162 SAI - ATTENDANCE OFFICERS	ROJECT:	PROJ
0375CELLULAR TELEPHONE 611016.5016.500450GASOLINE 611016.50-0510SUPPLIES 611043.550510SUPPLIES 61102.862.860550REPAIR PARTS 6110ATTENDANCE AND SOCIAL WORK5.235.230510SUPPLIES 61105.235.230510SUPPLIES 61105.235.230510SUPPLIES 61105.235.230510SUPPLIES 61105.235.230510SUPPLIES 61105.235.230510SUPPLIES 61105.235.230510SUPPLIES 61105.230510ATTENDANCE AND SOCIAL WORK5.235.23-0510ATTENDANCE AND SOCIAL WORK5.2371.79FUND: 1010GENERAL OPERATINE							VEHICLE REPAIRS/MAINTENANCE	354 VEHIC	0354
6110 ATTENDANCE AND SOCIAL WORK 16.50 - - 16.50   0450 GASOLINE - - 43.55 - - 43.55   0510 SUPPLIES - - 43.55 - - 43.55   0510 SUPPLIES - - 2.86 - - 2.86   0550 REPAIR PARTS - - 5.23 - - 5.23   0510 ATTENDANCE AND SOCIAL WORK 5.23 - - 5.23   0550 REPAIR PARTS - 5.23 - 5.23   PROJECT 3162 TOTALS: 71.79 - 71.79   FUND: 1010 GENERAL OPERATING	· –	-	3.65	-	-	3.65	6110 ATTENDANCE AND SOCIAL WORK	6110	
0450 GASOLINE   6110 ATTENDANCE AND SOCIAL WORK 43.55   0510 SUPPLIES   6110 ATTENDANCE AND SOCIAL WORK 2.86   0550 REPAIR PARTS   6110 ATTENDANCE AND SOCIAL WORK 5.23   0550 REPAIR PARTS   6110 ATTENDANCE AND SOCIAL WORK   5.23 -   6110 ATTENDANCE AND SOCIAL WORK   71.79 -   71.79 -   71.79 -   71.79 -   71.79 -   71.79 -   71.79 -   71.79 -   71.79 -   71.79							CELLULAR TELEPHONE	375 CELL	0375
6110ATTENDANCE AND SOCIAL WORK43.5543.550510SUPPLIES 6110ATTENDANCE AND SOCIAL WORK2.862.860550REPAIR PARTS 6110ATTENDANCE AND SOCIAL WORK5.235.23PROJECT 3162 TOTALS:71.7971.79FUND: 1010GENERAL OPERATING	· _	-	16.50	-	-	16.50	6110 ATTENDANCE AND SOCIAL WORK	6110	
0510SUPPLIES 6110ATTENDANCE AND SOCIAL WORK2.862.860550REPAIR PARTS 6110ATTENDANCE AND SOCIAL WORK5.235.23PROJECT 3162 TOTALS:71.79-71.79FUND: 1010GENERAL OPERATING							GASOLINE	450 GASO	0450
6110ATTENDANCE AND SOCIAL WORK2.862.860550REPAIR PARTS 6110ATTENDANCE AND SOCIAL WORK5.235.23PROJECT 3162 TOTALS:71.7971.79FUND: 1010GENERAL OPERATING	-	-	43.55	-	-	43.55	6110 ATTENDANCE AND SOCIAL WORK	6110	
0550 REPAIR PARTS   6110 ATTENDANCE AND SOCIAL WORK   5.23 -   PROJECT 3162   TOTALS: 71.79   FUND: 1010   GENERAL OPERATING							SUPPLIES	510 SUPPI	0510
6110 ATTENDANCE AND SOCIAL WORK 5.23 - - 5.23   PROJECT 3162 TOTALS: 71.79 - - 71.79   PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM FUND: 1010 GENERAL OPERATING	-	-	2.86	-	-	2.86	6110 ATTENDANCE AND SOCIAL WORK	6110	
PROJECT 3162 TOTALS: 71.79 - 71.79   PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM FUND: 1010 GENERAL OPERATING							REPAIR PARTS	550 REPA	0550
PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM FUND: 1010 GENERAL OPERATING		-	5.23	-	-	5.23	6110 ATTENDANCE AND SOCIAL WORK	6110	
		-	71.79	-	-	71.79	PROJECT 3162 TOTALS:		
0510 SUPPLIES		L OPERATING	GENERAI	FUND: 1010			CT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM	ROJECT:	PROJ
							SUPPLIES	510 SUPPI	0510
5100 BASIC EDUCATION (K-12) 15,096.50 15,096.50	-	-	15,096.50	-	-	15,096.50	5100 BASIC EDUCATION (K-12)	5100	
PROJECT 3180 TOTALS: 15,096.50 15,096.50	<b>_</b>	-	15,096.50	-	-	15,096.50	PROJECT 3180 TOTALS:		

	_			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	4002	SCHOOL ADVISORY COUNCIL			FUND: 1010	GENERAL	OPERATING	
0510	SUPPI	LIES							
	5100	BASI	C EDUCATION (K-12)	4,359.00	-	-	-	4,359.00	100.00
			PROJECT 4002 TOTALS:	4,359.00	-	-	-	4,359.00	100.00
PROJ	ECT:	4011	INSURANCE CLAIMS-EQUIPMENT			FUND: 1010	GENERAL	OPERATING	
0742	INSUI	RANCE	CLAIMS CURRENT YEAR						
	8120	BUIL	DING AND GROUND MAINTENANC	538.55	-	-	538.55	-	-
			PROJECT 4011 TOTALS:	538.55	-	-	538.55	-	-
PROJ	ECT:	4012	INS. CLAIMS - BLDG. & FIXED EQ			FUND: 1010	GENERAL	OPERATING	
0742	INSUI	RANCE	CLAIMS CURRENT YEAR						
	8120	BUIL	DING AND GROUND MAINTENANC	3,256.41	-	-	3,256.41	-	-
			PROJECT 4012 TOTALS:	3,256.41	-	-	3,256.41	-	-
PROJ	ECT:	4019	SM - INSTRUCTIONAL COMPUTERS			FUND: 1010	GENERAL	OPERATING	
0363	SEAT	MANA	GED - COMPUTERS						
	5100	BASI	C EDUCATION (K-12)	154,372.45	-	-	154,372.45	-	-
			PROJECT 4019 TOTALS:	154,372.45	-	-	154,372.45	-	-
PROJ	ECT:	4024	<b>OPS FOUNDATION GRANTS</b>			FUND: 1010	GENERAL	OPERATING	
0642	EQUI	PMENT	(UNDER \$1000)						
	5100	BASI	C EDUCATION (K-12)	894.00	-	-	894.00	-	-
0693	SOFT		SUBSCRIPTIONS						
	5100	BASI	C EDUCATION (K-12)	106.00	-	105.00	-	1.00	0.90
			PROJECT 4024 TOTALS:	1,000.00	-	105.00	894.00	1.00	0.10

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	4032	<b>REPAIRS - MOLD &amp; ASBESTOS</b>			FUND: 1010	GENERAL	L OPERATING	
0742	INSUI 8120		CLAIMS CURRENT YEAR DING AND GROUND MAINTENANC	98,090.19	-	-	98,090.19	-	-
			PROJECT 4032 TOTALS	: 98,090.19	-	-	98,090.19	-	-
PROJ	ЕСТ:	4033	FLOOD EVENT - 2014			FUND: 1010	GENERAL	L OPERATING	
0102	SALA 7900		THER COMPENSATION RATION OF PLANT	174.03	-	-	174.03	-	-
0684	REPL. 8120		NT ROOFING & SYSTEMS DING AND GROUND MAINTENANC	5,972.14	-	-	5,972.14	-	-
0685	FLOO 8120		TRUCTURAL ALTERATION DING AND GROUND MAINTENANC	1,950.63	-	1,938.30	-	12.33	0.60
			PROJECT 4033 TOTALS	: 8,096.80	-	1,938.30	6,146.17	12.33	0.15
PROJ	ECT:	4058	INNOV PROG-SYMPHONY LINK	JP		FUND: 1010	GENERAL	L OPERATING	
0398	FIELE 7801		TUDENT TRANSPORT NSPORTATION- NORTH	378.00	-	-	378.00	-	-
			PROJECT 4058 TOTALS	: 378.00	-	-	378.00	-	-
PROJ	ECT:	4099	DISCR. SET-ASIDE - SCHOOLS			FUND: 1010	GENERAL	L OPERATING	
0997			PROJECTS						
	9890	RESE	ERVES	327,130.43	-	-	-	327,130.43	100.00
			PROJECT 4099 TOTALS	: 327,130.43	-	-	-	327,130.43	100.00

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	4110	SAI - ESOL			FUND: 1010	GENERAI	OPERATING	
0102	SALA	RY - OT	THER COMPENSATION						
	5100	BASI	C EDUCATION (K-12)	4,650.00	-	-	4,650.00	-	-
			PROJECT 4110 TOTALS:	4,650.00	-	-	4,650.00	-	-
PROJ	ECT:	4123	READING INSTR TEXTBOOK ALLOC			FUND: 1010	GENERAI	<b>OPERATING</b>	
0520	TEXT	BOOKS							
	5100	BASI	C EDUCATION (K-12)	69,106.00	-	-	69,106.00	-	-
			PROJECT 4123 TOTALS:	69,106.00	-	-	69,106.00	-	-
PROJ	ECT:	4127	SAI - SUMMER INTENSIVE STUDIES			FUND: 1010	GENERAI	OPERATING	
0510	SUPPI	LIES							
	5100	BASI	C EDUCATION (K-12)	450.00	-	-	-	450.00	100.00
			PROJECT 4127 TOTALS:	450.00	-	-	-	450.00	100.00
PROJ	ECT:	4162	SAI-IN-SCHOOL SUSPENSION PRGM			FUND: 1010	GENERAI	OPERATING	
0622	AUDI	O VISUA	AL (UNDER \$1000)						
	5100	BASI	C EDUCATION (K-12)	217.91	-	-	217.91	-	-
			PROJECT 4162 TOTALS:	217.91	-	-	217.91	-	-
PROJ	ECT:	6004	NURSING CONTRACT - SCHOOLS			FUND: 1010	GENERAI	OPERATING	
0310	PROF	ESSION	AL & TECHNICAL SERV						
	6130	HEAI	LTH SERVICES	22,950.00	-	-	22,950.00	-	-
			PROJECT 6004 TOTALS:	22,950.00	-	-	22,950.00	-	-

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED AVAILABLE	% REM
PROJE	CT:	6113 SAI - PLAN OF CARE			FUND: 1010	GENERAL OPERATING	
0102	SALA	RY - OTHER COMPENSATION					
:	5100	BASIC EDUCATION (K-12)	6,527.90	-	-	6,527.90 -	-
0398	FIELD	O TRIP/STUDENT TRANSPORT					
,	7801	TRANSPORTATION- NORTH	2,681.25	-	-	2,681.25 -	-
		PROJECT 6113 TOTALS:	9,209.15	-	-	9,209.15 -	-
PROJE	CT:	6123 READING INSTRUCTION			FUND: 1010	GENERAL OPERATING	
0693	SOFT	WARE SUBSCRIPTIONS					
	6300	INSTR & CURR DEVEL SVC(SUPER)	13,817.03	-	-	- 13,817.03	-
		PROJECT 6123 TOTALS:	13,817.03	-	-	- 13,817.03	-
PROJE	ст:	7008 CURRICULUM DEVELOPMENT			FUND: 1010	GENERAL OPERATING	
0693	SOFT	WARE SUBSCRIPTIONS					
	6500	INSTRUCTION RELATED TECHNOLOGY	392.00	-	-	- 392.00	-
		PROJECT 7008 TOTALS:	392.00	-	-	392.00 -	-
PROJE	СТ:	7014 NEW TEACHER INDUCTION PROGRAM			FUND: 1010	GENERAL OPERATING	
0117	WORE	KSHOPS					
	6400	INSTR STAFF TRAINING SERVICES	471.25	-	-	471.25 -	-
		PROJECT 7014 TOTALS:	471.25	-	-	471.25 -	-

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	4401	TITLE I			FUND: 4201	FEDERAI	L REVENUE FRO	OM STAT
0310	PROF	ESSION	AL & TECHNICAL SERV						
	6150	PARE	ENTAL INVOLVEMENT	500.00	-	-	400.00	100.00	20.00
	6400	INST	R STAFF TRAINING SERVICES	1,200.00	-	-	-	1,200.00	100.00
0510	SUPPI	LIES							
	5100	BASI	C EDUCATION (K-12)	4,608.12	-	-	1,239.54	3,368.58	73.10
	6150	PARE	ENTAL INVOLVEMENT	3,211.00	-	-	1,996.91	1,214.09	37.80
0693	SOFT	WARE S	UBSCRIPTIONS						
	5100	BASI	C EDUCATION (K-12)	11,420.00	-	-	11,239.55	180.45	1.50
	6150	PARE	ENTAL INVOLVEMENT	150.00	-	-	150.00	-	-
0750	OTHE	R PERS	ONNEL SERVICES(TEMP)						
	5100	BASI	C EDUCATION (K-12)	1,000.00	-	-	631.61	368.39	36.80
	6400	INST	R STAFF TRAINING SERVICES	2,800.00	-	-	-	2,800.00	100.00
			PROJECT 4401 TOTALS:	24,889.12	-	-	15,657.61	9,231.51	37.09
PROJ	ECT:	4417	TITLE I - SPECIAL SCHOOL ALLOC			FUND: 4201	FEDERAI	L REVENUE FR	OM STAT
0102	SALA	RY - 01	HER COMPENSATION						
	5100	BASI	C EDUCATION (K-12)	8,328.53	-	-	8,328.53	-	-
0510	SUPPI	LIES							
	5100	BASI	C EDUCATION (K-12)	45,367.13	-	-	16,397.01	28,970.12	63.80
			PROJECT 4417 TOTALS:	53,695.66	-	-	24,725.54	28,970.12	53.95