

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0041 BAKER SCHOOL**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>....</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	21,213.23	-	-	21,213.23	-	-
5200	EXCEPTIONAL CHILD	1,900.00	-	-	1,900.00	-	-
6100	PUPIL PERSONNEL SERVICES	200.00	-	-	200.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	300.00	-	-	300.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	25,353.92	-	-	25,353.92	-	-
0330	IN-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	5.60	-	-	5.60	-	-
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	6,300.00	-	6,300.00	-	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,830.00	-	-	1,830.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	150.00	-	-	150.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	14,989.72	-	7,347.30	7,642.42	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,300.00	-	-	3,300.00	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	9,245.97	-	-	9,245.97	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	243.03	-	-	243.03	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	11,353.20	-	-	11,353.20	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	20,829.69	-	-	20,829.69	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,622.65	-	-	3,622.65	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION- NORTH	541.00	-	-	541.00	-	-
0410	NATURAL GAS						
7900	OPERATION OF PLANT	6,868.15	-	-	6,868.15	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	209,390.59	-	-	209,390.59	-	-
0450	GASOLINE						
7900	OPERATION OF PLANT	56.49	-	-	56.49	-	-
0460	DIESEL FUEL						
7900	OPERATION OF PLANT	30.99	-	-	30.99	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,062.03	-	-	1,062.03	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,901.02	-	-	3,901.02	-	-
7900	OPERATION OF PLANT	300.00	-	-	300.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	315.35	-	-	315.35	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	192.56	-	-	192.56	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	129.49	-	-	129.49	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	14.99	-	-	14.99	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	255.00	-	-	255.00	-	-

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0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		57,144.52	-	-	57,144.52	-	-
5200	EXCEPTIONAL CHILD		3,116.58	-	-	3,116.58	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		2,247.25	-	-	2,247.25	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		(25,585.37)	-	-	-	(25,585.37)	100.00
<b>PROJECT .... TOTALS:</b>			<b>380,817.65</b>	<b>-</b>	<b>13,647.30</b>	<b>392,755.72</b>	<b>(25,585.37)</b>	<b>(6.72)</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>					<b>FUND: 1010 GENERAL OPERATING</b>			
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		9,334.46	-	-	9,334.46	-	-
<b>PROJECT 0010 TOTALS:</b>			<b>9,334.46</b>	<b>-</b>	<b>-</b>	<b>9,334.46</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>					<b>FUND: 1010 GENERAL OPERATING</b>			
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		10,245.14	-	-	10,245.14	-	-
0693	SOFTWARE SUBSCRIPTIONS							
6130	HEALTH SERVICES		500.00	-	-	500.00	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>10,745.14</b>	<b>-</b>	<b>-</b>	<b>10,745.14</b>	<b>-</b>	<b>-</b>

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			<b>BUDGET</b>	<b>COMMITTED</b>	<b>ENCUMBERED</b>	<b>EXPENDED</b>	<b>AVAILABLE</b>	<b>% REM</b>
<b>PROJECT:    2008    ITINERANT TCH. HEARING IMPAIR.</b>			<b>FUND:   1010           </b>			<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		59.01	-	-	59.01	-	-
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		14.15	-	-	14.15	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		26.38	-	-	26.38	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		42.47	-	-	42.47	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		173.89	-	-	173.89	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		4.85	-	-	4.85	-	-
<b>PROJECT   2008   TOTALS:</b>			<b>320.75</b>	<b>-</b>	<b>-</b>	<b>320.75</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2011</b>	<b>CUSTODIAL SERVICES</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		188.68	-	-	188.68	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		64.05	-	-	64.05	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7900	OPERATION OF PLANT		2.80	-	-	2.80	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		168.50	-	-	168.50	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		566.45	-	-	566.45	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		26.17	-	-	26.17	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		620.92	-	-	620.92	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		15,755.72	-	-	15,755.72	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		832.33	-	-	832.33	-	-
0694	SOFTWARE APPS - TABLETS							
7900	OPERATION OF PLANT		3.82	-	-	3.82	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		9.56	-	-	9.56	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		5,887.40	-	-	5,887.40	-	-
<b>PROJECT 2011 TOTALS:</b>			<b>24,126.40</b>	<b>-</b>	<b>-</b>	<b>24,126.40</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		1,918.05	-	-	1,918.05	-	-
<b>PROJECT 2012 TOTALS:</b>			<b>1,918.05</b>	<b>-</b>	<b>-</b>	<b>1,918.05</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		98.88	-	-	98.88	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		26.80	-	-	26.80	-	-
0642	EQUIPMENT (UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		23.99	-	-	23.99	-	-
<b>PROJECT 2013 TOTALS:</b>			<b>149.67</b>	<b>-</b>	<b>-</b>	<b>149.67</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		65.75	-	-	65.75	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		49.73	-	-	49.73	-	-
<b>PROJECT 2017 TOTALS:</b>			<b>115.48</b>	<b>-</b>	<b>-</b>	<b>115.48</b>	<b>-</b>	<b>-</b>

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    2019    ITINERANT TCHS OCC/PHYS THERAP</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV								
5200	EXCEPTIONAL CHILD			27,745.28	-	-	27,745.28	-	-
0330	IN-COUNTY TRAVEL								
5200	EXCEPTIONAL CHILD			23.55	-	-	23.55	-	-
0510	SUPPLIES								
5200	EXCEPTIONAL CHILD			33.77	-	-	33.77	-	-
<b>PROJECT   2019   TOTALS:</b>				<b>27,802.60</b>	<b>-</b>	<b>-</b>	<b>27,802.60</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    2023    ITINERANT TCHS HOSPITAL/HOMEBD</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL								
5200	EXCEPTIONAL CHILD			287.86	-	-	287.86	-	-
0693	SOFTWARE SUBSCRIPTIONS								
5200	EXCEPTIONAL CHILD			82.11	-	-	82.11	-	-
<b>PROJECT   2023   TOTALS:</b>				<b>369.97</b>	<b>-</b>	<b>-</b>	<b>369.97</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    2027    ITINERANT-SCHOOL PSYCHOLOGISTS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL								
6140	PSYCHOLOGICAL SERVICES			14.67	-	-	14.67	-	-
0510	SUPPLIES								
6140	PSYCHOLOGICAL SERVICES			608.41	-	-	608.41	-	-
0692	SOFTWARE (UNDER \$1000)								
6140	PSYCHOLOGICAL SERVICES			25.32	-	-	25.32	-	-
0730	DUES AND FEES								
6140	PSYCHOLOGICAL SERVICES			16.89	-	-	16.89	-	-
<b>PROJECT   2027   TOTALS:</b>				<b>665.29</b>	<b>-</b>	<b>-</b>	<b>665.29</b>	<b>-</b>	<b>-</b>

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PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES					FUND: 1010	GENERAL OPERATING		
0642	EQUIPMENT (UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	7,124.88	-	-	722.97	6,401.91	89.80
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	683.84	-	-	8.99	674.85	98.60
PROJECT 2039 TOTALS:			7,808.72	-	-	731.96	7,076.76	90.63
PROJECT: 2045 ROTC					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	6,120.16	-	-	6,120.16	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	520.20	-	-	520.20	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	173.80	-	-	-	173.80	100.00
PROJECT 2045 TOTALS:			6,814.16	-	-	6,640.36	173.80	2.55
PROJECT: 2051 PURCHASED - OTHER POSITIONS					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	349.12	-	-	349.12	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	622.91	-	-	622.91	-	-
PROJECT 2051 TOTALS:			972.03	-	-	972.03	-	-



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<b>PROJECT:    2090    STUDENT TESTING/CONFERENCING</b>						<b>FUND: 1010        GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		327.07	-	-	327.07	-	-
<b>PROJECT   2090   TOTALS:</b>			<b>327.07</b>	<b>-</b>	<b>-</b>	<b>327.07</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2099</b>	<b>STADIUM &amp; ATHLETIC FIELD MANTC</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		91.37	-	-	91.37	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,133.92	-	-	1,133.92	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		23.02	-	-	23.02	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		0.88	-	-	0.88	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		737.12	-	-	737.12	-	-
0450	GASOLINE							
8120	BUILDING AND GROUND MAINTENANC		1,350.41	-	-	1,350.41	-	-
0460	DIESEL FUEL							
8120	BUILDING AND GROUND MAINTENANC		258.23	-	-	258.23	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		6,430.32	-	-	6,430.32	-	-
0540	OIL AND GREASE							
8120	BUILDING AND GROUND MAINTENANC		9.33	-	-	9.33	-	-
0550	REPAIR PARTS							
8120	BUILDING AND GROUND MAINTENANC		1,288.91	-	-	1,288.91	-	-
0560	TIRES AND TUBES							
8120	BUILDING AND GROUND MAINTENANC		285.32	-	-	285.32	-	-
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		684.11	-	-	684.11	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		293.60	-	-	293.60	-	-

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PROJECT 2099 TOTALS:				12,586.54	-	-	12,586.54	-	-
PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION						FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)								
5100	BASIC EDUCATION (K-12)			113.00	-	-	113.00	-	-
PROJECT 2120 TOTALS:				113.00	-	-	113.00	-	-
PROJECT: 2154 ADVANCED PLACEMENT						FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS								
5100	BASIC EDUCATION (K-12)			1,700.00	-	-	1,700.00	-	-
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			14,230.00	-	-	10,239.00	3,991.00	28.00
0997	RESERVES - PROJECTS								
9890	RESERVES			629.40	-	-	-	629.40	100.00
PROJECT 2154 TOTALS:				16,559.40	-	-	11,939.00	4,620.40	27.90
PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			5,087.14	-	-	5,087.14	-	-
PROJECT 2160 TOTALS:				5,087.14	-	-	5,087.14	-	-

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<b>PROJECT:    2909    SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		998.00	-	-	998.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		100.35	-	-	100.35	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		18,784.06	-	-	18,784.06	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		26,629.99	-	-	26,607.10	22.89	-
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		1,215.95	-	-	1,215.95	-	-
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		58.14	-	-	58.14	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		18,173.75	-	180.00	17,352.26	641.49	3.50
<b>PROJECT   2909   TOTALS:</b>			<b>65,960.24</b>	<b>-</b>	<b>180.00</b>	<b>65,115.86</b>	<b>664.38</b>	<b>1.01</b>
<b>PROJECT:    2916    BAKER - SEWER PLANT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		29,101.56	-	-	29,101.56	-	-
<b>PROJECT   2916   TOTALS:</b>			<b>29,101.56</b>	<b>-</b>	<b>-</b>	<b>29,101.56</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		1,950.00	-	-	1,950.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5200	EXCEPTIONAL CHILD		1,450.00	-	-	1,450.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7801	TRANSPORTATION- NORTH		130.00	-	-	130.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		551.69	-	-	551.69	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		8,334.75	-	-	-	8,334.75	100.00
<b>PROJECT 3001 TOTALS:</b>			<b>12,416.44</b>	<b>-</b>	<b>-</b>	<b>4,081.69</b>	<b>8,334.75</b>	<b>67.13</b>
<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,000.32	-	-	1,000.32	-	-
<b>PROJECT 3007 TOTALS:</b>			<b>1,000.32</b>	<b>-</b>	<b>-</b>	<b>1,000.32</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		7,489.44	-	-	7,489.44	-	-
<b>PROJECT 3009 TOTALS:</b>			<b>7,489.44</b>	<b>-</b>	<b>-</b>	<b>7,489.44</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    3105   INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,611.58	-	-	2,078.48	533.10	20.40
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	100,137.84	-	-	57,662.05	42,475.79	42.40
	5200	EXCEPTIONAL CHILD	26.14	-	-	-	26.14	100.00
0530	PERIODICALS							
	5100	BASIC EDUCATION (K-12)	970.87	-	-	-	970.87	100.00
0691	SOFTWARE (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	2,450.00	-	-	-	2,450.00	100.00
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	1,630.00	-	-	-	1,630.00	100.00
<b>PROJECT   3105   TOTALS:</b>			<b>107,826.43</b>	<b>-</b>	<b>-</b>	<b>59,740.53</b>	<b>48,085.90</b>	<b>44.60</b>
<b>PROJECT:    3106   INSTRUCTIONAL MATERIALS-MEDIA</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	970.87	-	-	970.87	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	17,591.97	-	1,886.03	2,952.40	12,753.54	72.50
<b>PROJECT   3106   TOTALS:</b>			<b>18,562.84</b>	<b>-</b>	<b>1,886.03</b>	<b>3,923.27</b>	<b>12,753.54</b>	<b>68.70</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3107 SAFE SCHOOLS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		30,831.00	-	-	30,831.00	-	-
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		24.40	-	-	24.40	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>30,855.40</b>	<b>-</b>	<b>-</b>	<b>30,855.40</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,975.68	-	-	1,500.74	5,474.94	78.40
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		152.37	-	-	-	152.37	100.00
<b>PROJECT 3109 TOTALS:</b>			<b>7,128.05</b>	<b>-</b>	<b>-</b>	<b>1,500.74</b>	<b>5,627.31</b>	<b>78.95</b>
<b>PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		550.00	-	-	550.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		242.15	-	-	242.15	-	-
<b>PROJECT 3127 TOTALS:</b>			<b>792.15</b>	<b>-</b>	<b>-</b>	<b>792.15</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3150 EDUCATIONAL TECHNOLOGY</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		102.00	-	-	102.00	-	-
<b>PROJECT 3150 TOTALS:</b>			<b>102.00</b>	<b>-</b>	<b>-</b>	<b>102.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		13,935.05	-	-	13,935.05	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		226.16	-	-	226.16	-	-
<b>PROJECT 3160 TOTALS:</b>			<b>14,161.21</b>	<b>-</b>	<b>-</b>	<b>14,161.21</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3162 SAI - ATTENDANCE OFFICERS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0354	VEHICLE REPAIRS/MAINTENANCE							
6110	ATTENDANCE AND SOCIAL WORK		3.65	-	-	3.65	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		16.50	-	-	16.50	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		43.55	-	-	43.55	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		2.86	-	-	2.86	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		5.23	-	-	5.23	-	-
<b>PROJECT 3162 TOTALS:</b>			<b>71.79</b>	<b>-</b>	<b>-</b>	<b>71.79</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FL TCHRS CLSSRM SUP ASSIST PRM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		22,714.00	-	-	22,714.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>22,714.00</b>	<b>-</b>	<b>-</b>	<b>22,714.00</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 4002 SCHOOL ADVISORY COUNCIL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,787.00	-	-	942.24	5,844.76	86.10
<b>PROJECT 4002 TOTALS:</b>			<b>6,787.00</b>	<b>-</b>	<b>-</b>	<b>942.24</b>	<b>5,844.76</b>	<b>86.12</b>
<b>PROJECT: 4003 DRIVER ED SAFETY PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		230.00	-	-	199.90	30.10	13.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,588.00	-	-	1,588.00	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		1,479.00	-	-	1,479.00	-	-
0677	REPLACEMENT SYSTEMS							
7400	FACILITIES ACQUISITION & CONST		4,438.00	-	1,233.34	-	3,204.66	72.20
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		800.00	-	-	800.00	-	-
<b>PROJECT 4003 TOTALS:</b>			<b>8,535.00</b>	<b>-</b>	<b>1,233.34</b>	<b>4,066.90</b>	<b>3,234.76</b>	<b>37.90</b>
<b>PROJECT: 4004 CHORUS EQUIPMENT &amp; REPAIRS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,500.00	-	-	925.00	575.00	38.30
<b>PROJECT 4004 TOTALS:</b>			<b>1,500.00</b>	<b>-</b>	<b>-</b>	<b>925.00</b>	<b>575.00</b>	<b>38.33</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4005 BAND INSTRUMENT REPAIRS					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
	5100	BASIC EDUCATION (K-12)	1,500.00	-	-	-	1,500.00	100.00
PROJECT 4005 TOTALS:			1,500.00	-	-	-	1,500.00	100.00
PROJECT: 4013 INSURANCE CLAIMS - OTHER					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
	8120	BUILDING AND GROUND MAINTENANC	4,879.30	-	-	4,879.30	-	-
PROJECT 4013 TOTALS:			4,879.30	-	-	4,879.30	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	255,841.82	-	-	255,841.82	-	-
PROJECT 4019 TOTALS:			255,841.82	-	-	255,841.82	-	-
PROJECT: 4021 ITINERANT - SOCIAL WORKERS					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	6110	ATTENDANCE AND SOCIAL WORK	13.06	-	-	13.06	-	-
PROJECT 4021 TOTALS:			13.06	-	-	13.06	-	-
PROJECT: 4033 FLOOD EVENT - 2014					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	7900	OPERATION OF PLANT	137.06	-	-	137.06	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	1,130.13	-	-	1,130.13	-	-
PROJECT 4033 TOTALS:			1,267.19	-	-	1,267.19	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4105 INSTR MATERIALS - BAND PROGRMS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,500.00	-	-	2,498.60	1.40	-
<b>PROJECT 4105 TOTALS:</b>			<b>2,500.00</b>	<b>-</b>	<b>-</b>	<b>2,498.60</b>	<b>1.40</b>	<b>0.06</b>
<b>PROJECT: 4106 INSTR MATERIALS-CHORUS MUSIC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,500.00	-	-	1,343.28	156.72	10.40
<b>PROJECT 4106 TOTALS:</b>			<b>1,500.00</b>	<b>-</b>	<b>-</b>	<b>1,343.28</b>	<b>156.72</b>	<b>10.45</b>
<b>PROJECT: 4110 SAI - ESOL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,450.00	-	-	3,450.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>3,450.00</b>	<b>-</b>	<b>-</b>	<b>3,450.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4123 READING INSTR TEXTBOOK ALLOC</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		55,284.45	-	-	55,284.45	-	-
<b>PROJECT 4123 TOTALS:</b>			<b>55,284.45</b>	<b>-</b>	<b>-</b>	<b>55,284.45</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4127 SAI - SUMMER INTENSIVE STUDIES</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		400.00	-	-	-	400.00	100.00
<b>PROJECT 4127 TOTALS:</b>			<b>400.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>400.00</b>	<b>100.00</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4162 SAI-IN-SCHOOL SUSPENSION PRGM			FUND: 1010			GENERAL OPERATING		
0622	AUDIO VISUAL (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	446.18	-	-	446.18	-	-
PROJECT 4162 TOTALS:			446.18	-	-	446.18	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS			FUND: 1010			GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	12,000.00	-	-	12,000.00	-	-
PROJECT 6004 TOTALS:			12,000.00	-	-	12,000.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE			FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	9,723.32	-	-	9,723.32	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7801	TRANSPORTATION- NORTH	2,834.00	-	-	2,834.00	-	-
PROJECT 6113 TOTALS:			12,557.32	-	-	12,557.32	-	-

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<b>PROJECT: 6120 CSR - SECOND READING INITIATI</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		80.00	-	-	80.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,235.03	-	-	1,235.03	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		129.00	-	-	129.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,192.00	-	-	1,192.00	-	-
<b>PROJECT 6120 TOTALS:</b>			<b>2,636.03</b>	<b>-</b>	<b>-</b>	<b>2,636.03</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		20,538.54	-	-	20,538.54	-	-
<b>PROJECT 6123 TOTALS:</b>			<b>20,538.54</b>	<b>-</b>	<b>-</b>	<b>20,538.54</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7008 CURRICULUM DEVELOPMENT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		636.00	-	-	636.00	-	-
<b>PROJECT 7008 TOTALS:</b>			<b>636.00</b>	<b>-</b>	<b>-</b>	<b>636.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7014 NEW TEACHER INDUCTION PROGRAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0117	WORKSHOPS							
6400	INSTR STAFF TRAINING SERVICES		235.63	-	-	235.63	-	-
<b>PROJECT 7014 TOTALS:</b>			<b>235.63</b>	<b>-</b>	<b>-</b>	<b>235.63</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		155.86	-	-	155.86	-	-
<b>PROJECT 7020 TOTALS:</b>			<b>155.86</b>	<b>-</b>	<b>-</b>	<b>155.86</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7054 AP INITIATIVE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,154.00	-	-	-	1,154.00	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		199.00	-	-	-	199.00	100.00
<b>PROJECT 7054 TOTALS:</b>			<b>1,353.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,353.00</b>	<b>100.00</b>
<b>PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		145.00	-	-	145.00	-	-
<b>PROJECT 7059 TOTALS:</b>			<b>145.00</b>	<b>-</b>	<b>-</b>	<b>145.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5100	BASIC EDUCATION (K-12)		18,409.00	-	18,409.00	-	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>18,409.00</b>	<b>-</b>	<b>18,409.00</b>	<b>-</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:    9007    CAPE CHOICE CERTIFICATION</b>						<b>FUND: 1010        GENERAL OPERATING</b>		
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	3,046.74	-	-	3,046.74	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	8.99	-	-	8.99	-	-
0692	SOFTWARE (UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	159.00	-	-	159.00	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	8,716.44	-	-	8,663.44	53.00	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	71,862.55	-	-	-	71,862.55	100.00
<b>PROJECT   9007   TOTALS:</b>			<b>83,793.72</b>	<b>-</b>	<b>-</b>	<b>11,878.17</b>	<b>71,915.55</b>	<b>85.82</b>
<b>PROJECT:    9015    FIXED CHARGES</b>						<b>FUND: 1010        GENERAL OPERATING</b>		
0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	277.00	-	-	277.00	-	-
<b>PROJECT   9015   TOTALS:</b>			<b>277.00</b>	<b>-</b>	<b>-</b>	<b>277.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0041     BAKER SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    4401    TITLE I</b>						<b>FUND:   4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		244.00	-	-	244.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,087.86	-	-	2,351.23	3,736.63	61.30
6150	PARENTAL INVOLVEMENT		504.08	-	-	338.04	166.04	32.90
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		117.60	-	-	117.60	-	-
<b>PROJECT   4401   TOTALS:</b>			<b>6,953.54</b>	<b>-</b>	<b>-</b>	<b>3,050.87</b>	<b>3,902.67</b>	<b>56.12</b>
<b>PROJECT:    4417    TITLE I - SPECIAL SCHOOL ALLOC</b>						<b>FUND:   4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		24,946.67	-	-	24,946.67	-	-
<b>PROJECT   4417   TOTALS:</b>			<b>24,946.67</b>	<b>-</b>	<b>-</b>	<b>24,946.67</b>	<b>-</b>	<b>-</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOLS - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2013-2014  
JULY 24, 2014**

**0041     BAKER SCHOOL**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:    4422    SECONDARY ED (CARL PERKINS)</b>						<b>FUND:   4201            FEDERAL REVENUE FROM STAT</b>		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		673.33	-	-	673.33	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		5,076.21	-	-	5,076.21	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,818.00	-	-	1,818.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		996.00	-	-	996.00	-	-
0692	SOFTWARE (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		2,495.00	-	-	2,495.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		65.63	-	-	65.63	-	-
<b>PROJECT   4422   TOTALS:</b>			<b>11,124.17</b>	<b>-</b>	<b>-</b>	<b>11,124.17</b>	<b>-</b>	<b>-</b>
<b>PROJECT:    4475    IDEA PART B</b>						<b>FUND:   4201            FEDERAL REVENUE FROM STAT</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		163.00	-	-	163.00	-	-
<b>PROJECT   4475   TOTALS:</b>			<b>163.00</b>	<b>-</b>	<b>-</b>	<b>163.00</b>	<b>-</b>	<b>-</b>