SCHOOL DISTRICT OF OKALOOSA COUNTY FINAL BUDGET SUMMARY SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES FISCAL YEAR 2012-2013 JULY 15, 2013

9819 TEACHING ADJUDICATED YOUTH FAC

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAI	COPERATING	
SALA	RY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	100.00	-	-	100.00	-	-
PROFI	ESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	231.00	-	-	231.00	-	-
SUPPL	LIES						
5100	BASIC EDUCATION (K-12)	4,250.00	-	-	3,515.11	734.89	17.20
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,000.00	-	-	610.19	1,389.81	69.40
COMP	PUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	500.00	-	-	247.50	252.50	50.50
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	500.00	-	-	39.59	460.41	92.00
RESE	RVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	57,835.95	-	-	-	57,835.95	100.00
RESE	RVES - SCHOOL CARRYOVER						
9890	RESERVES	18,875.35	-	-	-	18,875.35	100.00
	PROJECT TOTALS:	84,292.30	-	-	4,743.39	79,548.91	94.37
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK				FUND: 1010	GENERAI	COPERATING	
TEXT	BOOKS						
5100	BASIC EDUCATION (K-12)	997.00	-	-	859.63	137.37	13.70
	PROJECT 3105 TOTALS:	997.00	-	-	859.63	137.37	13.78
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA				FUND: 1010	GENERAL OPERATING		
LIBRA	ARY BOOKS						
		62.00	_	-	62.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	02.00					
	SALA 5100 PROFI 5100 7300 COMF 5100 7300 RESEI 9890 RESEI 9890 RESEI 9890 RESEI 9890 RESEI 9890	SALARY - OTHER COMPENSATION 5100 BASIC EDUCATION (K-12) PROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12) SUPPLIES 5100 BASIC EDUCATION (K-12) 7300 SCHOOL ADMIN-PRINCIPAL OFFICE COMPUTER HARDWARE(UNDER \$1000) 5100 BASIC EDUCATION (K-12) 7300 SCHOOL ADMIN-PRINCIPAL OFFICE RESERVES - SCHOOLS/DEPARTMENTS 9890 RESERVES RESERVES - SCHOOL CARRYOVER 9890 RESERVES RESERVES - SCHOOL CARRYOVER 9890 RESERVES ECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOKS 5100 BASIC EDUCATION (K-12) PROJECT 3105 TOTALS:	SALARY - OTHER COMPENSATION 5100100.00PROFESSIONAL & TECHNICAL SERV 5100BASIC EDUCATION (K-12)231.00SUPPLIES 5100BASIC EDUCATION (K-12)4,250.007300SCHOOL ADMIN-PRINCIPAL OFFICE2,000.00COMPUTER HARDWARE(UNDER \$1000) 5100BASIC EDUCATION (K-12)500.007300SCHOOL ADMIN-PRINCIPAL OFFICE500.007300SCHOOL ADMIN-PRINCIPAL OFFICE500.007300SCHOOL ADMIN-PRINCIPAL OFFICE500.007809RESERVES - SCHOOLS/DEPARTMENTS 989088908900RESERVES57,835.95RESERVES - SCHOOL CARRYOVER 989018,875.35PROJECT TOTALS:84,292.30TEXTBOOKS 51005100BASIC EDUCATION (K-12)997.00PROJECT 3105 TOTALS:997.00ECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA	ECT: SALARY - OTHER COMPENSATION 100.00 - STOM BASIC EDUCATION (K-12) 100.00 - PROFESSIONAL & TECHNICAL SERV 231.00 - SUPPLIES 231.00 - SUPPLIES 4,250.00 - 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 2,000.00 - COMPUTER HARDWARE(UNDER \$1000) 500.00 - 5100 BASIC EDUCATION (K-12) 500.00 - 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 500.00 - RESERVES - SCHOOLS/DEPARTMENTS 9890 RESERVES 57,835.95 - RESERVES - SCHOOL CARRYOVER 9890 RESERVES 18,875.35 - PROJECT TOTALS: 84,292.30 - ECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOKS - 5100 BASIC EDUCATION (K-12) 997.00 -	ECT:FUND:1010SALARY - OTHER COMPENSATION 5100BASIC EDUCATION (K-12)100.00PROFESSIONAL & TECHNICAL SERV 5100BASIC EDUCATION (K-12)231.00SUPPLIES 5100BASIC EDUCATION (K-12)4,250.007300SCHOOL ADMIN-PRINCIPAL OFFICE2,000.00COMPUTER HARDWARE(UNDER \$1000) 5100BASIC EDUCATION (K-12)500.007300SCHOOL ADMIN-PRINCIPAL OFFICE500.007300SCHOOL ADMIN-PRINCIPAL OFFICE500.007300SCHOOL ADMIN-PRINCIPAL OFFICE500.007300SCHOOL ADMIN-PRINCIPAL OFFICE500.00RESERVES - 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- 100.00 - SIO0 BASIC EDUCATION (K-12) 100.00 - - 100.00 - PROFESSIONAL & TECHNICAL SERV 231.00 - - 231.00 - - 231.00 - SUPPLIES 5100 BASIC EDUCATION (K-12) 4,250.00 - - 610.19 1,389.81 COMPUTER HARDWARE(UNDER SI000) 500.00 - - 610.19 1,389.81 COMPUTER HARDWARE(UNDER SI000) 500.00 - - 247.50 252.50 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 500.00 - - 3,515.11 734.89 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 2,000.00 - - 610.19 1,389.81 COMPUTER HARDWARE(UNDER SI000) 500.00 - - 247.50 252.50 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 500.00 - - 57.835.95 RESERVES - SCHOOL SCHARTMENTS 8890 RESERVES - SCHOOL CARRYOVER 9890 -</td>	ECT: FUND: 1010 GENERAL SALARY - OTHER COMPENSATION 100.00 - - 100.00 SALARY - OTHER COMPENSATION 100.00 - - 100.00 PROFESSIONAL & TECHNICAL SERV 231.00 - - 231.00 SUPPLIES 5100 BASIC EDUCATION (K-12) 4.250.00 - - 3.515.11 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 2,000.00 - - 610.19 COMPUTER HARDWARE(UNDER \$1000) 500.00 - - 247.50 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 500.00 - - 247.50 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 500.00 - - - 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 500.00 - - - 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 57,835.95 - - - 8990 RESERVES SCHOOL CARRYOVER - - - 9890 RESERVES 18,875.35 - - - FECT: 3105 INSTRUCTIONAL MATER	FUND: 1010 GENERAL OPERATING SALARY - OTHER COMPENSATION 100.00 - - 100.00 - SIO0 BASIC EDUCATION (K-12) 100.00 - - 100.00 - PROFESSIONAL & TECHNICAL SERV 231.00 - - 231.00 - - 231.00 - SUPPLIES 5100 BASIC EDUCATION (K-12) 4,250.00 - - 610.19 1,389.81 COMPUTER HARDWARE(UNDER SI000) 500.00 - - 610.19 1,389.81 COMPUTER HARDWARE(UNDER SI000) 500.00 - - 247.50 252.50 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 500.00 - - 3,515.11 734.89 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 2,000.00 - - 610.19 1,389.81 COMPUTER HARDWARE(UNDER SI000) 500.00 - - 247.50 252.50 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 500.00 - - 57.835.95 RESERVES - SCHOOL SCHARTMENTS 8890 RESERVES - SCHOOL CARRYOVER 9890 -

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9819 TEACHING ADJUDICATED YOUTH FAC

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3109 INSTRUCTIONAL MATER SCIENCE		E		FUND: 1010 GENERAL OPERATI		OPERATING			
0510	SUPPI	LIES							
	5100	BASI	C EDUCATION (K-12)	17.00	-	-	17.00	-	-
			PROJECT 3109 TOTALS:	17.00	-	-	17.00	-	-
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING		G		FUND: 1010	GENERAL	OPERATING			
0510	SUPPI	LIES							
	6400	INST	R STAFF TRAINING SERVICES	181.74	-	-	-	181.74	100.00
			PROJECT 3112 TOTALS:	181.74	-	-	-	181.74	100.00
PROJI	ECT:	3150	EDUCATIONAL TECHNOLOGY			FUND: 1010	GENERAI	OPERATING	
0644	COMF	UTER	HARDWARE(UNDER \$1000)						
	5100	BASI	C EDUCATION (K-12)	9.40	-	-	9.40	-	-
	6500	INST	RUCTION RELATED TECHNOLOGY	220.49	-	-	220.49	-	-
			PROJECT 3150 TOTALS:	229.89	-	-	229.89	-	-
PROJECT: 3180 FLORIDA TEACHERS LEAD				FUND: 1010	GENERAL	OPERATING			
0510	SUPPI	LIES							
	5100	BASI	C EDUCATION (K-12)	193.00	-	-	193.00	-	-
			PROJECT 3180 TOTALS:	193.00	-	-	193.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS			SM - INSTRUCTIONAL COMPUTERS	5		FUND: 1010	GENERAL	OPERATING	
0363	SEAT	MANA	GED - COMPUTERS						
	5100	BASI	C EDUCATION (K-12)	3,044.05	-	-	3,044.05	-	-
			PROJECT 4019 TOTALS:	3,044.05	-	-	3,044.05	-	-