

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

9819 TEACHING ADJUDICATED YOUTH FAC

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	100.00	-	-	100.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	231.00	-	-	231.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,250.00	-	-	3,515.11	734.89	17.20
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,000.00	-	-	610.19	1,389.81	69.40
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	500.00	-	-	247.50	252.50	50.50
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	500.00	-	-	39.59	460.41	92.00
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	57,835.95	-	-	-	57,835.95	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	18,875.35	-	-	-	18,875.35	100.00
PROJECT TOTALS:			84,292.30	-	-	4,743.39	79,548.91	94.37
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	997.00	-	-	859.63	137.37	13.70
PROJECT 3105 TOTALS:			997.00	-	-	859.63	137.37	13.78
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	62.00	-	-	62.00	-	-
PROJECT 3106 TOTALS:			62.00	-	-	62.00	-	-

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PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		17.00	-	-	17.00	-	-
PROJECT 3109 TOTALS:			17.00	-	-	17.00	-	-
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		181.74	-	-	-	181.74	100.00
PROJECT 3112 TOTALS:			181.74	-	-	-	181.74	100.00
PROJECT: 3150 EDUCATIONAL TECHNOLOGY						FUND: 1010	GENERAL OPERATING	
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		9.40	-	-	9.40	-	-
6500	INSTRUCTION RELATED TECHNOLOGY		220.49	-	-	220.49	-	-
PROJECT 3150 TOTALS:			229.89	-	-	229.89	-	-
PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		193.00	-	-	193.00	-	-
PROJECT 3180 TOTALS:			193.00	-	-	193.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		3,044.05	-	-	3,044.05	-	-
PROJECT 4019 TOTALS:			3,044.05	-	-	3,044.05	-	-