

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0801 RICHBOURG SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5200	EXCEPTIONAL CHILD	1,720.00	-	-	1,720.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	50.00	-	-	50.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,100.00	-	-	1,600.00	500.00	23.80
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,113.48	-	1,623.13	3,129.08	361.27	7.00
0370	POSTAGE/SHIPPING/TELEGRAM						
5200	EXCEPTIONAL CHILD	285.00	-	-	245.55	39.45	13.80
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	3,597.88	-	-	2,701.20	896.68	24.90
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	20.76	-	-	20.76	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	1,544.49	-	-	1,405.43	139.06	9.00
0382	GARBAGE						
7900	OPERATION OF PLANT	1,938.00	-	-	1,788.00	150.00	7.70
0390	OTHER PURCHASED SVC-PRINT/COPY						
5200	EXCEPTIONAL CHILD	59.50	-	-	59.50	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	230.25	-	-	230.25	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7801	TRANSPORTATION- NORTH	424.00	-	-	424.00	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	14,195.05	-	-	12,467.31	1,727.74	12.10

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0450	GASOLINE							
	7900	OPERATION OF PLANT	449.22	-	-	449.22	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	10,739.44	-	1,114.97	9,439.23	185.24	1.70
0550	REPAIR PARTS							
	7801	TRANSPORTATION- NORTH	16.19	-	-	16.19	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5200	EXCEPTIONAL CHILD	2,090.20	-	-	2,090.20	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	4,025.93	-	634.83	3,391.10	-	-
	7900	OPERATION OF PLANT	521.10	-	-	521.10	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	21,278.80	-	-	21,222.28	56.52	0.20
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	455.50	-	-	455.50	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5200	EXCEPTIONAL CHILD	1,113.28	-	-	1,111.10	2.18	0.20
0730	DUES AND FEES							
	5200	EXCEPTIONAL CHILD	83.32	-	-	83.32	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	15,614.26	-	-	14,950.13	664.13	4.20
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	143.84	-	-	143.84	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	82,116.00	-	-	-	82,116.00	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	78,851.78	-	-	-	78,851.78	100.00
PROJECT TOTALS:			248,777.27	-	3,372.93	79,714.29	165,690.05	66.60

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 0010 GROUNDS/BEAUTIFICATION								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		10,551.20	-	-	10,551.20	-	-
PROJECT 0010 TOTALS:			10,551.20	-	-	10,551.20	-	-
PROJECT: 1007 SRO-GENERAL FUND								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		23,550.00	-	-	23,550.00	-	-
PROJECT 1007 TOTALS:			23,550.00	-	-	23,550.00	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		50,486.43	-	-	50,486.43	-	-
PROJECT 1084 TOTALS:			50,486.43	-	-	50,486.43	-	-
PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		139.00	-	-	139.00	-	-
PROJECT 2002 TOTALS:			139.00	-	-	139.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2004	ITINERANT VISUALLY IMPRD TCHRS				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		64.64	-	-	64.64	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		50.00	-	-	50.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		33.18	-	-	33.18	-	-
0691	SOFTWARE (OVER \$1000)							
5200	EXCEPTIONAL CHILD		86.63	-	-	86.63	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		40.57	-	-	40.57	-	-
PROJECT 2004 TOTALS:			275.02	-	-	275.02	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		39.02	-	-	39.02	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		16.58	-	-	16.58	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		14.49	-	-	14.49	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		4.20	-	-	4.20	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		335.79	-	-	335.79	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		11.41	-	-	11.41	-	-
PROJECT 2008 TOTALS:			421.49	-	-	421.49	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
7900	OPERATION OF PLANT		0.25	-	-	0.25	-	-
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		10.23	-	-	10.23	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		1.15	-	-	1.15	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7900	OPERATION OF PLANT		0.22	-	-	0.22	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		13.45	-	-	13.45	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
7900	OPERATION OF PLANT		0.45	-	-	0.45	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		35.30	-	-	35.30	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		1.35	-	-	1.35	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		43.78	-	-	43.78	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		1,135.23	-	-	1,135.23	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		42.95	-	-	42.95	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
7900	OPERATION OF PLANT		6.97	-	-	6.97	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		1.05	-	-	1.05	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0801 RICHBOURG SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	61.59	-	-	61.59	-	-
PROJECT 2011 TOTALS:		1,353.97	-	-	1,353.97	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS				FUND: 1010 GENERAL OPERATING			
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	2,283.75	-	-	2,283.75	-	-
PROJECT 2012 TOTALS:		2,283.75	-	-	2,283.75	-	-
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE				FUND: 1010 GENERAL OPERATING			
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	1,066.29	-	-	1,066.29	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	648.86	-	-	648.86	-	-
PROJECT 2017 TOTALS:		1,715.15	-	-	1,715.15	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		3,937.50	-	-	3,937.50	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		53.94	-	-	53.94	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		45.84	-	-	45.84	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
5200	EXCEPTIONAL CHILD		111.06	-	-	111.06	-	-
0692	SOFTWARE (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		91.20	-	-	91.20	-	-
PROJECT 2018 TOTALS:			4,239.54	-	-	4,239.54	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		21,187.77	-	-	21,187.77	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		89.33	-	-	89.33	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		35.13	-	-	35.13	-	-
PROJECT 2019 TOTALS:			21,312.23	-	-	21,312.23	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0801 RICHBOURG SCHOOL

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD							FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL								
5200	EXCEPTIONAL CHILD			1,080.42	-	-	1,080.42	-	-
0693	SOFTWARE SUBSCRIPTIONS								
5200	EXCEPTIONAL CHILD			311.71	-	-	311.71	-	-
PROJECT 2023 TOTALS:				1,392.13	-	-	1,392.13	-	-
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS							FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL								
6140	PSYCHOLOGICAL SERVICES			5.62	-	-	5.62	-	-
0510	SUPPLIES								
6140	PSYCHOLOGICAL SERVICES			106.68	-	-	106.68	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)								
6140	PSYCHOLOGICAL SERVICES			0.49	-	-	0.49	-	-
0693	SOFTWARE SUBSCRIPTIONS								
6140	PSYCHOLOGICAL SERVICES			2.88	-	-	2.88	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)								
6140	PSYCHOLOGICAL SERVICES			48.89	-	-	48.89	-	-
PROJECT 2027 TOTALS:				164.56	-	-	164.56	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2909 SCHOOL MAINTENANCE						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		2,050.00	-	-	2,050.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		5,692.29	-	-	4,276.80	1,415.49	24.80
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		3,960.00	-	-	3,960.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		19,025.00	-	-	18,463.49	561.51	2.90
PROJECT 2909 TOTALS:			30,727.29	-	-	28,750.29	1,977.00	6.43
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		871.84	-	-	871.84	-	-
PROJECT 3007 TOTALS:			871.84	-	-	871.84	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		4,866.88	-	-	4,866.88	-	-
PROJECT 3009 TOTALS:			4,866.88	-	-	4,866.88	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS							
5200	EXCEPTIONAL CHILD		2,898.78	-	-	-	2,898.78	100.00
PROJECT 3105 TOTALS:			2,898.78	-	-	-	2,898.78	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA								
					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		616.00	-	-	-	616.00	100.00
PROJECT 3106 TOTALS:			616.00	-	-	-	616.00	100.00
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		169.00	-	169.00	-	-	-
PROJECT 3109 TOTALS:			169.00	-	169.00	-	-	-
PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		1,000.00	-	-	1,000.00	-	-
PROJECT 3125 TOTALS:			1,000.00	-	-	1,000.00	-	-
PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		4,536.27	-	-	2,794.27	1,742.00	38.40
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		150.00	-	-	-	150.00	100.00
PROJECT 3151 TOTALS:			4,686.27	-	-	2,794.27	1,892.00	40.37

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0801 RICHBOURG SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5200	EXCEPTIONAL CHILD	3,394.96	-	-	3,394.96	-	-
6130	HEALTH SERVICES	201.52	-	-	201.52	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	186.03	-	-	186.03	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	310.04	-	-	310.04	-	-
8120	BUILDING AND GROUND MAINTENANC	77.51	-	-	77.51	-	-
PROJECT 3160 TOTALS:		4,170.06	-	-	4,170.06	-	-
PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR					FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS						
5200	EXCEPTIONAL CHILD	2,769.45	-	-	2,769.45	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5200	EXCEPTIONAL CHILD	56.52	-	-	56.52	-	-
PROJECT 3161 TOTALS:		2,825.97	-	-	2,825.97	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	3162	SAI - ATTENDANCE OFFICERS				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		6.02	-	-	6.02	-	-
0331	OUT-OF-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		2.41	-	-	2.41	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		0.79	-	-	0.79	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		19.46	-	-	19.46	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6110	ATTENDANCE AND SOCIAL WORK		2.19	-	-	2.19	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		47.81	-	-	47.81	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		10.82	-	-	10.82	-	-
0540	OIL AND GREASE							
6110	ATTENDANCE AND SOCIAL WORK		1.49	-	-	1.49	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		0.54	-	-	0.54	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		5.97	-	-	5.97	-	-
0642	EQUIPMENT (UNDER \$1000)							
6110	ATTENDANCE AND SOCIAL WORK		11.07	-	-	11.07	-	-
PROJECT 3162 TOTALS:			108.57	-	-	108.57	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		1,737.00	-	-	1,737.00	-	-
PROJECT 3180 TOTALS:			1,737.00	-	-	1,737.00	-	-
PROJECT: 4009 DONATIONS - UNRESTRICTED								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		687.95	-	-	496.46	191.49	27.80
PROJECT 4009 TOTALS:			687.95	-	-	496.46	191.49	27.83
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		16,486.36	-	-	16,486.36	-	-
PROJECT 4019 TOTALS:			16,486.36	-	-	16,486.36	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		150.00	-	-	150.00	-	-
PROJECT 4110 TOTALS:			150.00	-	-	150.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		1,380.00	-	-	1,380.00	-	-
PROJECT 6004 TOTALS:			1,380.00	-	-	1,380.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0801 RICHBOURG SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7008 CURRICULUM DEVELOPMENT								
					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		393.24	-	-	393.24	-	-
PROJECT 7008 TOTALS:			393.24	-	-	393.24	-	-
PROJECT: 3401 TITLE I								
					FUND: 4201	FEDERAL REVENUE FROM STAT		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		2,213.43	-	1,451.62	220.63	541.18	24.40
6150	PARENTAL INVOLVEMENT		187.00	-	-	185.25	1.75	0.90
6400	INSTR STAFF TRAINING SERVICES		1,511.00	-	-	-	1,511.00	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		6,908.39	-	299.00	6,518.40	90.99	1.30
0693	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		4,287.18	-	-	3,888.85	398.33	9.20
PROJECT 3401 TOTALS:			15,107.00	-	1,750.62	10,813.13	2,543.25	16.83
PROJECT: 3475 IDEA PART B								
					FUND: 4201	FEDERAL REVENUE FROM STAT		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		1,164.13	-	-	1,164.13	-	-
PROJECT 3475 TOTALS:			1,164.13	-	-	1,164.13	-	-