

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0701 CHOICE HIGH SCHOOL & TECH CNTR**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	440.00	-	-	440.00	-	-
5200	EXCEPTIONAL CHILD	100.00	-	-	100.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	25.00	-	-	25.00	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	6,091.28	-	-	6,091.28	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	1,664.79	-	-	1,664.79	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,300.00	-	-	-	1,300.00	100.00
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	68.71	-	-	34.75	33.96	49.40
6300	INSTR & CURR DEVEL SVC(SUPER)	1,594.27	-	-	1,594.27	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,067.59	-	-	1,067.59	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	6,313.02	-	-	6,313.02	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	203.18	-	-	51.33	151.85	74.70
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	10,800.00	-	-	7,225.21	3,574.79	33.10
0382	GARBAGE						
7900	OPERATION OF PLANT	3,714.02	-	-	3,714.02	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	366.48	-	-	366.48	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	384.56	-	-	54.00	330.56	85.90
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,269.00	-	-	297.00	1,972.00	86.90

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0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	869.75	-	-	869.75	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	4,320.00	-	-	3,079.47	1,240.53	28.70
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	77,023.00	-	-	63,744.01	13,278.99	17.20
0450	GASOLINE						
	7900 OPERATION OF PLANT	746.98	-	-	746.98	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	52.00	-	-	52.00	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	7,635.46	-	-	7,580.90	54.56	0.70
	5200 EXCEPTIONAL CHILD	444.99	-	-	-	444.99	100.00
	5300 VOCATIONAL AND TECHNICAL EDUC	3,219.23	-	-	392.80	2,826.43	87.80
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,121.48	-	-	297.01	824.47	73.50
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	164.99	-	-	164.99	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,302.00	-	-	1,302.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	10,715.29	-	-	10,656.39	58.90	0.50
0684	REPLACEMENT ROOFING & SYSTEMS						
	5100 BASIC EDUCATION (K-12)	500.00	-	-	500.00	-	-
0693	SOFTWARE SUBSCRIPTIONS						
	5100 BASIC EDUCATION (K-12)	816.00	-	-	816.00	-	-
0730	DUES AND FEES						
	5300 VOCATIONAL AND TECHNICAL EDUC	295.00	-	-	295.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	550.00	-	-	400.00	150.00	27.20

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0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		7,462.06	-	-	7,437.52	24.54	0.30
5200	EXCEPTIONAL CHILD		1,605.24	-	-	1,605.24	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		4,734.14	-	-	4,734.14	-	-
<b>PROJECT .... TOTALS:</b>			<b>159,979.51</b>	<b>-</b>	<b>-</b>	<b>133,712.94</b>	<b>26,266.57</b>	<b>16.42</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		10,551.20	-	-	10,551.20	-	-
<b>PROJECT 0010 TOTALS:</b>			<b>10,551.20</b>	<b>-</b>	<b>-</b>	<b>10,551.20</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1007 SRO-GENERAL FUND</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		23,550.00	-	-	23,550.00	-	-
<b>PROJECT 1007 TOTALS:</b>			<b>23,550.00</b>	<b>-</b>	<b>-</b>	<b>23,550.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		580.21	-	-	580.21	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		209.14	-	-	209.14	-	-
<b>PROJECT 2002 TOTALS:</b>			<b>789.35</b>	<b>-</b>	<b>-</b>	<b>789.35</b>	<b>-</b>	<b>-</b>

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	0.85	-	-	0.85	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	35.07	-	-	35.07	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	3.95	-	-	3.95	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	7900	OPERATION OF PLANT	0.74	-	-	0.74	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	46.13	-	-	46.13	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	1.55	-	-	1.55	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	121.03	-	-	121.03	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	4.61	-	-	4.61	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	150.11	-	-	150.11	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	3,892.21	-	-	3,892.21	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	147.25	-	-	147.25	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	7900	OPERATION OF PLANT	23.90	-	-	23.90	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	3.60	-	-	3.60	-	-

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0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	211.15	-	-	211.15	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>4,642.15</b>	<b>-</b>	<b>-</b>	<b>4,642.15</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>				<b>FUND: 1010 GENERAL OPERATING</b>			
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	2,283.75	-	-	2,283.75	-	-
<b>PROJECT 2012 TOTALS:</b>		<b>2,283.75</b>	<b>-</b>	<b>-</b>	<b>2,283.75</b>	<b>-</b>	<b>-</b>

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PROJECT:	2015	ADULT STUDENT FEES			FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
5900	OTHER INSTRUCTION		739.82	-	-	-	739.82	100.00
0376	TELECOMMUNICATIONS - INTERNET							
5900	OTHER INSTRUCTION		3,148.00	-	1,548.00	1,548.00	52.00	1.60
0390	OTHER PURCHASED SVC-PRINT/COPY							
5900	OTHER INSTRUCTION		2,586.55	-	-	2,586.55	-	-
0510	SUPPLIES							
5900	OTHER INSTRUCTION		68,210.66	-	-	20,600.21	47,610.45	69.80
7900	OPERATION OF PLANT		341.20	-	-	341.20	-	-
0520	TEXTBOOKS							
5900	OTHER INSTRUCTION		1,396.34	-	-	1,320.00	76.34	5.40
0622	AUDIO VISUAL (UNDER \$1000)							
5900	OTHER INSTRUCTION		75.00	-	-	-	75.00	100.00
0642	EQUIPMENT (UNDER \$1000)							
5900	OTHER INSTRUCTION		5,054.82	-	-	4,761.45	293.37	5.80
0643	COMPUTER EQUIP (OVER \$1000)							
5900	OTHER INSTRUCTION		27.06	-	-	-	27.06	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5900	OTHER INSTRUCTION		7,370.07	-	-	450.24	6,919.83	93.80
0692	SOFTWARE (UNDER \$1000)							
5900	OTHER INSTRUCTION		125.16	-	-	-	125.16	100.00
0693	SOFTWARE SUBSCRIPTIONS							
5900	OTHER INSTRUCTION		1.00	-	-	-	1.00	100.00
<b>PROJECT 2015 TOTALS:</b>			<b>89,075.68</b>	<b>-</b>	<b>1,548.00</b>	<b>31,607.65</b>	<b>55,920.03</b>	<b>62.78</b>

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<b>PROJECT: 2016 ADULT TECHNOLOGY FEES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5900	OTHER INSTRUCTION		53,688.28	-	-	-	53,688.28	100.00
<b>PROJECT 2016 TOTALS:</b>			<b>53,688.28</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>53,688.28</b>	<b>100.00</b>
<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		406.17	-	-	406.17	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		117.19	-	-	117.19	-	-
<b>PROJECT 2023 TOTALS:</b>			<b>523.36</b>	<b>-</b>	<b>-</b>	<b>523.36</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2039</b>	<b>CAREER ED EQUIPMENT &amp; SUPPLIES</b>						
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
5300	VOCATIONAL AND TECHNICAL EDUC		204.27	-	-	204.27	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5300	VOCATIONAL AND TECHNICAL EDUC		29.06	-	-	29.06	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		31,086.94	-	-	30,232.00	854.94	2.70
0520	TEXTBOOKS							
5300	VOCATIONAL AND TECHNICAL EDUC		5,287.59	-	-	5,287.59	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		24,278.59	-	-	199.00	24,079.59	99.10
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
5300	VOCATIONAL AND TECHNICAL EDUC		402.85	-	-	-	402.85	100.00
0691	SOFTWARE (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		14.53	-	-	-	14.53	100.00
	5900 OTHER INSTRUCTION		12,799.00	-	-	-	12,799.00	100.00
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		2,092.00	-	-	1,900.00	192.00	9.10
0730	DUES AND FEES							
5300	VOCATIONAL AND TECHNICAL EDUC		365.50	-	-	365.50	-	-
	<b>PROJECT 2039 TOTALS:</b>		<b>76,560.33</b>	<b>-</b>	<b>-</b>	<b>38,217.42</b>	<b>38,342.91</b>	<b>50.08</b>

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<b>PROJECT: 2086 SAI - TEENAGE PARENTING PROG</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		108,550.50	-	36,095.00	72,455.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		379.05	-	-	379.05	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		624.26	-	-	624.26	-	-
<b>PROJECT 2086 TOTALS:</b>			<b>109,553.81</b>	<b>-</b>	<b>36,095.00</b>	<b>73,458.81</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		332.00	-	-	332.00	-	-
<b>PROJECT 2120 TOTALS:</b>			<b>332.00</b>	<b>-</b>	<b>-</b>	<b>332.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		950.00	-	-	950.00	-	-
<b>PROJECT 2127 TOTALS:</b>			<b>950.00</b>	<b>-</b>	<b>-</b>	<b>950.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2166 ADULT ENRICHMENT</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
9100	COMMUNITY SERV		18,285.46	-	-	18,285.46	-	-
0350	REPAIR AND MAINTENANCE							
9100	COMMUNITY SERV		64.08	-	-	-	64.08	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
9100	COMMUNITY SERV		47.13	-	-	-	47.13	100.00
0372	TELEPHONE MAINTENANCE/REPAIR							
9100	COMMUNITY SERV		172.17	-	-	-	172.17	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
9100	COMMUNITY SERV		1,445.50	-	-	1,445.50	-	-
0430	ELECTRICITY							
7900	OPERATION OF PLANT		3,794.00	-	-	3,794.00	-	-
0510	SUPPLIES							
9100	COMMUNITY SERV		3,099.11	-	-	2,774.61	324.50	10.40
0520	TEXTBOOKS							
9100	COMMUNITY SERV		205.51	-	-	-	205.51	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
9100	COMMUNITY SERV		35,322.23	-	-	3,850.00	31,472.23	89.10
<b>PROJECT 2166 TOTALS:</b>			<b>62,435.19</b>	<b>-</b>	<b>-</b>	<b>30,149.57</b>	<b>32,285.62</b>	<b>51.71</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		3,489.07	-	-	644.52	2,844.55	81.50
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		648.20	-	-	-	648.20	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		49.50	-	-	-	49.50	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		1,842.69	-	-	1,769.75	72.94	3.90
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		10,292.69	-	-	7,017.80	3,274.89	31.80
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		1,000.00	-	-	823.00	177.00	17.70
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		27,085.10	-	1,137.00	24,883.41	1,064.69	3.90
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		970.05	-	-	-	970.05	100.00
<b>PROJECT 2909 TOTALS:</b>			<b>45,377.30</b>	<b>-</b>	<b>1,137.00</b>	<b>35,138.48</b>	<b>9,101.82</b>	<b>20.06</b>
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		5.08	-	-	-	5.08	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		36.42	-	-	-	36.42	100.00
<b>PROJECT 3001 TOTALS:</b>			<b>41.50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41.50</b>	<b>100.00</b>

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<b>PROJECT: 3005 FINANCIAL AID TRUST FUND</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	71,029.55	-	-	-	71,029.55	100.00
0790	MISCELLANEOUS EXPENSE							
	5300	VOCATIONAL AND TECHNICAL EDUC	67,445.73	-	-	66,426.69	1,019.04	1.50
	5900	OTHER INSTRUCTION	43,782.00	-	-	-	43,782.00	100.00
<b>PROJECT 3005 TOTALS:</b>			<b>182,257.28</b>	<b>-</b>	<b>-</b>	<b>66,426.69</b>	<b>115,830.59</b>	<b>63.55</b>
<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	871.84	-	-	871.84	-	-
<b>PROJECT 3007 TOTALS:</b>			<b>871.84</b>	<b>-</b>	<b>-</b>	<b>871.84</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	4,069.48	-	-	4,069.48	-	-
<b>PROJECT 3009 TOTALS:</b>			<b>4,069.48</b>	<b>-</b>	<b>-</b>	<b>4,069.48</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3050 ULP SETTLEMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	322.94	-	-	322.94	-	-
<b>PROJECT 3050 TOTALS:</b>			<b>322.94</b>	<b>-</b>	<b>-</b>	<b>322.94</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0701 CHOICE HIGH SCHOOL & TECH CNTR**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		1.84	-	-	-	1.84	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,859.11	-	-	2,753.22	105.89	3.70
5300	VOCATIONAL AND TECHNICAL EDUC		600.00	-	-	600.00	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		25,038.04	-	-	14,412.74	10,625.30	42.40
5300	VOCATIONAL AND TECHNICAL EDUC		14,673.29	-	-	5,765.20	8,908.09	60.70
0691	SOFTWARE (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		42.32	-	-	-	42.32	100.00
0692	SOFTWARE (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		173.77	-	-	-	173.77	100.00
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		6,425.00	-	-	6,425.00	-	-
<b>PROJECT 3105 TOTALS:</b>			<b>49,813.37</b>	<b>-</b>	<b>-</b>	<b>29,956.16</b>	<b>19,857.21</b>	<b>39.86</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0520	TEXTBOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		365.41	-	-	-	365.41	100.00
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		6,944.02	-	-	-	6,944.02	100.00
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		289.18	-	-	-	289.18	100.00
<b>PROJECT 3106 TOTALS:</b>			<b>7,598.61</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,598.61</b>	<b>100.00</b>

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**0701 CHOICE HIGH SCHOOL & TECH CNTR**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	975.31	-	-	969.29	6.02	0.60
0622	AUDIO VISUAL (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	48.63	-	-	-	48.63	100.00
<b>PROJECT 3109 TOTALS:</b>			<b>1,023.94</b>	<b>-</b>	<b>-</b>	<b>969.29</b>	<b>54.65</b>	<b>5.34</b>
<b>PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	787.30	-	-	660.45	126.85	16.10
<b>PROJECT 3112 TOTALS:</b>			<b>787.30</b>	<b>-</b>	<b>-</b>	<b>660.45</b>	<b>126.85</b>	<b>16.11</b>
<b>PROJECT: 3124 FSAG - CE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0790	MISCELLANEOUS EXPENSE							
	5900	OTHER INSTRUCTION	17,793.46	-	-	17,793.46	-	-
<b>PROJECT 3124 TOTALS:</b>			<b>17,793.46</b>	<b>-</b>	<b>-</b>	<b>17,793.46</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3150 EDUCATIONAL TECHNOLOGY</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0357	SUPPORT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	123.58	-	-	123.58	-	-
<b>PROJECT 3150 TOTALS:</b>			<b>123.58</b>	<b>-</b>	<b>-</b>	<b>123.58</b>	<b>-</b>	<b>-</b>

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**0701 CHOICE HIGH SCHOOL & TECH CNTR**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>3162</b>	<b>SAI - ATTENDANCE OFFICERS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		6.02	-	-	6.02	-	-
0331	OUT-OF-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		2.41	-	-	2.41	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		0.79	-	-	0.79	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		19.46	-	-	19.46	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6110	ATTENDANCE AND SOCIAL WORK		2.19	-	-	2.19	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		47.81	-	-	47.81	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		10.82	-	-	10.82	-	-
0540	OIL AND GREASE							
6110	ATTENDANCE AND SOCIAL WORK		1.49	-	-	1.49	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		0.54	-	-	0.54	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		5.97	-	-	5.97	-	-
0642	EQUIPMENT (UNDER \$1000)							
6110	ATTENDANCE AND SOCIAL WORK		11.07	-	-	11.07	-	-
<b>PROJECT 3162 TOTALS:</b>			<b>108.57</b>	<b>-</b>	<b>-</b>	<b>108.57</b>	<b>-</b>	<b>-</b>

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**0701 CHOICE HIGH SCHOOL & TECH CNTR**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		4,149.50	-	-	4,149.50	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>4,149.50</b>	<b>-</b>	<b>-</b>	<b>4,149.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		475.75	-	-	475.75	-	-
<b>PROJECT 4011 TOTALS:</b>			<b>475.75</b>	<b>-</b>	<b>-</b>	<b>475.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4012 INS. CLAIMS - BLDG. &amp; FIXED EQ</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		4,912.00	-	-	4,912.00	-	-
<b>PROJECT 4012 TOTALS:</b>			<b>4,912.00</b>	<b>-</b>	<b>-</b>	<b>4,912.00</b>	<b>-</b>	<b>-</b>

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**0701 CHOICE HIGH SCHOOL & TECH CNTR**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4015 GED TESTING FEES</b>							
				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
5400	ADULT GENERAL EDUCATION	1,267.00	-	-	-	1,267.00	100.00
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	100.00	-	-	-	100.00	100.00
0370	POSTAGE/SHIPPING/TELEGRAM						
5400	ADULT GENERAL EDUCATION	114.11	-	-	-	114.11	100.00
0372	TELEPHONE MAINTENANCE/REPAIR						
5400	ADULT GENERAL EDUCATION	50.00	-	-	-	50.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
5400	ADULT GENERAL EDUCATION	127.36	-	-	-	127.36	100.00
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	847.03	-	-	-	847.03	100.00
5400	ADULT GENERAL EDUCATION	11.47	-	-	-	11.47	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	35.20	-	-	-	35.20	100.00
<b>PROJECT 4015 TOTALS:</b>		<b>2,552.17</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,552.17</b>	<b>100.00</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>							
				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0363	SEAT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	143,483.27	-	-	143,483.27	-	-
<b>PROJECT 4019 TOTALS:</b>		<b>143,483.27</b>	<b>-</b>	<b>-</b>	<b>143,483.27</b>	<b>-</b>	<b>-</b>

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**0701 CHOICE HIGH SCHOOL & TECH CNTR**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4110 SAI - ESOL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,050.00	-	-	1,050.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>1,050.00</b>	<b>-</b>	<b>-</b>	<b>1,050.00</b>	<b>-</b>	<b>-</b>

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**0701 CHOICE HIGH SCHOOL & TECH CNTR**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5110 WORKFORCE DEVELOPMENT</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
	5900	OTHER INSTRUCTION	1,424.95	-	-	1,424.95	-	-
0330	IN-COUNTY TRAVEL							
	5900	OTHER INSTRUCTION	1,674.57	-	-	-	1,674.57	100.00
0331	OUT-OF-COUNTY TRAVEL							
	5900	OTHER INSTRUCTION	4,033.27	-	-	159.30	3,873.97	96.00
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	507.47	-	-	-	507.47	100.00
0350	REPAIR AND MAINTENANCE							
	5900	OTHER INSTRUCTION	565.38	-	-	565.38	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,205.84	-	-	318.00	887.84	73.60
	7900	OPERATION OF PLANT	17,000.00	-	-	5,229.33	11,770.67	69.20
0357	SUPPORT MANAGED - COMPUTERS							
	5900	OTHER INSTRUCTION	6,214.86	-	-	6,214.86	-	-
	6500	INSTRUCTION RELATED TECHNOLOGY	3,773.16	-	-	3,773.16	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10,313.41	-	1,294.68	4,286.93	4,731.80	45.80
0370	POSTAGE/SHIPPING/TELEGRAM							
	5900	OTHER INSTRUCTION	10.23	-	-	-	10.23	100.00
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,281.80	-	-	1,273.02	8.78	0.60
	7900	OPERATION OF PLANT	171.37	-	-	-	171.37	100.00
0371	TELEPHONE- LOCAL SERVICE							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10,000.00	-	-	-	10,000.00	100.00
	7900	OPERATION OF PLANT	9,469.53	-	-	9,469.53	-	-
0372	TELEPHONE MAINTENANCE/REPAIR							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	461.48	-	-	250.00	211.48	45.80

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**0701 CHOICE HIGH SCHOOL & TECH CNTR**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	5,123.90	-	-	105.60	5,018.30	97.90
0375	CELLULAR TELEPHONE						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	978.70	-	-	-	978.70	100.00
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	15,121.00	-	-	10,837.83	4,283.17	28.30
0382	GARBAGE						
	7900 OPERATION OF PLANT	22,956.69	-	-	5,571.03	17,385.66	75.70
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5900 OTHER INSTRUCTION	4,000.00	-	-	823.35	3,176.65	79.40
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,206.50	-	-	1,206.50	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	5900 OTHER INSTRUCTION	896.68	-	-	-	896.68	100.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,149.69	-	-	-	1,149.69	100.00
	7900 OPERATION OF PLANT	4,841.28	-	-	4,841.28	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	19,461.01	-	-	4,433.48	15,027.53	77.20
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	115,534.00	-	-	95,616.97	19,917.03	17.20
0450	GASOLINE						
	7900 OPERATION OF PLANT	2,948.84	-	-	-	2,948.84	100.00
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	3,687.21	-	-	-	3,687.21	100.00
0510	SUPPLIES						
	5900 OTHER INSTRUCTION	12,375.97	-	-	11,997.76	378.21	3.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	7,127.85	-	-	7,018.39	109.46	1.50
	7900 OPERATION OF PLANT	20,023.09	-	-	19,957.34	65.75	0.30

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**0701 CHOICE HIGH SCHOOL & TECH CNTR**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0520	TEXTBOOKS						
5900	OTHER INSTRUCTION	11.20	-	-	-	11.20	100.00
0550	REPAIR PARTS						
7900	OPERATION OF PLANT	85.11	-	-	-	85.11	100.00
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5900	OTHER INSTRUCTION	856.06	-	-	-	856.06	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,885.52	-	-	-	2,885.52	100.00
0642	EQUIPMENT (UNDER \$1000)						
5900	OTHER INSTRUCTION	1,240.45	-	-	775.83	464.62	37.40
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,807.64	-	-	1,926.19	881.45	31.30
7900	OPERATION OF PLANT	10.39	-	-	-	10.39	100.00
0643	COMPUTER EQUIP (OVER \$1000)						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,539.05	-	-	1,449.10	89.95	5.80
0644	COMPUTER HARDWARE(UNDER \$1000)						
5900	OTHER INSTRUCTION	28,547.12	-	16,900.00	11,417.94	229.18	0.80
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,610.27	-	-	1,610.27	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
5900	OTHER INSTRUCTION	2,000.00	-	-	1,819.95	180.05	9.00
0684	REPLACEMENT ROOFING & SYSTEMS						
5900	OTHER INSTRUCTION	1,819.95	-	-	-	1,819.95	100.00
0692	SOFTWARE (UNDER \$1000)						
5900	OTHER INSTRUCTION	2,234.67	-	-	-	2,234.67	100.00
0693	SOFTWARE SUBSCRIPTIONS						
5900	OTHER INSTRUCTION	114.00	-	-	-	114.00	100.00
0730	DUES AND FEES						
5900	OTHER INSTRUCTION	485.39	-	-	485.39	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	552.00	-	-	482.00	70.00	12.60

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**0701 CHOICE HIGH SCHOOL & TECH CNTR**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)						
5900	OTHER INSTRUCTION	12,738.72	-	-	12,738.72	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,781.44	-	-	2,781.44	-	-
7900	OPERATION OF PLANT	1,187.28	-	-	1,187.28	-	-
0790	MISCELLANEOUS EXPENSE						
5900	OTHER INSTRUCTION	422.90	-	-	-	422.90	100.00
0997	RESERVES - PROJECTS						
9890	RESERVES	223,857.69	-	-	-	223,857.69	100.00
<b>PROJECT 5110 TOTALS:</b>		<b>593,326.58</b>	<b>-</b>	<b>18,194.68</b>	<b>232,048.10</b>	<b>343,083.80</b>	<b>57.82</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	6,490.03	-	-	6,490.03	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	1,167.75	-	-	1,167.75	-	-
<b>PROJECT 6113 TOTALS:</b>		<b>7,657.78</b>	<b>-</b>	<b>-</b>	<b>7,657.78</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	3,273.00	-	-	3,273.00	-	-
<b>PROJECT 6123 TOTALS:</b>		<b>3,273.00</b>	<b>-</b>	<b>-</b>	<b>3,273.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7008 CURRICULUM DEVELOPMENT</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0693	SOFTWARE SUBSCRIPTIONS						
6500	INSTRUCTION RELATED TECHNOLOGY	393.24	-	-	393.24	-	-
<b>PROJECT 7008 TOTALS:</b>		<b>393.24</b>	<b>-</b>	<b>-</b>	<b>393.24</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0790	MISCELLANEOUS EXPENSE							
5900	OTHER INSTRUCTION		1,385.00	-	-	1,385.00	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>1,385.00</b>	<b>-</b>	<b>-</b>	<b>1,385.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 8113 WORKFORCE ED. PERFORMANCE INCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
5900	OTHER INSTRUCTION		3,628.85	-	-	3,587.82	41.03	1.10
0360	LEASE AND RENTAL AGREEMENTS							
5900	OTHER INSTRUCTION		173.70	-	-	173.70	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5900	OTHER INSTRUCTION		54.45	-	-	54.45	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5900	OTHER INSTRUCTION		139.00	-	-	139.00	-	-
0420	BOTTLED GAS							
5900	OTHER INSTRUCTION		88.80	-	-	88.80	-	-
0510	SUPPLIES							
5900	OTHER INSTRUCTION		22,327.44	-	-	19,829.48	2,497.96	11.10
0642	EQUIPMENT (UNDER \$1000)							
5900	OTHER INSTRUCTION		611.30	-	-	611.30	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
5900	OTHER INSTRUCTION		6.21	-	-	-	6.21	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5900	OTHER INSTRUCTION		793.79	-	-	787.70	6.09	0.70
<b>PROJECT 8113 TOTALS:</b>			<b>27,823.54</b>	<b>-</b>	<b>-</b>	<b>25,272.25</b>	<b>2,551.29</b>	<b>9.17</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0701 CHOICE HIGH SCHOOL & TECH CNTR**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9007 CAPE CHOICE CERTIFICATION</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	251.76	-	-	251.76	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	2,700.00	-	-	2,548.00	152.00	5.60
0997	RESERVES - PROJECTS						
9890	RESERVES	27,119.85	-	-	-	27,119.85	100.00
<b>PROJECT 9007 TOTALS:</b>		<b>30,071.61</b>	<b>-</b>	<b>-</b>	<b>2,799.76</b>	<b>27,271.85</b>	<b>90.69</b>
<b>PROJECT: 3407 CARL PERKINS - ADULT</b>					<b>FUND: 4201 FEDERAL REVENUE FROM STAT</b>		
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	729.46	-	-	729.46	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	11,127.62	-	-	11,121.90	5.72	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	14,032.44	-	-	14,032.44	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	28,647.51	-	-	28,647.51	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	9,768.52	-	-	9,768.52	-	-
0691	SOFTWARE (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,650.00	-	-	1,650.00	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	717.72	-	-	717.72	-	-
<b>PROJECT 3407 TOTALS:</b>		<b>66,673.27</b>	<b>-</b>	<b>-</b>	<b>66,667.55</b>	<b>5.72</b>	<b>0.01</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0701 CHOICE HIGH SCHOOL & TECH CNTR**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3422 SECONDARY ED (CARL PERKINS)</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0331	OUT-OF-COUNTY TRAVEL							
	5300	VOCATIONAL AND TECHNICAL EDUC	551.33	-	-	551.33	-	-
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	4,186.88	-	-	4,186.88	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	1,078.78	-	-	1,078.78	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	9,344.97	-	-	9,344.97	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	3,893.75	-	-	3,893.75	-	-
<b>PROJECT 3422 TOTALS:</b>			<b>19,055.71</b>	<b>-</b>	<b>-</b>	<b>19,055.71</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3481 PELL GRANT</b>						<b>FUND: 4202</b>	<b>REIMBURSEMENT FROM WASHI</b>	
0790	MISCELLANEOUS EXPENSE							
	5900	OTHER INSTRUCTION	844,379.09	-	-	844,379.09	-	-
<b>PROJECT 3481 TOTALS:</b>			<b>844,379.09</b>	<b>-</b>	<b>-</b>	<b>844,379.09</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2479 COMMON CORE STANDARDS (CCSS)</b>						<b>FUND: 4340</b>	<b>RACE TO THE TOP</b>	
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	868.60	-	-	868.60	-	-
<b>PROJECT 2479 TOTALS:</b>			<b>868.60</b>	<b>-</b>	<b>-</b>	<b>868.60</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FINAL BUDGET SUMMARY**  
**SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES**  
**FISCAL YEAR 2012-2013**  
**JULY 15, 2013**

**0701 CHOICE HIGH SCHOOL & TECH CNTR**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3479 COMMON CORE STANDARDS (CCSS)</b>								
					<b>FUND: 4340</b>	<b>RACE TO THE TOP</b>		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		500.00	-	-	-	500.00	100.00
<b>PROJECT 3479 TOTALS:</b>			<b>500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>500.00</b>	<b>100.00</b>