

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0681 LONGWOOD ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,750.00	-	-	4,750.00	-	-
5200	EXCEPTIONAL CHILD	1,030.00	-	-	1,030.00	-	-
6100	PUPIL PERSONNEL SERVICES	100.00	-	-	100.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,382.50	-	-	2,382.50	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	25.00	-	-	25.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	100.00	-	-	100.00	-	-
7900	OPERATION OF PLANT	255.32	-	-	255.32	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	14,494.00	-	-	14,494.00	-	-
6400	INSTR STAFF TRAINING SERVICES	10,250.00	-	-	10,250.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	965.62	-	-	534.42	431.20	44.60
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	286.76	-	-	286.76	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	720.06	-	720.06	-	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	6,156.10	-	611.22	2,444.88	3,100.00	50.30
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,009.68	-	2,093.28	4,850.88	65.52	0.90
0363	SEAT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	1,704.37	-	-	617.88	1,086.49	63.70
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,500.00	-	-	1,189.69	310.31	20.60
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	4,415.52	-	-	4,093.86	321.66	7.20

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0681 LONGWOOD ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0372	TELEPHONE MAINTENANCE/REPAIR						
	7900 OPERATION OF PLANT	493.60	-	-	-	493.60	100.00
0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	75.34	-	-	75.34	-	-
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	14,583.81	-	-	14,583.81	-	-
0382	GARBAGE						
	7900 OPERATION OF PLANT	9,225.95	-	-	9,225.95	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	8,200.00	-	-	7,480.70	719.30	8.70
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,098.50	-	408.00	1,690.50	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	106.00	-	-	106.00	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	470.65	-	-	373.90	96.75	20.50
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	78,261.85	-	-	78,261.85	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	23,049.68	-	-	19,892.90	3,156.78	13.70
	5200 EXCEPTIONAL CHILD	132.58	-	-	132.58	-	-
	6130 HEALTH SERVICES	500.00	-	-	191.15	308.85	61.70
	6200 INSTRUCTIONAL MEDIA SERVICE	1,000.00	-	-	49.84	950.16	95.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,585.13	-	-	1,803.43	2,781.70	60.60
	7900 OPERATION OF PLANT	375.76	-	-	264.35	111.41	29.60

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3,641.22	-	-	3,641.22	-	-
5200	EXCEPTIONAL CHILD		184.88	-	-	184.88	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		1,137.50	-	-	1,137.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		49.81	-	-	49.81	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		7,427.75	-	-	7,427.75	-	-
6500	INSTRUCTION RELATED TECHNOLOGY		1,607.00	-	-	1,607.00	-	-
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,424.50	-	-	1,424.50	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		228.09	-	-	228.09	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		35,009.44	-	-	35,009.44	-	-
5200	EXCEPTIONAL CHILD		2,036.58	-	-	2,036.58	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		50.64	-	-	50.64	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		241,053.19	-	-	-	241,053.19	100.00
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		131,520.67	-	-	-	131,520.67	100.00
PROJECT TOTALS:			624,675.05	-	3,832.56	234,334.90	386,507.59	61.87
PROJECT: 0010 GROUNDS/BEAUTIFICATION					FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		10,551.20	-	-	10,551.20	-	-
PROJECT 0010 TOTALS:			10,551.20	-	-	10,551.20	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1007 SRO-GENERAL FUND								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		23,550.00	-	-	23,550.00	-	-
PROJECT 1007 TOTALS:			23,550.00	-	-	23,550.00	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		13,690.23	-	-	13,690.23	-	-
PROJECT 1084 TOTALS:			13,690.23	-	-	13,690.23	-	-
PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		446.55	-	-	446.55	-	-
PROJECT 2002 TOTALS:			446.55	-	-	446.55	-	-
PROJECT: 2006 NDIA ACCELL GRANT								
					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		0.87	-	-	0.87	-	-
PROJECT 2006 TOTALS:			0.87	-	-	0.87	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		39.02	-	-	39.02	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		16.58	-	-	16.58	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		14.49	-	-	14.49	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		4.20	-	-	4.20	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		335.79	-	-	335.79	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		11.41	-	-	11.41	-	-
PROJECT 2008 TOTALS:			421.49	-	-	421.49	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	1.21	-	-	1.21	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	49.68	-	-	49.68	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	5.60	-	-	5.60	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	7900	OPERATION OF PLANT	1.05	-	-	1.05	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	65.34	-	-	65.34	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	2.19	-	-	2.19	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	171.46	-	-	171.46	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	6.53	-	-	6.53	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	212.65	-	-	212.65	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	5,513.96	-	-	5,513.96	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	208.60	-	-	208.60	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	7900	OPERATION OF PLANT	33.86	-	-	33.86	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	5.10	-	-	5.10	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0681 LONGWOOD ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	299.13	-	-	299.13	-	-
PROJECT 2011 TOTALS:		6,576.36	-	-	6,576.36	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	2,283.75	-	-	2,283.75	-	-
PROJECT 2012 TOTALS:		2,283.75	-	-	2,283.75	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	19,482.76	-	-	19,482.76	-	-
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	19.63	-	-	19.63	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	7.72	-	-	7.72	-	-
PROJECT 2019 TOTALS:		19,510.11	-	-	19,510.11	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD					FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	243.70	-	-	243.70	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5200	EXCEPTIONAL CHILD	70.31	-	-	70.31	-	-
PROJECT 2023 TOTALS:		314.01	-	-	314.01	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		11.25	-	-	11.25	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		213.35	-	-	213.35	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		0.99	-	-	0.99	-	-
0693	SOFTWARE SUBSCRIPTIONS							
6140	PSYCHOLOGICAL SERVICES		5.76	-	-	5.76	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6140	PSYCHOLOGICAL SERVICES		97.78	-	-	97.78	-	-
PROJECT 2027 TOTALS:			329.13	-	-	329.13	-	-
PROJECT: 2090 STUDENT TESTING/CONFERENCING						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		505.09	-	-	505.09	-	-
PROJECT 2090 TOTALS:			505.09	-	-	505.09	-	-
PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		968.10	-	-	968.10	-	-
PROJECT 2127 TOTALS:			968.10	-	-	968.10	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2909 SCHOOL MAINTENANCE						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,630.00	-	-	1,630.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		57.50	-	-	57.50	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		3,485.00	-	-	3,485.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		3,067.94	-	-	3,050.94	17.00	0.50
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		16,811.29	-	-	16,782.48	28.81	0.10
PROJECT 2909 TOTALS:			25,051.73	-	-	25,005.92	45.81	0.18
PROJECT: 3001 ESE GUARANTEE - GIFTED						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		923.31	-	-	198.28	725.03	78.50
PROJECT 3001 TOTALS:			923.31	-	-	198.28	725.03	78.53
PROJECT: 3006 NDIA ACCELL GRANT						FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		512.00	-	-	512.00	-	-
PROJECT 3006 TOTALS:			512.00	-	-	512.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		871.84	-	-	871.84	-	-
PROJECT 3007 TOTALS:			871.84	-	-	871.84	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		6,309.30	-	-	6,309.30	-	-
PROJECT 3009 TOTALS:			6,309.30	-	-	6,309.30	-	-
PROJECT: 3050 ULP SETTLEMENT						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		375.96	-	-	375.96	-	-
PROJECT 3050 TOTALS:			375.96	-	-	375.96	-	-
PROJECT: 3070 DONATION-STUDENT NEEDS(ARBYS)						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,000.00	-	-	1,000.00	-	-
PROJECT 3070 TOTALS:			1,000.00	-	-	1,000.00	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,872.22	-	-	6,575.82	296.40	4.30
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		32,956.72	-	25,100.80	7,426.73	429.19	1.30
PROJECT 3105 TOTALS:			39,828.94	-	25,100.80	14,002.55	725.59	1.82

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		261.10	-	-	261.10	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,603.61	-	399.46	1,845.13	1,359.02	37.70
PROJECT 3106 TOTALS:			3,864.71	-	399.46	2,106.23	1,359.02	35.16
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		655.00	-	267.72	387.28	-	-
PROJECT 3109 TOTALS:			655.00	-	267.72	387.28	-	-
PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,141.55	-	-	3,141.55	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3,978.45	-	-	3,978.45	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		280.00	-	-	280.00	-	-
PROJECT 3125 TOTALS:			7,400.00	-	-	7,400.00	-	-
PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		800.00	-	-	-	800.00	100.00
PROJECT 3127 TOTALS:			800.00	-	-	-	800.00	100.00

SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	3161	SAI - SUPPLEMENTAL ACAD INSTR				FUND: 1010	GENERAL OPERATING	
0693		SOFTWARE SUBSCRIPTIONS						
	5100	BASIC EDUCATION (K-12)	2,994.42	-	-	2,994.42	-	-
		PROJECT 3161 TOTALS:	2,994.42	-	-	2,994.42	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	3162	SAI - ATTENDANCE OFFICERS				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		6.02	-	-	6.02	-	-
0331	OUT-OF-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		2.41	-	-	2.41	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		0.79	-	-	0.79	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		19.46	-	-	19.46	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6110	ATTENDANCE AND SOCIAL WORK		2.19	-	-	2.19	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		47.81	-	-	47.81	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		10.82	-	-	10.82	-	-
0540	OIL AND GREASE							
6110	ATTENDANCE AND SOCIAL WORK		1.49	-	-	1.49	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		0.54	-	-	0.54	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		5.97	-	-	5.97	-	-
0642	EQUIPMENT (UNDER \$1000)							
6110	ATTENDANCE AND SOCIAL WORK		11.07	-	-	11.07	-	-
PROJECT 3162 TOTALS:			108.57	-	-	108.57	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	7,913.00	-	-	7,913.00	-	-
PROJECT 3180 TOTALS:			7,913.00	-	-	7,913.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	117,407.83	-	-	117,407.83	-	-
PROJECT 4019 TOTALS:			117,407.83	-	-	117,407.83	-	-
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	3,900.00	-	-	3,900.00	-	-
PROJECT 4110 TOTALS:			3,900.00	-	-	3,900.00	-	-
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	533.00	-	-	533.00	-	-
PROJECT 5126 TOTALS:			533.00	-	-	533.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	8,100.00	-	-	8,100.00	-	-
PROJECT 6004 TOTALS:			8,100.00	-	-	8,100.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,363.31	-	-	6,363.31	-	-
PROJECT 6113 TOTALS:			6,363.31	-	-	6,363.31	-	-
PROJECT: 6123 READING INSTRUCTION						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		7,463.34	-	-	7,463.34	-	-
PROJECT 6123 TOTALS:			7,463.34	-	-	7,463.34	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		393.24	-	-	393.24	-	-
PROJECT 7008 TOTALS:			393.24	-	-	393.24	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		47.35	-	-	47.35	-	-
PROJECT 7016 TOTALS:			47.35	-	-	47.35	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3401 TITLE I						FUND: 4201	FEDERAL REVENUE FROM STAT	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		392.46	-	-	392.46	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		4,360.00	-	-	4,360.00	-	-
6150	PARENTAL INVOLVEMENT		375.00	-	-	375.00	-	-
6400	INSTR STAFF TRAINING SERVICES		750.00	-	-	750.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		32,064.87	-	-	6,235.02	25,829.85	80.50
6150	PARENTAL INVOLVEMENT		3,292.00	-	-	3,144.58	147.42	4.40
6400	INSTR STAFF TRAINING SERVICES		2,338.65	-	-	2,236.07	102.58	4.30
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,389.03	-	-	1,389.03	-	-
PROJECT 3401 TOTALS:			44,962.01	-	-	18,882.16	26,079.85	58.00
PROJECT: 3475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		2,309.30	-	-	2,309.30	-	-
PROJECT 3475 TOTALS:			2,309.30	-	-	2,309.30	-	-
PROJECT: 2479 COMMON CORE STANDARDS (CCSS)						FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,940.34	-	-	1,940.34	-	-
PROJECT 2479 TOTALS:			1,940.34	-	-	1,940.34	-	-

SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3479 COMMON CORE STANDARDS (CCSS)								
					FUND: 4340	RACE TO THE TOP		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		500.00	-	-	240.00	260.00	52.00
PROJECT 3479 TOTALS:			500.00	-	-	240.00	260.00	52.00