

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,347.00	-	-	3,347.00	-	-
5200	EXCEPTIONAL CHILD		420.00	-	-	420.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		25.00	-	-	25.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		5,650.04	-	-	5,354.68	295.36	5.20
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,487.60	-	-	89.02	1,398.58	94.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		792.00	-	-	792.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		911.00	-	-	-	911.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		16,111.82	-	5,823.90	10,287.92	-	-
7900	OPERATION OF PLANT		171.19	-	-	171.19	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		774.55	-	-	774.55	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,090.00	-	-	1,090.00	-	-
0371	TELEPHONE- LOCAL SERVICE							
7900	OPERATION OF PLANT		6,679.91	-	-	6,679.91	-	-
0373	TELEPHONE LONG DISTANCE							
7900	OPERATION OF PLANT		150.00	-	-	139.19	10.81	7.20
0375	CELLULAR TELEPHONE							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		184.57	-	-	112.50	72.07	39.00
0381	WATER AND SEWAGE							
7900	OPERATION OF PLANT		21,820.97	-	-	21,820.97	-	-
0382	GARBAGE							
7900	OPERATION OF PLANT		11,746.55	-	-	11,746.55	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,241.45	-	-	3,241.45	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	400.00	-	-	400.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	555.25	-	-	530.25	25.00	4.50
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	18,250.32	-	-	18,250.32	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	201,683.29	-	-	183,611.50	18,071.79	8.90
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	7,588.00	-	-	7,007.98	580.02	7.60
	5200 EXCEPTIONAL CHILD	1,243.51	-	-	1,243.51	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC	964.85	-	-	964.85	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	654.34	-	-	654.34	-	-
	7900 OPERATION OF PLANT	2,861.79	-	-	2,042.43	819.36	28.60
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	266.14	-	-	266.14	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	131.33	-	-	-	131.33	100.00
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	7900 OPERATION OF PLANT	329.92	-	-	329.92	-	-
0692	SOFTWARE (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	99.95	-	-	99.95	-	-
0693	SOFTWARE SUBSCRIPTIONS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	26.50	-	-	18.75	7.75	29.20

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	250.00	-	-	212.50	37.50	15.00
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	339.00	-	-	339.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	41,542.38	-	-	41,542.38	-	-
	5200	EXCEPTIONAL CHILD	2,553.52	-	-	2,065.52	488.00	19.10
	5300	VOCATIONAL AND TECHNICAL EDUC	1,649.83	-	-	1,649.83	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,953.60	-	-	4,801.97	151.63	3.00
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	47,240.13	-	-	-	47,240.13	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	51,773.43	-	-	-	51,773.43	100.00
PROJECT TOTALS:			459,960.73	-	5,823.90	332,123.07	122,013.76	26.53
PROJECT: 0010 GROUNDS/BEAUTIFICATION					FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	10,551.20	-	-	10,551.20	-	-
PROJECT 0010 TOTALS:			10,551.20	-	-	10,551.20	-	-
PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL					FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	779.00	-	-	779.00	-	-
PROJECT 1002 TOTALS:			779.00	-	-	779.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1084 MEDICAID REIMBURSEMENT						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,790.23	-	-	9,790.23	-	-
PROJECT 1084 TOTALS:			9,790.23	-	-	9,790.23	-	-
PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0642	EQUIPMENT (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		1,615.36	-	-	1,615.36	-	-
PROJECT 1160 TOTALS:			1,615.36	-	-	1,615.36	-	-
PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		300.00	-	-	-	300.00	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		200.00	-	-	200.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,332.04	-	-	852.06	479.98	36.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		279.96	-	-	279.96	-	-
PROJECT 2002 TOTALS:			2,112.00	-	-	1,332.02	779.98	36.93

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	2.62	-	-	2.62	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	107.54	-	-	107.54	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	12.12	-	-	12.12	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	7900	OPERATION OF PLANT	2.27	-	-	2.27	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	141.45	-	-	141.45	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	4.74	-	-	4.74	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	371.16	-	-	371.16	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	14.15	-	-	14.15	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	460.33	-	-	460.33	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	11,936.11	-	-	11,936.11	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	451.57	-	-	451.57	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	7900	OPERATION OF PLANT	73.31	-	-	73.31	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	11.04	-	-	11.04	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		4,478.62	-	-	4,478.62	-	-
PROJECT 2011 TOTALS:			18,067.03	-	-	18,067.03	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		2,283.75	-	-	2,283.75	-	-
PROJECT 2012 TOTALS:			2,283.75	-	-	2,283.75	-	-
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		74.65	-	-	74.65	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		45.43	-	-	45.43	-	-
PROJECT 2017 TOTALS:			120.08	-	-	120.08	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		5,776.97	-	-	5,776.97	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		29.45	-	-	29.45	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		11.58	-	-	11.58	-	-
PROJECT 2019 TOTALS:			5,818.00	-	-	5,818.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0651 BRUNER MIDDLE SCHOOL

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD							FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL								
	5200	EXCEPTIONAL CHILD		568.64	-	-	568.64	-	-
0693	SOFTWARE SUBSCRIPTIONS								
	5200	EXCEPTIONAL CHILD		164.06	-	-	164.06	-	-
PROJECT 2023 TOTALS:				732.70	-	-	732.70	-	-
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS							FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL								
	6140	PSYCHOLOGICAL SERVICES		5.63	-	-	5.63	-	-
0510	SUPPLIES								
	6140	PSYCHOLOGICAL SERVICES		106.68	-	-	106.68	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)								
	6140	PSYCHOLOGICAL SERVICES		0.49	-	-	0.49	-	-
0693	SOFTWARE SUBSCRIPTIONS								
	6140	PSYCHOLOGICAL SERVICES		2.88	-	-	2.88	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)								
	6140	PSYCHOLOGICAL SERVICES		48.89	-	-	48.89	-	-
PROJECT 2027 TOTALS:				164.57	-	-	164.57	-	-
PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION							FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		1,308.43	-	-	241.62	1,066.81	81.50
PROJECT 2160 TOTALS:				1,308.43	-	-	241.62	1,066.81	81.53

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0651 BRUNER MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2909 SCHOOL MAINTENANCE				FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	5.42	-	-	-	5.42	100.00
0360	LEASE AND RENTAL AGREEMENTS						
8120	BUILDING AND GROUND MAINTENANC	0.50	-	-	-	0.50	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	11,651.00	-	-	11,651.00	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	8,766.10	-	-	8,736.19	29.91	0.30
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	1,185.40	-	-	591.93	593.47	50.00
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
8120	BUILDING AND GROUND MAINTENANC	425.07	-	-	425.07	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	35,456.73	-	837.00	34,531.05	88.68	0.20
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	18,145.00	-	6,496.20	3,235.52	8,413.28	46.30
PROJECT 2909 TOTALS:		75,635.22	-	7,333.20	59,170.76	9,131.26	12.07
PROJECT: 3001 ESE GUARANTEE - GIFTED				FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	1,448.60	-	-	291.40	1,157.20	79.80
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	977.02	-	-	249.76	727.26	74.40
PROJECT 3001 TOTALS:		2,425.62	-	-	541.16	1,884.46	77.69

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3006 NDIA ACCELL GRANT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,950.00	-	973.68	976.32	-	-
PROJECT 3006 TOTALS:			1,950.00	-	973.68	976.32	-	-
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	871.84	-	-	871.84	-	-
PROJECT 3007 TOTALS:			871.84	-	-	871.84	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	7,569.29	-	-	7,569.29	-	-
PROJECT 3009 TOTALS:			7,569.29	-	-	7,569.29	-	-
PROJECT: 3050 ULP SETTLEMENT						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	424.16	-	-	424.16	-	-
PROJECT 3050 TOTALS:			424.16	-	-	424.16	-	-
PROJECT: 3061 AFCEA SCIENCE SUPPLIES GRANT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,000.00	-	1.02	882.73	116.25	11.60
PROJECT 3061 TOTALS:			1,000.00	-	1.02	882.73	116.25	11.63

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	136.11	-	-	35.35	100.76	74.00
	5300	VOCATIONAL AND TECHNICAL EDUC	600.00	-	-	600.00	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	68,869.95	-	-	59,250.84	9,619.11	13.90
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	4,005.64	-	-	2,000.00	2,005.64	50.00
	5300	VOCATIONAL AND TECHNICAL EDUC	4,115.00	-	-	4,115.00	-	-
PROJECT 3105 TOTALS:			77,726.70	-	-	66,001.19	11,725.51	15.09
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	620.77	-	-	620.77	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,651.82	-	-	2,252.67	399.15	15.00
0622	AUDIO VISUAL (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	626.69	-	-	615.17	11.52	1.80
PROJECT 3106 TOTALS:			3,899.28	-	-	3,488.61	410.67	10.53
PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	40,545.00	-	-	40,545.00	-	-
PROJECT 3107 TOTALS:			40,545.00	-	-	40,545.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,388.10	-	89.63	657.47	1,641.00	68.70
PROJECT 3109 TOTALS:			2,388.10	-	89.63	657.47	1,641.00	68.72
PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,200.00	-	-	7,200.00	-	-
PROJECT 3125 TOTALS:			7,200.00	-	-	7,200.00	-	-
PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		50.00	-	-	-	50.00	100.00
PROJECT 3127 TOTALS:			50.00	-	-	-	50.00	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM						FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		39,523.93	-	-	39,523.93	-	-
5200	EXCEPTIONAL CHILD		7,672.01	-	-	7,672.01	-	-
6100	PUPIL PERSONNEL SERVICES		1,773.88	-	-	1,773.88	-	-
6120	GUIDANCE SERVICES		886.94	-	-	886.94	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		551.08	-	-	551.08	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		3,920.26	-	-	3,920.26	-	-
7600	FOOD SERVICE (SCHOOLS)		2,625.34	-	-	2,625.34	-	-
7900	OPERATION OF PLANT		2,561.47	-	-	2,561.47	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,173.76	-	-	-	11,173.76	100.00
6120	GUIDANCE SERVICES		2,000.00	-	-	-	2,000.00	100.00
PROJECT 3160 TOTALS:			72,688.67	-	-	59,514.91	13,173.76	18.12

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	3162	SAI - ATTENDANCE OFFICERS				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		5.98	-	-	5.98	-	-
0331	OUT-OF-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		2.44	-	-	2.44	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		0.78	-	-	0.78	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		19.45	-	-	19.45	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6110	ATTENDANCE AND SOCIAL WORK		2.18	-	-	2.18	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		47.84	-	-	47.84	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		10.76	-	-	10.76	-	-
0540	OIL AND GREASE							
6110	ATTENDANCE AND SOCIAL WORK		1.47	-	-	1.47	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		0.53	-	-	0.53	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		6.01	-	-	6.01	-	-
0642	EQUIPMENT (UNDER \$1000)							
6110	ATTENDANCE AND SOCIAL WORK		11.08	-	-	11.08	-	-
PROJECT 3162 TOTALS:			108.52	-	-	108.52	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,071.00	-	-	9,071.00	-	-
PROJECT 3180 TOTALS:			9,071.00	-	-	9,071.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		157,834.15	-	-	157,834.15	-	-
PROJECT 4019 TOTALS:			157,834.15	-	-	157,834.15	-	-
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,100.00	-	-	2,100.00	-	-
PROJECT 4110 TOTALS:			2,100.00	-	-	2,100.00	-	-
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		939.00	-	-	939.00	-	-
PROJECT 5126 TOTALS:			939.00	-	-	939.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		12,000.00	-	-	12,000.00	-	-
PROJECT 6004 TOTALS:			12,000.00	-	-	12,000.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,883.99	-	-	5,883.99	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		1,948.50	-	-	1,948.50	-	-
PROJECT 6113 TOTALS:			7,832.49	-	-	7,832.49	-	-
PROJECT: 6120 CSR - SECOND READING INITIATI						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,107.12	-	-	4,164.97	2,942.15	41.40
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		600.00	-	-	600.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,003.60	-	-	2,003.60	-	-
PROJECT 6120 TOTALS:			9,710.72	-	-	6,768.57	2,942.15	30.30
PROJECT: 6123 READING INSTRUCTION						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		8,086.90	-	-	8,086.90	-	-
6500	INSTRUCTION RELATED TECHNOLOGY		13,518.75	-	-	13,518.75	-	-
PROJECT 6123 TOTALS:			21,605.65	-	-	21,605.65	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		393.24	-	-	393.24	-	-
PROJECT 7008 TOTALS:			393.24	-	-	393.24	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		47.35	-	-	47.35	-	-
PROJECT 7016 TOTALS:			47.35	-	-	47.35	-	-
PROJECT: 3475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		488.00	-	-	488.00	-	-
PROJECT 3475 TOTALS:			488.00	-	-	488.00	-	-
PROJECT: 2479 COMMON CORE STANDARDS (CCSS)						FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		2,482.00	-	-	2,482.00	-	-
PROJECT 2479 TOTALS:			2,482.00	-	-	2,482.00	-	-
PROJECT: 3479 COMMON CORE STANDARDS (CCSS)						FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		500.00	-	-	210.00	290.00	58.00
PROJECT 3479 TOTALS:			500.00	-	-	210.00	290.00	58.00