

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	5,627.49	-	-	5,627.49	-	-
5200	EXCEPTIONAL CHILD	1,604.00	-	-	1,604.00	-	-
6120	GUIDANCE SERVICES	3,681.39	-	-	3,681.39	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,685.00	-	-	2,685.00	-	-
0330	IN-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	150.48	-	-	150.48	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	0.03	-	-	0.03	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	1,767.59	-	-	1,767.59	-	-
6400	INSTR STAFF TRAINING SERVICES	285.35	-	-	-	285.35	100.00
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	507.00	-	-	507.00	-	-
7900	OPERATION OF PLANT	582.39	-	-	582.39	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	3,265.20	-	-	3,265.20	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	5,824.00	-	448.00	4,999.17	376.83	6.40
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	34,021.42	-	8,276.01	25,745.41	-	-
7900	OPERATION OF PLANT	24,280.00	-	-	111.26	24,168.74	99.50
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	182.85	-	-	182.85	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,000.00	-	-	-	7,000.00	100.00
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	23,600.00	-	-	21,762.96	1,837.04	7.70

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0372	TELEPHONE MAINTENANCE/REPAIR						
	7900 OPERATION OF PLANT	400.00	-	-	398.18	1.82	0.40
0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	350.00	-	-	313.44	36.56	10.40
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	44,500.00	-	-	43,004.01	1,495.99	3.30
0382	GARBAGE						
	7900 OPERATION OF PLANT	29,953.44	-	-	29,953.44	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	100.00	-	-	100.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	17,822.00	-	-	15,359.09	2,462.91	13.80
	7900 OPERATION OF PLANT	630.75	-	-	630.75	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,396.43	-	-	1,396.43	-	-
	7900 OPERATION OF PLANT	1,802.70	-	-	1,644.93	157.77	8.70
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	2,929.35	-	-	2,873.25	56.10	1.90
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	30,000.00	-	-	13,679.73	16,320.27	54.40
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	376,116.32	-	-	364,042.48	12,073.84	3.20
0450	GASOLINE						
	7900 OPERATION OF PLANT	1,050.00	-	-	1,009.65	40.35	3.80
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	800.00	-	-	790.41	9.59	1.20

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	101,175.06	-	-	94,191.33	6,983.73	6.90
	5200 EXCEPTIONAL CHILD	143.60	-	-	143.60	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC	24.88	-	-	24.88	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	5,986.22	-	-	3,934.47	2,051.75	34.20
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	1,843.67	-	-	1,712.97	130.70	7.00
	6200 INSTRUCTIONAL MEDIA SERVICE	905.00	-	-	903.62	1.38	0.10
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	142.18	-	-	142.18	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	1,424.95	-	-	489.30	935.65	65.60
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,046.60	-	-	546.61	499.99	47.70
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	5100 BASIC EDUCATION (K-12)	585.00	-	-	475.95	109.05	18.60
	7900 OPERATION OF PLANT	3,545.48	-	-	2,963.09	582.39	16.40
0691	SOFTWARE (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	1,499.85	-	-	-	1,499.85	100.00
0693	SOFTWARE SUBSCRIPTIONS						
	5100 BASIC EDUCATION (K-12)	15,868.95	-	-	1,549.80	14,319.15	90.20
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	880.00	-	-	880.00	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	382.50	-	-	382.50	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	325.00	-	-	325.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	69,877.77	-	-	66,150.67	3,727.10	5.30
5200	EXCEPTIONAL CHILD	2,099.80	-	-	2,099.80	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	2,090.37	-	-	733.07	1,357.30	64.90
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,692.10	-	-	1,692.10	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	52,334.98	-	-	-	52,334.98	100.00
<b>PROJECT .... TOTALS:</b>		<b>886,789.14</b>	<b>-</b>	<b>8,724.01</b>	<b>727,208.95</b>	<b>150,856.18</b>	<b>17.01</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	10,551.20	-	-	10,551.20	-	-
<b>PROJECT 0010 TOTALS:</b>		<b>10,551.20</b>	<b>-</b>	<b>-</b>	<b>10,551.20</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0120 SAI - HIGH SCHOOL READING</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	23,378.08	-	-	-	23,378.08	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,481.58	-	-	909.69	571.89	38.60
<b>PROJECT 0120 TOTALS:</b>		<b>24,859.66</b>	<b>-</b>	<b>-</b>	<b>909.69</b>	<b>23,949.97</b>	<b>96.34</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 1004 AICE SET-ASIDE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,687.53	-	-	-	2,687.53	100.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		3.67	-	-	-	3.67	100.00
0997	RESERVES - PROJECTS							
9890	RESERVES		13.00	-	-	-	13.00	100.00
<b>PROJECT 1004 TOTALS:</b>			<b>2,704.20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,704.20</b>	<b>100.00</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,790.36	-	-	9,790.36	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
6130	HEALTH SERVICES		70.00	-	-	70.00	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>9,860.36</b>	<b>-</b>	<b>-</b>	<b>9,860.36</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		4,782.65	-	-	4,782.65	-	-
<b>PROJECT 2002 TOTALS:</b>			<b>4,782.65</b>	<b>-</b>	<b>-</b>	<b>4,782.65</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	4.65	-	-	4.65	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	190.83	-	-	190.83	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	21.51	-	-	21.51	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	7900	OPERATION OF PLANT	4.04	-	-	4.04	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	251.00	-	-	251.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	8.42	-	-	8.42	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	658.61	-	-	658.61	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	25.10	-	-	25.10	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	816.84	-	-	816.84	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	21,180.11	-	-	21,180.11	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	801.29	-	-	801.29	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	7900	OPERATION OF PLANT	130.08	-	-	130.08	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	19.59	-	-	19.59	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	5,176.11	-	-	5,176.11	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>29,288.18</b>	<b>-</b>	<b>-</b>	<b>29,288.18</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	2,283.75	-	-	2,283.75	-	-
<b>PROJECT 2012 TOTALS:</b>		<b>2,283.75</b>	<b>-</b>	<b>-</b>	<b>2,283.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	2,922.41	-	-	2,922.41	-	-
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	2.94	-	-	2.94	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	1.16	-	-	1.16	-	-
<b>PROJECT 2019 TOTALS:</b>		<b>2,926.51</b>	<b>-</b>	<b>-</b>	<b>2,926.51</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	36.56	-	-	36.56	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5200	EXCEPTIONAL CHILD	10.55	-	-	10.55	-	-
<b>PROJECT 2023 TOTALS:</b>		<b>47.11</b>	<b>-</b>	<b>-</b>	<b>47.11</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		2.81	-	-	2.81	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		53.34	-	-	53.34	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		0.25	-	-	0.25	-	-
0693	SOFTWARE SUBSCRIPTIONS							
6140	PSYCHOLOGICAL SERVICES		1.44	-	-	1.44	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6140	PSYCHOLOGICAL SERVICES		24.44	-	-	24.44	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>82.28</b>	<b>-</b>	<b>-</b>	<b>82.28</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		1,584.19	-	-	-	1,584.19	100.00
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		13,757.49	-	-	-	13,757.49	100.00
0692	SOFTWARE (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		7.52	-	-	-	7.52	100.00
<b>PROJECT 2039 TOTALS:</b>			<b>15,349.20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,349.20</b>	<b>100.00</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2045 ROTC</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		227.00	-	-	227.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		592.96	-	-	-	592.96	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		67.78	-	-	67.78	-	-
<b>PROJECT 2045 TOTALS:</b>			<b>887.74</b>	<b>-</b>	<b>-</b>	<b>294.78</b>	<b>592.96</b>	<b>66.79</b>
<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,312.66	-	-	6,312.66	-	-
5200	EXCEPTIONAL CHILD		685.00	-	-	685.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		170.00	-	-	170.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,749.38	-	-	2,749.38	-	-
<b>PROJECT 2051 TOTALS:</b>			<b>9,917.04</b>	<b>-</b>	<b>-</b>	<b>9,917.04</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>2099</b>	<b>STADIUM &amp; ATHLETIC FIELD MANTC</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		493.41	-	-	493.41	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,133.54	-	-	1,133.54	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		20.66	-	-	20.66	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		120.19	-	-	120.19	-	-
0450	GASOLINE							
8120	BUILDING AND GROUND MAINTENANC		1,530.00	-	-	1,530.00	-	-
0460	DIESEL FUEL							
8120	BUILDING AND GROUND MAINTENANC		238.00	-	-	238.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		7,960.45	-	-	7,960.45	-	-
0517	TOOLS - MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		44.22	-	-	44.22	-	-
0540	OIL AND GREASE							
8120	BUILDING AND GROUND MAINTENANC		244.32	-	-	244.32	-	-
0550	REPAIR PARTS							
8120	BUILDING AND GROUND MAINTENANC		1,890.87	-	-	1,890.87	-	-
0560	TIRES AND TUBES							
8120	BUILDING AND GROUND MAINTENANC		1,042.58	-	-	1,042.58	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		102.34	-	-	102.34	-	-
<b>PROJECT 2099 TOTALS:</b>			<b>14,820.58</b>	<b>-</b>	<b>-</b>	<b>14,820.58</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		78.00	-	-	78.00	-	-
<b>PROJECT 2120 TOTALS:</b>			<b>78.00</b>	<b>-</b>	<b>-</b>	<b>78.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		449.25	-	-	449.25	-	-
<b>PROJECT 2127 TOTALS:</b>			<b>449.25</b>	<b>-</b>	<b>-</b>	<b>449.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2154 ADVANCED PLACEMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		27,250.00	-	-	27,250.00	-	-
0357	SUPPORT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		915.60	-	-	915.60	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		39,535.66	-	-	30,975.17	8,560.49	21.60
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,112.68	-	-	1,042.47	70.21	6.30
0997	RESERVES - PROJECTS							
9890	RESERVES		2,778.31	-	-	-	2,778.31	100.00
<b>PROJECT 2154 TOTALS:</b>			<b>71,592.25</b>	<b>-</b>	<b>-</b>	<b>60,183.24</b>	<b>11,409.01</b>	<b>15.94</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,195.58	-	-	6,195.58	-	-
<b>PROJECT 2160 TOTALS:</b>			<b>6,195.58</b>	<b>-</b>	<b>-</b>	<b>6,195.58</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		996.10	-	-	996.10	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		224.50	-	-	224.50	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		224.82	-	-	224.82	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		4,434.39	-	369.41	4,064.98	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		17,972.67	-	-	17,972.67	-	-
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		1,346.97	-	-	1,346.97	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		51,542.73	-	6,748.36	44,638.50	155.87	0.30
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		8,845.05	-	-	8,845.05	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>85,587.23</b>	<b>-</b>	<b>7,117.77</b>	<b>78,313.59</b>	<b>155.87</b>	<b>0.18</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	913.16	-	-	-	913.16	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	65.10	-	-	65.10	-	-
<b>PROJECT 3001 TOTALS:</b>			<b>978.26</b>	<b>-</b>	<b>-</b>	<b>65.10</b>	<b>913.16</b>	<b>93.35</b>
<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	871.84	-	-	871.84	-	-
<b>PROJECT 3007 TOTALS:</b>			<b>871.84</b>	<b>-</b>	<b>-</b>	<b>871.84</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	6,703.08	-	-	6,703.08	-	-
<b>PROJECT 3009 TOTALS:</b>			<b>6,703.08</b>	<b>-</b>	<b>-</b>	<b>6,703.08</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3050 ULP SETTLEMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,123.06	-	-	1,123.06	-	-
<b>PROJECT 3050 TOTALS:</b>			<b>1,123.06</b>	<b>-</b>	<b>-</b>	<b>1,123.06</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,904.18	-	-	-	1,904.18	100.00
	5300	VOCATIONAL AND TECHNICAL EDUC	600.00	-	-	600.00	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	112,198.58	-	-	53,493.78	58,704.80	52.30
0693	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	12,974.95	-	-	12,974.95	-	-
<b>PROJECT 3105 TOTALS:</b>			<b>127,677.71</b>	<b>-</b>	<b>-</b>	<b>67,068.73</b>	<b>60,608.98</b>	<b>47.47</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>3106</b>	<b>INSTRUCTIONAL MATERIALS-MEDIA</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		349.23	-	-	305.36	43.87	12.50
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		682.35	-	-	682.35	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		7,496.60	-	-	6,014.02	1,482.58	19.70
0622	AUDIO VISUAL (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		126.89	-	-	126.89	-	-
0642	EQUIPMENT (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		382.54	-	-	-	382.54	100.00
0643	COMPUTER EQUIP (OVER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		31.05	-	-	-	31.05	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		0.04	-	-	-	0.04	100.00
0691	SOFTWARE (OVER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		116.92	-	-	-	116.92	100.00
0692	SOFTWARE (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		19.74	-	-	-	19.74	100.00
0693	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,855.00	-	-	1,805.00	50.00	2.70
<b>PROJECT 3106 TOTALS:</b>			<b>11,060.36</b>	<b>-</b>	<b>-</b>	<b>8,933.62</b>	<b>2,126.74</b>	<b>19.23</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3107 SAFE SCHOOLS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		40,546.00	-	-	40,546.00	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>40,546.00</b>	<b>-</b>	<b>-</b>	<b>40,546.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,678.75	-	-	4,144.92	1,533.83	27.00
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		50.26	-	-	50.26	-	-
<b>PROJECT 3109 TOTALS:</b>			<b>5,729.01</b>	<b>-</b>	<b>-</b>	<b>4,195.18</b>	<b>1,533.83</b>	<b>26.77</b>
<b>PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,594.00	-	-	2,594.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,506.00	-	-	2,506.00	-	-
<b>PROJECT 3125 TOTALS:</b>			<b>5,100.00</b>	<b>-</b>	<b>-</b>	<b>5,100.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		250.00	-	-	-	250.00	100.00
<b>PROJECT 3127 TOTALS:</b>			<b>250.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250.00</b>	<b>100.00</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>3160 FLORIDA SCHOOL RECOGNITION PGM</b>						
				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	102,345.06	-	-	102,345.06	-	-
5200	EXCEPTIONAL CHILD	6,816.85	-	-	6,816.85	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	4,847.93	-	-	4,847.93	-	-
6100	PUPIL PERSONNEL SERVICES	1,188.76	-	-	1,188.76	-	-
6120	GUIDANCE SERVICES	2,377.52	-	-	2,377.52	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,188.76	-	-	1,188.76	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	1,188.76	-	-	1,188.76	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	11,386.11	-	-	11,386.11	-	-
7600	FOOD SERVICE (SCHOOLS)	2,377.52	-	-	2,377.52	-	-
7900	OPERATION OF PLANT	5,706.06	-	-	5,706.06	-	-
8100	MAINTENANCE ADMINISTRATION	1,188.76	-	-	1,188.76	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	6,417.53	-	-	-	6,417.53	100.00
	<b>PROJECT 3160 TOTALS:</b>	<b>147,029.62</b>	<b>-</b>	<b>-</b>	<b>140,612.09</b>	<b>6,417.53</b>	<b>4.36</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>3162</b>	<b>SAI - ATTENDANCE OFFICERS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		6.02	-	-	6.02	-	-
0331	OUT-OF-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		2.41	-	-	2.41	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		0.79	-	-	0.79	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		19.46	-	-	19.46	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6110	ATTENDANCE AND SOCIAL WORK		2.19	-	-	2.19	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		47.81	-	-	47.81	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		10.81	-	-	10.81	-	-
0540	OIL AND GREASE							
6110	ATTENDANCE AND SOCIAL WORK		1.49	-	-	1.49	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		0.54	-	-	0.54	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		5.97	-	-	5.97	-	-
0642	EQUIPMENT (UNDER \$1000)							
6110	ATTENDANCE AND SOCIAL WORK		11.07	-	-	11.07	-	-
<b>PROJECT 3162 TOTALS:</b>			<b>108.56</b>	<b>-</b>	<b>-</b>	<b>108.56</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		17,370.00	-	-	17,370.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>17,370.00</b>	<b>-</b>	<b>-</b>	<b>17,370.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4009 DONATIONS - UNRESTRICTED</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		194.25	-	-	100.00	94.25	48.50
<b>PROJECT 4009 TOTALS:</b>			<b>194.25</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>94.25</b>	<b>48.52</b>
<b>PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		9,387.30	-	-	9,387.30	-	-
<b>PROJECT 4011 TOTALS:</b>			<b>9,387.30</b>	<b>-</b>	<b>-</b>	<b>9,387.30</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		2,621.43	-	-	2,621.43	-	-
<b>PROJECT 4013 TOTALS:</b>			<b>2,621.43</b>	<b>-</b>	<b>-</b>	<b>2,621.43</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		337,308.91	-	-	337,308.91	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>337,308.91</b>	<b>-</b>	<b>-</b>	<b>337,308.91</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4020 DONATION - BSBALL IMP/LR - FWB</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0642	EQUIPMENT (UNDER \$1000)							
7400	FACILITIES ACQUISITION & CONST		1,249.79	-	-	1,238.29	11.50	0.90
0671	LAND IMPROVEMENTS							
7400	FACILITIES ACQUISITION & CONST		9,819.75	-	-	-	9,819.75	100.00
<b>PROJECT 4020 TOTALS:</b>			<b>11,069.54</b>	<b>-</b>	<b>-</b>	<b>1,238.29</b>	<b>9,831.25</b>	<b>88.81</b>
<b>PROJECT: 4110 SAI - ESOL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,100.00	-	-	2,100.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>2,100.00</b>	<b>-</b>	<b>-</b>	<b>2,100.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		685.00	-	-	685.00	-	-
<b>PROJECT 5126 TOTALS:</b>			<b>685.00</b>	<b>-</b>	<b>-</b>	<b>685.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		22,707.00	-	-	22,707.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>22,707.00</b>	<b>-</b>	<b>-</b>	<b>22,707.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,370.15	-	-	6,370.15	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>6,370.15</b>	<b>-</b>	<b>-</b>	<b>6,370.15</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6120 CSR - SECOND READING INITIATI</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		106.30	-	-	106.30	-	-
<b>PROJECT 6120 TOTALS:</b>			<b>106.30</b>	<b>-</b>	<b>-</b>	<b>106.30</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		12,569.00	-	-	12,569.00	-	-
6500	INSTRUCTION RELATED TECHNOLOGY		14,319.00	-	-	14,319.00	-	-
<b>PROJECT 6123 TOTALS:</b>			<b>26,888.00</b>	<b>-</b>	<b>-</b>	<b>26,888.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7008 CURRICULUM DEVELOPMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		393.24	-	-	393.24	-	-
<b>PROJECT 7008 TOTALS:</b>			<b>393.24</b>	<b>-</b>	<b>-</b>	<b>393.24</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		142.03	-	-	142.03	-	-
<b>PROJECT 7016 TOTALS:</b>			<b>142.03</b>	<b>-</b>	<b>-</b>	<b>142.03</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7054 AP INITIATIVE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,047.79	-	-	1,047.79	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		3,761.35	-	-	3,104.57	656.78	17.40
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		761.19	-	-	761.19	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		18,250.87	-	-	10,273.89	7,976.98	43.70
0530	PERIODICALS							
5100	BASIC EDUCATION (K-12)		39.00	-	-	39.00	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		295.48	-	-	295.48	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,635.39	-	-	1,631.90	3.49	0.20
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		243.67	-	-	243.67	-	-
<b>PROJECT 7054 TOTALS:</b>			<b>26,034.74</b>	<b>-</b>	<b>-</b>	<b>17,397.49</b>	<b>8,637.25</b>	<b>33.18</b>
<b>PROJECT: 8001 PURCHASED - SCHOOLS - OTHER</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0375	CELLULAR TELEPHONE							
5100	BASIC EDUCATION (K-12)		2,925.00	-	-	2,925.00	-	-
<b>PROJECT 8001 TOTALS:</b>			<b>2,925.00</b>	<b>-</b>	<b>-</b>	<b>2,925.00</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		4,300.00	-	-	4,300.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,862.80	-	-	4,862.80	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		75.80	-	-	75.80	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		238.83	-	-	-	238.83	100.00
<b>PROJECT 9004 TOTALS:</b>			<b>9,477.43</b>	<b>-</b>	<b>-</b>	<b>9,238.60</b>	<b>238.83</b>	<b>2.52</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>9007 CAPE CHOICE CERTIFICATION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC						
5100	BASIC EDUCATION (K-12)	80.00	-	-	80.00	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	1,909.00	-	-	1,909.00	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	7,090.28	-	-	6,806.98	283.30	4.00
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	5,841.63	-	-	5,180.49	661.14	11.30
0643	COMPUTER EQUIP (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,650.00	-	-	1,650.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	207.69	-	-	104.63	103.06	49.60
0693	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	754.80	-	-	754.80	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	17.84	-	-	17.84	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	74,558.89	-	-	-	74,558.89	100.00
<b>PROJECT 9007 TOTALS:</b>		<b>92,110.13</b>	<b>-</b>	<b>-</b>	<b>16,503.74</b>	<b>75,606.39</b>	<b>82.08</b>
<b>PROJECT:</b>	<b>9015 FIXED CHARGES</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
6300	INSTR & CURR DEVEL SVC(SUPER)	193.00	-	-	193.00	-	-
<b>PROJECT 9015 TOTALS:</b>		<b>193.00</b>	<b>-</b>	<b>-</b>	<b>193.00</b>	<b>-</b>	<b>-</b>



**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3422 SECONDARY ED (CARL PERKINS)</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		4,391.26	-	-	4,391.26	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		7,380.22	-	-	7,380.22	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,598.00	-	-	1,598.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		5,418.29	-	-	5,418.29	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		7,105.26	-	-	7,105.26	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		2,153.00	-	-	2,153.00	-	-
<b>PROJECT 3422 TOTALS:</b>			<b>28,046.03</b>	<b>-</b>	<b>-</b>	<b>28,046.03</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3475 IDEA PART B</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		862.95	-	-	862.95	-	-
<b>PROJECT 3475 TOTALS:</b>			<b>862.95</b>	<b>-</b>	<b>-</b>	<b>862.95</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2479 COMMON CORE STANDARDS (CCSS)</b>						<b>FUND: 4340</b>	<b>RACE TO THE TOP</b>	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		2,493.50	-	-	2,493.50	-	-
<b>PROJECT 2479 TOTALS:</b>			<b>2,493.50</b>	<b>-</b>	<b>-</b>	<b>2,493.50</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**FINAL BUDGET SUMMARY**  
**SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES**  
**FISCAL YEAR 2012-2013**  
**JULY 15, 2013**

**0641 FORT WALTON BEACH HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3479 COMMON CORE STANDARDS (CCSS)</b>								
					<b>FUND: 4340</b>	<b>RACE TO THE TOP</b>		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		500.00	-	-	240.00	260.00	52.00
<b>PROJECT 3479 TOTALS:</b>			<b>500.00</b>	<b>-</b>	<b>-</b>	<b>240.00</b>	<b>260.00</b>	<b>52.00</b>