

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0631 FLOROSA ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,630.00	-	-	3,630.00	-	-
5200	EXCEPTIONAL CHILD	830.00	-	-	830.00	-	-
6120	GUIDANCE SERVICES	75.00	-	-	75.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,524.00	-	-	2,524.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	115.00	-	-	115.00	-	-
6400	INSTR STAFF TRAINING SERVICES	25.00	-	-	25.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	532.75	-	-	532.75	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	26.29	-	-	26.29	-	-
6400	INSTR STAFF TRAINING SERVICES	2,800.00	-	-	2,800.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	240.00	-	-	-	240.00	100.00
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	853.36	-	-	803.36	50.00	5.80
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,938.93	-	3,009.95	5,822.55	106.43	1.10
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	750.00	-	-	704.03	45.97	6.10
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	3,243.62	-	-	3,243.62	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	126.57	-	-	126.57	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	10,000.00	-	-	8,257.12	1,742.88	17.40

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0382	GARBAGE						
	7900 OPERATION OF PLANT	10,091.97	-	-	9,971.43	120.54	1.10
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,400.00	-	-	4,379.44	20.56	0.40
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	900.00	-	-	289.00	611.00	67.80
	7900 OPERATION OF PLANT	3,600.00	-	-	3,504.00	96.00	2.60
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	855.25	-	-	-	855.25	100.00
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	1,000.00	-	-	569.02	430.98	43.10
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	84,527.00	-	-	67,370.68	17,156.32	20.30
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	7,610.02	-	-	7,507.07	102.95	-
	5200 EXCEPTIONAL CHILD	1,450.00	-	-	1,366.95	83.05	5.70
	6120 GUIDANCE SERVICES	1,447.52	-	-	1,447.52	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	29.52	-	-	29.52	-	-
	6400 INSTR STAFF TRAINING SERVICES	1,403.96	-	-	1,403.96	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,165.92	-	-	4,165.92	-	-
	7900 OPERATION OF PLANT	133.88	-	-	133.88	-	-
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	359.58	-	-	359.58	-	-
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	9.95	-	-	9.95	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	3,621.29	-	-	1,711.63	1,909.66	2.80

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0642	EQUIPMENT (UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	782.00	-	-	782.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	733.93	-	-	733.93	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	177.58	-	-	177.58	-	-
0693	SOFTWARE SUBSCRIPTIONS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	600.00	-	-	599.00	1.00	0.10
0730	DUES AND FEES						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	62.00	-	-	22.00	40.00	64.50
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	37,740.83	-	-	37,740.83	-	-
	5200 EXCEPTIONAL CHILD	1,672.70	-	-	1,585.71	86.99	5.20
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	34,270.89	-	-	-	34,270.89	100.00
0988	RESERVES - SCHOOL CARRYOVER						
	9890 RESERVES	56,578.56	-	-	-	56,578.56	100.00
PROJECT TOTALS:		292,934.87	-	3,009.95	175,375.89	114,549.03	39.10

PROJECT: 0010 GROUNDS/BEAUTIFICATION

FUND: 1010 GENERAL OPERATING

0393	CONTRACTS-NONPROFESSIONAL SVC						
	8120 BUILDING AND GROUND MAINTENANC	10,551.20	-	-	10,551.20	-	-
PROJECT 0010 TOTALS:		10,551.20	-	-	10,551.20	-	-

PROJECT: 1007 SRO-GENERAL FUND

FUND: 1010 GENERAL OPERATING

0310	PROFESSIONAL & TECHNICAL SERV						
	5100 BASIC EDUCATION (K-12)	23,550.00	-	-	23,550.00	-	-
PROJECT 1007 TOTALS:		23,550.00	-	-	23,550.00	-	-

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PROJECT: 1084 MEDICAID REIMBURSEMENT								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		13,870.23	-	-	13,870.23	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
6130	HEALTH SERVICES		35.00	-	-	35.00	-	-
PROJECT 1084 TOTALS:			13,905.23	-	-	13,905.23	-	-
PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		9,337.50	-	-	9,337.50	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		387.83	-	-	387.83	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		300.00	-	-	300.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		199.05	-	-	199.05	-	-
0691	SOFTWARE (OVER \$1000)							
5200	EXCEPTIONAL CHILD		519.75	-	-	519.75	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		243.44	-	-	243.44	-	-
PROJECT 2004 TOTALS:			10,987.57	-	-	10,987.57	-	-

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	1.28	-	-	1.28	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	52.60	-	-	52.60	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	5.93	-	-	5.93	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	7900	OPERATION OF PLANT	1.11	-	-	1.11	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	69.19	-	-	69.19	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	2.32	-	-	2.32	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	181.55	-	-	181.55	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	6.92	-	-	6.92	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	225.16	-	-	225.16	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	5,838.31	-	-	5,838.31	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	220.88	-	-	220.88	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	7900	OPERATION OF PLANT	35.86	-	-	35.86	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	5.40	-	-	5.40	-	-

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0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		316.73	-	-	316.73	-	-
PROJECT 2011 TOTALS:			6,963.24	-	-	6,963.24	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS								
						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		2,283.75	-	-	2,283.75	-	-
PROJECT 2012 TOTALS:			2,283.75	-	-	2,283.75	-	-
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE								
						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		341.21	-	-	341.21	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		207.64	-	-	207.64	-	-
PROJECT 2017 TOTALS:			548.85	-	-	548.85	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP								
						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		38,283.94	-	-	38,283.94	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		137.42	-	-	137.42	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		54.04	-	-	54.04	-	-
PROJECT 2019 TOTALS:			38,475.40	-	-	38,475.40	-	-

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PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		22.50	-	-	22.50	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		426.70	-	-	426.70	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		1.98	-	-	1.98	-	-
0693	SOFTWARE SUBSCRIPTIONS							
6140	PSYCHOLOGICAL SERVICES		11.53	-	-	11.53	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6140	PSYCHOLOGICAL SERVICES		195.55	-	-	195.55	-	-
PROJECT 2027 TOTALS:			658.26	-	-	658.26	-	-
PROJECT: 2090 STUDENT TESTING/CONFERENCING						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		498.13	-	-	498.13	-	-
PROJECT 2090 TOTALS:			498.13	-	-	498.13	-	-
PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	200.00	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		968.09	-	-	968.09	-	-
PROJECT 2127 TOTALS:			1,168.09	-	-	1,168.09	-	-

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PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		350.00	-	-	350.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		310.00	-	-	306.50	3.50	1.10
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		157.45	-	-	133.90	23.55	14.90
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		2,930.60	-	1,090.00	1,840.60	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		10,132.20	-	-	10,121.51	10.69	0.10
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		1,800.00	-	-	1,748.76	51.24	2.80
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		4,638.44	-	-	4,612.08	26.36	0.50
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		6,085.21	-	3,856.20	1,477.40	751.61	12.30
PROJECT 2909 TOTALS:			26,403.90	-	4,946.20	20,590.75	866.95	3.28
PROJECT: 3001 ESE GUARANTEE - GIFTED					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		4,513.50	-	-	214.78	4,298.72	95.20
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		2,123.73	-	-	32.43	2,091.30	98.40
PROJECT 3001 TOTALS:			6,637.23	-	-	247.21	6,390.02	96.28

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PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		871.84	-	-	871.84	-	-
PROJECT 3007 TOTALS:			871.84	-	-	871.84	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		6,309.30	-	-	6,309.30	-	-
PROJECT 3009 TOTALS:			6,309.30	-	-	6,309.30	-	-
PROJECT: 3050 ULP SETTLEMENT						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		366.32	-	-	366.32	-	-
PROJECT 3050 TOTALS:			366.32	-	-	366.32	-	-
PROJECT: 3062 BOEING GRANT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		4,196.66	-	-	4,196.66	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		628.32	-	-	628.32	-	-
PROJECT 3062 TOTALS:			4,824.98	-	-	4,824.98	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		34,783.95	-	-	33,373.66	1,410.29	4.00
PROJECT 3105 TOTALS:			34,783.95	-	-	33,373.66	1,410.29	4.05

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,131.56	-	-	1,984.93	146.63	6.80
PROJECT 3106 TOTALS:			2,131.56	-	-	1,984.93	146.63	6.88
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		561.00	-	558.46	-	2.54	0.40
PROJECT 3109 TOTALS:			561.00	-	558.46	-	2.54	0.45

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PROJECT:	3162	SAI - ATTENDANCE OFFICERS				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		6.02	-	-	6.02	-	-
0331	OUT-OF-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		2.41	-	-	2.41	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		0.79	-	-	0.79	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		19.46	-	-	19.46	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6110	ATTENDANCE AND SOCIAL WORK		2.19	-	-	2.19	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		47.81	-	-	47.81	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		10.81	-	-	10.81	-	-
0540	OIL AND GREASE							
6110	ATTENDANCE AND SOCIAL WORK		1.49	-	-	1.49	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		0.54	-	-	0.54	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		5.97	-	-	5.97	-	-
0642	EQUIPMENT (UNDER \$1000)							
6110	ATTENDANCE AND SOCIAL WORK		11.07	-	-	11.07	-	-
PROJECT 3162 TOTALS:			108.56	-	-	108.56	-	-

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PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,334.00	-	-	7,334.00	-	-
PROJECT 3180 TOTALS:			7,334.00	-	-	7,334.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		110,785.66	-	-	110,785.66	-	-
PROJECT 4019 TOTALS:			110,785.66	-	-	110,785.66	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,650.00	-	-	4,650.00	-	-
PROJECT 4110 TOTALS:			4,650.00	-	-	4,650.00	-	-
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		598.00	-	-	598.00	-	-
PROJECT 5126 TOTALS:			598.00	-	-	598.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		7,920.00	-	-	7,920.00	-	-
PROJECT 6004 TOTALS:			7,920.00	-	-	7,920.00	-	-

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PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,249.00	-	-	5,249.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		2,029.00	-	-	2,029.00	-	-
PROJECT 6113 TOTALS:			7,278.00	-	-	7,278.00	-	-
PROJECT: 6123 READING INSTRUCTION						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		7,824.33	-	-	7,824.33	-	-
PROJECT 6123 TOTALS:			7,824.33	-	-	7,824.33	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		393.24	-	-	393.24	-	-
PROJECT 7008 TOTALS:			393.24	-	-	393.24	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		47.35	-	-	47.35	-	-
PROJECT 7016 TOTALS:			47.35	-	-	47.35	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0631 FLOROSA ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2486	DODEA - K-12 STUDENT ACHIEVE				FUND: 4200	AGENCY INVOICED EACH MON	
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		15,061.63	-	-	582.09	14,479.54	96.10
6500	INSTRUCTION RELATED TECHNOLOGY		9,445.54	-	-	-	9,445.54	100.00
0330	IN-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		125.60	-	-	125.60	-	-
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		172.05	-	-	172.05	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		27,158.96	-	-	12,623.16	14,535.80	53.50
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		12,880.85	-	-	-	12,880.85	100.00
0643	COMPUTER EQUIP (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		1,250.00	-	-	-	1,250.00	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		722.81	-	-	-	722.81	100.00
0691	SOFTWARE (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		4,917.00	-	-	-	4,917.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		623.01	-	-	-	623.01	100.00
PROJECT 2486 TOTALS:			72,357.45	-	-	13,502.90	58,854.55	81.34
PROJECT:	2413	TITLE I SCHOOL IMPROVEMENT				FUND: 4201	FEDERAL REVENUE FROM STAT	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		562.50	-	-	562.50	-	-
PROJECT 2413 TOTALS:			562.50	-	-	562.50	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
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0631 FLOROSA ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3401 TITLE I					FUND: 4201	FEDERAL REVENUE FROM STAT		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,794.03	-	-	2,794.03	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	695.00	-	-	695.00	-	-
	6150	PARENTAL INVOLVEMENT	375.00	-	-	375.00	-	-
	6400	INSTR STAFF TRAINING SERVICES	2,853.84	-	-	2,853.84	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	6150	PARENTAL INVOLVEMENT	945.00	-	-	945.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,522.07	-	-	2,522.07	-	-
	6150	PARENTAL INVOLVEMENT	1,250.11	-	-	1,250.11	-	-
	6400	INSTR STAFF TRAINING SERVICES	1,749.78	-	-	1,749.78	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	300.00	-	-	300.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	284.34	-	-	284.34	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	2,036.70	-	-	2,036.70	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	129.72	-	-	129.72	-	-
	6150	PARENTAL INVOLVEMENT	1,832.26	-	-	1,832.26	-	-
	6400	INSTR STAFF TRAINING SERVICES	1,584.99	-	-	1,584.99	-	-
PROJECT 3401 TOTALS:			19,352.84	-	-	19,352.84	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
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0631 FLOROSA ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		482.00	-	-	482.00	-	-
PROJECT 3475 TOTALS:			482.00	-	-	482.00	-	-
PROJECT: 2479 COMMON CORE STANDARDS (CCSS)						FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,918.30	-	-	1,918.30	-	-
PROJECT 2479 TOTALS:			1,918.30	-	-	1,918.30	-	-
PROJECT: 3479 COMMON CORE STANDARDS (CCSS)						FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		500.00	-	-	240.00	260.00	52.00
PROJECT 3479 TOTALS:			500.00	-	-	240.00	260.00	52.00