

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0621 KENWOOD ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,460.00	-	-	3,460.00	-	-
5200	EXCEPTIONAL CHILD	1,148.00	-	-	1,148.00	-	-
6120	GUIDANCE SERVICES	75.00	-	-	75.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,290.00	-	-	1,290.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	25.00	-	-	25.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	786.44	-	-	786.44	-	-
0130	SALARY - OVERTIME						
5100	BASIC EDUCATION (K-12)	3.28	-	-	3.28	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	3,550.00	-	-	3,550.00	-	-
7900	OPERATION OF PLANT	1,250.00	-	-	1,250.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	325.98	-	-	-	325.98	100.00
6400	INSTR STAFF TRAINING SERVICES	240.00	-	-	-	240.00	100.00
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	577.50	-	-	577.50	-	-
0357	SUPPORT MANAGED - COMPUTERS						
6500	INSTRUCTION RELATED TECHNOLOGY	4,446.80	-	-	3,265.20	1,181.60	26.50
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	3,757.07	-	-	707.56	3,049.51	81.10
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	12,370.13	-	1,525.38	9,721.77	1,122.98	9.00
0363	SEAT MANAGED - COMPUTERS						
6500	INSTRUCTION RELATED TECHNOLOGY	1,200.00	-	-	648.36	551.64	45.90
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,000.00	-	-	2,362.27	637.73	21.20

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0371	TELEPHONE- LOCAL SERVICE						
	7900 OPERATION OF PLANT	4,591.76	-	-	4,591.76	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
	6500 INSTRUCTION RELATED TECHNOLOGY	2,000.00	-	-	-	2,000.00	100.00
0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	100.00	-	-	78.72	21.28	21.20
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	30,000.00	-	-	22,845.16	7,154.84	23.80
0382	GARBAGE						
	7900 OPERATION OF PLANT	10,000.00	-	-	9,988.20	11.80	0.10
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	5,500.00	-	-	5,438.72	61.28	1.10
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,000.00	-	-	895.73	2,104.27	70.10
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,657.70	-	-	572.40	1,085.30	65.40
	7900 OPERATION OF PLANT	939.24	-	-	939.24	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	1,000.00	-	-	167.75	832.25	83.20
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	14,500.00	-	-	7,421.35	7,078.65	48.80
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	100,000.00	-	-	75,844.84	24,155.16	24.10

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0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	20,000.67	-	-	13,945.26	6,055.41	30.20
5200	EXCEPTIONAL CHILD	4,292.09	-	-	4,292.09	-	-
6130	HEALTH SERVICES	393.52	-	-	393.52	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,705.14	-	-	4,705.14	-	-
7900	OPERATION OF PLANT	3,342.29	-	-	3,342.29	-	-
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	11,500.00	-	-	10,174.37	1,325.63	11.50
0530	PERIODICALS						
6200	INSTRUCTIONAL MEDIA SERVICE	223.65	-	-	223.65	-	-
0611	LIBRARY BOOKS - DIGITAL						
6200	INSTRUCTIONAL MEDIA SERVICE	1,033.24	-	-	1,000.00	33.24	3.20
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	5,500.00	-	-	3,766.62	1,733.38	31.50
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	136.99	-	-	136.99	-	-
7900	OPERATION OF PLANT	1,000.00	-	-	280.00	720.00	72.00
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	4,245.52	-	-	2,326.16	1,919.36	45.20
6200	INSTRUCTIONAL MEDIA SERVICE	99.00	-	-	99.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	154.00	846.00	84.60
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
5100	BASIC EDUCATION (K-12)	692.04	-	-	692.04	-	-
6500	INSTRUCTION RELATED TECHNOLOGY	1,000.00	-	-	594.32	405.68	40.50
7900	OPERATION OF PLANT	3,769.34	-	-	3,769.32	0.02	-
0684	REPLACEMENT ROOFING & SYSTEMS						
6500	INSTRUCTION RELATED TECHNOLOGY	1,000.00	-	-	719.79	280.21	28.00

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0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	639.90	-	-	-	639.90	100.00
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	345.00	-	-	345.00	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	350.00	-	-	350.00	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	125.00	-	-	125.00	-	-
0730	DUES AND FEES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	500.00	-	-	229.00	271.00	54.20
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	25,593.81	-	-	25,504.63	89.18	0.30
	5200	EXCEPTIONAL CHILD	6,721.81	-	-	6,721.81	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	3,464.27	-	-	2,824.11	640.16	18.40
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	175.29	-	-	175.29	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	6,109.98	-	-	-	6,109.98	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	45,237.62	-	-	-	45,237.62	100.00
<b>PROJECT .... TOTALS:</b>			<b>363,990.07</b>	<b>-</b>	<b>1,525.38</b>	<b>244,543.65</b>	<b>117,921.04</b>	<b>32.40</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	10,551.20	-	-	10,551.20	-	-
<b>PROJECT 0010 TOTALS:</b>			<b>10,551.20</b>	<b>-</b>	<b>-</b>	<b>10,551.20</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 1006 NDIA ACCELL GRANT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4.09	-	-	4.09	-	-
<b>PROJECT 1006 TOTALS:</b>			<b>4.09</b>	<b>-</b>	<b>-</b>	<b>4.09</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1007 SRO-GENERAL FUND</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		23,550.00	-	-	23,550.00	-	-
<b>PROJECT 1007 TOTALS:</b>			<b>23,550.00</b>	<b>-</b>	<b>-</b>	<b>23,550.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		12,610.23	-	-	12,610.23	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
6130	HEALTH SERVICES		35.00	-	-	35.00	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>12,645.23</b>	<b>-</b>	<b>-</b>	<b>12,645.23</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		499.87	-	-	499.87	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		1,085.00	-	-	1,085.00	-	-
<b>PROJECT 2002 TOTALS:</b>			<b>1,584.87</b>	<b>-</b>	<b>-</b>	<b>1,584.87</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		117.06	-	-	117.06	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		49.73	-	-	49.73	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		43.48	-	-	43.48	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		12.60	-	-	12.60	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		1,007.36	-	-	1,007.36	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		34.22	-	-	34.22	-	-
<b>PROJECT 2008 TOTALS:</b>			<b>1,264.45</b>	<b>-</b>	<b>-</b>	<b>1,264.45</b>	<b>-</b>	<b>-</b>

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	1.27	-	-	1.27	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	52.31	-	-	52.31	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	5.90	-	-	5.90	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	7900	OPERATION OF PLANT	1.11	-	-	1.11	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	68.80	-	-	68.80	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	2.31	-	-	2.31	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	180.54	-	-	180.54	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	6.88	-	-	6.88	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	223.91	-	-	223.91	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	5,805.88	-	-	5,805.88	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	219.65	-	-	219.65	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	7900	OPERATION OF PLANT	35.66	-	-	35.66	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	5.37	-	-	5.37	-	-

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0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	607.12	-	-	607.12	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>7,216.71</b>	<b>-</b>	<b>-</b>	<b>7,216.71</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	2,283.75	-	-	2,283.75	-	-
<b>PROJECT 2012 TOTALS:</b>		<b>2,283.75</b>	<b>-</b>	<b>-</b>	<b>2,283.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	234.58	-	-	234.58	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	142.75	-	-	142.75	-	-
<b>PROJECT 2017 TOTALS:</b>		<b>377.33</b>	<b>-</b>	<b>-</b>	<b>377.33</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		1,575.00	-	-	1,575.00	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		71.90	-	-	71.90	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		61.09	-	-	61.09	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
5200	EXCEPTIONAL CHILD		148.09	-	-	148.09	-	-
0692	SOFTWARE (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		121.60	-	-	121.60	-	-
<b>PROJECT 2018 TOTALS:</b>			<b>1,977.68</b>	<b>-</b>	<b>-</b>	<b>1,977.68</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		19,482.76	-	-	19,482.76	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		19.63	-	-	19.63	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		7.72	-	-	7.72	-	-
<b>PROJECT 2019 TOTALS:</b>			<b>19,510.11</b>	<b>-</b>	<b>-</b>	<b>19,510.11</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		11.25	-	-	11.25	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		213.35	-	-	213.35	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		0.99	-	-	0.99	-	-
0693	SOFTWARE SUBSCRIPTIONS							
6140	PSYCHOLOGICAL SERVICES		5.76	-	-	5.76	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6140	PSYCHOLOGICAL SERVICES		97.78	-	-	97.78	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>329.13</b>	<b>-</b>	<b>-</b>	<b>329.13</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0130	SALARY - OVERTIME							
5100	BASIC EDUCATION (K-12)		95.52	-	-	95.52	-	-
<b>PROJECT 2051 TOTALS:</b>			<b>95.52</b>	<b>-</b>	<b>-</b>	<b>95.52</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2090 STUDENT TESTING/CONFERENCING</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		448.31	-	-	448.31	-	-
<b>PROJECT 2090 TOTALS:</b>			<b>448.31</b>	<b>-</b>	<b>-</b>	<b>448.31</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		350.00	-	-	350.00	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		968.10	-	-	968.10	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		71.34	-	-	71.34	-	-
<b>PROJECT 2127 TOTALS:</b>			<b>1,389.44</b>	<b>-</b>	<b>-</b>	<b>1,389.44</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		550.53	-	-	550.53	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		10,124.46	-	-	10,073.58	50.88	0.50
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		0.54	-	-	-	0.54	100.00
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		12,191.50	-	-	12,074.98	116.52	0.90
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		3,944.54	-	-	3,944.54	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>26,811.57</b>	<b>-</b>	<b>-</b>	<b>26,643.63</b>	<b>167.94</b>	<b>0.63</b>

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<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	834.52	-	-	834.52	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	24.91	-	-	24.91	-	-
<b>PROJECT 3001 TOTALS:</b>			<b>859.43</b>	<b>-</b>	<b>-</b>	<b>859.43</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3006 NDIA ACCELL GRANT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	635.00	-	-	633.68	1.32	0.20
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	511.24	-	-	511.24	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	2,307.76	-	-	2,307.76	-	-
<b>PROJECT 3006 TOTALS:</b>			<b>3,454.00</b>	<b>-</b>	<b>-</b>	<b>3,452.68</b>	<b>1.32</b>	<b>0.04</b>
<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	871.84	-	-	871.84	-	-
<b>PROJECT 3007 TOTALS:</b>			<b>871.84</b>	<b>-</b>	<b>-</b>	<b>871.84</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	6,309.30	-	-	6,309.30	-	-
<b>PROJECT 3009 TOTALS:</b>			<b>6,309.30</b>	<b>-</b>	<b>-</b>	<b>6,309.30</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3050 ULP SETTLEMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,248.38	-	-	1,248.38	-	-
<b>PROJECT 3050 TOTALS:</b>			<b>1,248.38</b>	<b>-</b>	<b>-</b>	<b>1,248.38</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		38,178.33	-	-	38,142.43	35.90	-
<b>PROJECT 3105 TOTALS:</b>			<b>38,178.33</b>	<b>-</b>	<b>-</b>	<b>38,142.43</b>	<b>35.90</b>	<b>0.09</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		492.88	-	-	492.88	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		1,654.29	-	-	1,261.19	393.10	23.70
0693	SOFTWARE SUBSCRIPTIONS							
6200	INSTRUCTIONAL MEDIA SERVICE		484.10	-	-	484.10	-	-
<b>PROJECT 3106 TOTALS:</b>			<b>2,631.27</b>	<b>-</b>	<b>-</b>	<b>2,238.17</b>	<b>393.10</b>	<b>14.94</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		753.30	-	-	345.84	407.46	54.00
<b>PROJECT 3109 TOTALS:</b>			<b>753.30</b>	<b>-</b>	<b>-</b>	<b>345.84</b>	<b>407.46</b>	<b>54.09</b>

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<b>PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,200.00	-	-	3,200.00	-	-
<b>PROJECT 3125 TOTALS:</b>			<b>3,200.00</b>	<b>-</b>	<b>-</b>	<b>3,200.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		990.00	-	-	990.00	-	-
6130	HEALTH SERVICES		1,806.80	-	-	1,806.80	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		27.90	-	-	27.90	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		297.25	-	-	297.25	-	-
<b>PROJECT 3151 TOTALS:</b>			<b>3,121.95</b>	<b>-</b>	<b>-</b>	<b>3,121.95</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>3160 FLORIDA SCHOOL RECOGNITION PGM</b>				<b>FUND: 1010 GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	35,624.81	-	-	35,624.81	-	-
5200	EXCEPTIONAL CHILD	7,895.98	-	-	7,895.98	-	-
6120	GUIDANCE SERVICES	928.94	-	-	928.94	-	-
6130	HEALTH SERVICES	464.47	-	-	464.47	-	-
6140	PSYCHOLOGICAL SERVICES	139.34	-	-	139.34	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	928.94	-	-	928.94	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	1,207.62	-	-	1,207.62	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,601.03	-	-	2,601.03	-	-
7600	FOOD SERVICE (SCHOOLS)	418.03	-	-	418.03	-	-
7900	OPERATION OF PLANT	1,021.82	-	-	1,021.82	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	1,789.34	-	-	1,789.34	-	-
<b>PROJECT 3160 TOTALS:</b>		<b>53,020.32</b>	<b>-</b>	<b>-</b>	<b>53,020.32</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>3162</b>	<b>SAI - ATTENDANCE OFFICERS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		6.02	-	-	6.02	-	-
0331	OUT-OF-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		2.41	-	-	2.41	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		0.79	-	-	0.79	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		19.46	-	-	19.46	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6110	ATTENDANCE AND SOCIAL WORK		2.19	-	-	2.19	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		47.81	-	-	47.81	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		10.81	-	-	10.81	-	-
0540	OIL AND GREASE							
6110	ATTENDANCE AND SOCIAL WORK		1.49	-	-	1.49	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		0.54	-	-	0.54	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		5.97	-	-	5.97	-	-
0642	EQUIPMENT (UNDER \$1000)							
6110	ATTENDANCE AND SOCIAL WORK		11.07	-	-	11.07	-	-
<b>PROJECT 3162 TOTALS:</b>			<b>108.56</b>	<b>-</b>	<b>-</b>	<b>108.56</b>	<b>-</b>	<b>-</b>



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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,106.00	-	-	8,106.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>8,106.00</b>	<b>-</b>	<b>-</b>	<b>8,106.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4009 DONATIONS - UNRESTRICTED</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,971.51	-	-	5,971.51	-	-
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		639.90	-	-	639.90	-	-
<b>PROJECT 4009 TOTALS:</b>			<b>6,611.41</b>	<b>-</b>	<b>-</b>	<b>6,611.41</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		2,967.68	-	-	2,967.68	-	-
<b>PROJECT 4011 TOTALS:</b>			<b>2,967.68</b>	<b>-</b>	<b>-</b>	<b>2,967.68</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		197.98	-	-	197.98	-	-
<b>PROJECT 4013 TOTALS:</b>			<b>197.98</b>	<b>-</b>	<b>-</b>	<b>197.98</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		118,562.40	-	-	118,562.40	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>118,562.40</b>	<b>-</b>	<b>-</b>	<b>118,562.40</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 4110 SAI - ESOL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,750.00	-	-	3,750.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>3,750.00</b>	<b>-</b>	<b>-</b>	<b>3,750.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,175.00	-	-	1,175.00	-	-
<b>PROJECT 5126 TOTALS:</b>			<b>1,175.00</b>	<b>-</b>	<b>-</b>	<b>1,175.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,180.00	-	-	9,180.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>9,180.00</b>	<b>-</b>	<b>-</b>	<b>9,180.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,403.89	-	-	5,403.89	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>5,403.89</b>	<b>-</b>	<b>-</b>	<b>5,403.89</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6123 READING INSTRUCTION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6500	INSTRUCTION RELATED TECHNOLOGY		2,150.00	-	-	2,150.00	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		8,150.61	-	-	8,150.61	-	-
6500	INSTRUCTION RELATED TECHNOLOGY		2,700.00	-	-	2,700.00	-	-
<b>PROJECT 6123 TOTALS:</b>			<b>13,000.61</b>	<b>-</b>	<b>-</b>	<b>13,000.61</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7008 CURRICULUM DEVELOPMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		393.24	-	-	393.24	-	-
<b>PROJECT 7008 TOTALS:</b>			<b>393.24</b>	<b>-</b>	<b>-</b>	<b>393.24</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		47.35	-	-	47.35	-	-
<b>PROJECT 7016 TOTALS:</b>			<b>47.35</b>	<b>-</b>	<b>-</b>	<b>47.35</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		443.14	-	-	443.14	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		883.75	-	-	883.75	-	-
<b>PROJECT 7020 TOTALS:</b>			<b>1,326.89</b>	<b>-</b>	<b>-</b>	<b>1,326.89</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>3401</b>	<b>TITLE I</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		7,207.56	-	-	7,207.56	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		3,645.00	-	-	3,645.00	-	-
6400	INSTR STAFF TRAINING SERVICES		3,050.00	-	-	3,050.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		184.40	-	-	184.40	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		11,428.90	-	-	10,559.35	869.55	7.60
6150	PARENTAL INVOLVEMENT		1,030.76	-	-	1,030.76	-	-
6400	INSTR STAFF TRAINING SERVICES		2,596.25	-	-	2,596.25	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		1,768.78	-	-	1,768.78	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,320.40	-	-	1,320.40	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		12,756.35	-	-	12,756.35	-	-
0692	SOFTWARE (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		309.70	-	-	309.70	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		10,054.10	-	-	10,054.10	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		528.58	-	-	528.58	-	-
6150	PARENTAL INVOLVEMENT		2,156.54	-	-	2,156.54	-	-
6400	INSTR STAFF TRAINING SERVICES		176.43	-	-	176.43	-	-

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				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT 3401 TOTALS:</b>				<b>58,213.75</b>	<b>-</b>	<b>-</b>	<b>57,344.20</b>	<b>869.55</b>	<b>1.49</b>
<b>PROJECT: 3475 IDEA PART B</b>							<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)								
5200	EXCEPTIONAL CHILD			489.00	-	-	489.00	-	-
<b>PROJECT 3475 TOTALS:</b>				<b>489.00</b>	<b>-</b>	<b>-</b>	<b>489.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2479 COMMON CORE STANDARDS (CCSS)</b>							<b>FUND: 4340</b>	<b>RACE TO THE TOP</b>	
0331	OUT-OF-COUNTY TRAVEL								
6400	INSTR STAFF TRAINING SERVICES			912.82	-	-	912.82	-	-
<b>PROJECT 2479 TOTALS:</b>				<b>912.82</b>	<b>-</b>	<b>-</b>	<b>912.82</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3479 COMMON CORE STANDARDS (CCSS)</b>							<b>FUND: 4340</b>	<b>RACE TO THE TOP</b>	
0331	OUT-OF-COUNTY TRAVEL								
6400	INSTR STAFF TRAINING SERVICES			500.00	-	-	240.00	260.00	52.00
<b>PROJECT 3479 TOTALS:</b>				<b>500.00</b>	<b>-</b>	<b>-</b>	<b>240.00</b>	<b>260.00</b>	<b>52.00</b>