

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0581 CHOCTAWHATCHEE HIGH

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	10,285.91	-	-	10,285.91	-	-
5200	EXCEPTIONAL CHILD	537.00	-	-	537.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	80,150.00	-	-	59,075.00	21,075.00	26.20
6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
7803	TRANSPORTATION - SOUTH	30.00	-	-	30.00	-	-
0330	IN-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	334.85	-	-	333.54	1.31	0.30
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	200.00	-	-	177.57	22.43	11.20
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	17.02	-	-	17.02	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	1,053.40	-	-	319.80	733.60	69.60
6400	INSTR STAFF TRAINING SERVICES	438.86	-	-	438.86	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,344.70	-	-	1,344.70	-	-
0350	REPAIR AND MAINTENANCE						
5300	VOCATIONAL AND TECHNICAL EDUC	129.90	-	-	-	129.90	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	11,061.97	-	-	11,061.97	-	-
7900	OPERATION OF PLANT	1,021.00	-	-	1,021.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	20,749.60	-	1,124.80	15,018.40	4,606.40	22.20
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	129.75	-	-	-	129.75	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10,023.59	-	-	10,023.59	-	-
7900	OPERATION OF PLANT	29.82	-	-	29.82	-	-

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0371	TELEPHONE- LOCAL SERVICE						
	7900 OPERATION OF PLANT	16,890.81	-	-	16,663.47	227.34	1.30
0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	225.49	-	-	225.49	-	-
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	33,598.91	-	-	33,598.91	-	-
0382	GARBAGE						
	7900 OPERATION OF PLANT	28,485.02	-	-	28,485.02	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	8,500.00	-	-	6,433.45	2,066.55	24.30
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	1,600.00	-	97.47	1,072.53	430.00	26.80
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	511.00	-	-	511.00	-	-
	7900 OPERATION OF PLANT	3,563.00	-	-	3,563.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	33,061.37	-	-	33,061.37	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	31,318.82	-	-	31,318.82	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	322,147.77	-	-	322,147.77	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	1,081.81	-	-	1,081.81	-	-

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0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	136,270.77	-	-	57,311.74	78,959.03	57.90
5200	EXCEPTIONAL CHILD	97.73	-	-	97.73	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	473.52	-	-	473.52	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	132.72	-	-	132.72	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	22,404.36	-	-	22,375.60	28.76	0.10
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	6,741.52	-	-	6,741.52	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	3,317.14	-	-	3,209.58	107.56	3.20
6200	INSTRUCTIONAL MEDIA SERVICE	663.78	-	-	663.78	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,361.84	-	-	1,361.84	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	382.50	-	-	382.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,441.00	-	-	2,441.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	89,561.03	-	-	68,855.56	20,705.47	23.10
5200	EXCEPTIONAL CHILD	6,911.42	-	-	6,911.42	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	4,414.73	-	-	4,414.73	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	57.53	-	-	57.53	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,320.57	-	-	3,320.57	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	157,553.09	-	-	-	157,553.09	100.00
	PROJECT TOTALS:	1,054,981.62	-	1,222.27	766,983.16	286,776.19	27.18

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PROJECT: 0010 GROUNDS/BEAUTIFICATION						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		10,551.20	-	-	10,551.20	-	-
PROJECT 0010 TOTALS:			10,551.20	-	-	10,551.20	-	-
PROJECT: 0120 SAI - HIGH SCHOOL READING						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		504.99	-	-	504.99	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		150.00	-	-	150.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,944.86	-	-	3,204.08	1,740.78	35.20
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,325.00	-	-	2,325.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		3,945.36	-	-	3,945.36	-	-
PROJECT 0120 TOTALS:			11,870.21	-	-	10,129.43	1,740.78	14.67
PROJECT: 1084 MEDICAID REIMBURSEMENT						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,790.36	-	-	9,790.36	-	-
PROJECT 1084 TOTALS:			9,790.36	-	-	9,790.36	-	-

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PROJECT: 2006 NDIA ACCELL GRANT								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		249.19	-	-	249.19	-	-
PROJECT 2006 TOTALS:			249.19	-	-	249.19	-	-
PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		39.02	-	-	39.02	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		16.58	-	-	16.58	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		14.49	-	-	14.49	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		4.20	-	-	4.20	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		335.79	-	-	335.79	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		11.41	-	-	11.41	-	-
PROJECT 2008 TOTALS:			421.49	-	-	421.49	-	-

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	4.79	-	-	4.79	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	196.67	-	-	196.67	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	22.17	-	-	22.17	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	7900	OPERATION OF PLANT	4.16	-	-	4.16	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	258.68	-	-	258.68	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	8.67	-	-	8.67	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	678.78	-	-	678.78	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	25.87	-	-	25.87	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	841.86	-	-	841.86	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	21,828.81	-	-	21,828.81	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	825.83	-	-	825.83	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	7900	OPERATION OF PLANT	134.06	-	-	134.06	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	20.19	-	-	20.19	-	-

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0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		1,184.20	-	-	1,184.20	-	-
PROJECT 2011 TOTALS:			26,034.74	-	-	26,034.74	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS								
						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		2,283.75	-	-	2,283.75	-	-
PROJECT 2012 TOTALS:			2,283.75	-	-	2,283.75	-	-
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE								
						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		53.31	-	-	53.31	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		32.44	-	-	32.44	-	-
PROJECT 2017 TOTALS:			85.75	-	-	85.75	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP								
						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		2,922.44	-	-	2,922.44	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		2.94	-	-	2.94	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		1.16	-	-	1.16	-	-
PROJECT 2019 TOTALS:			2,926.54	-	-	2,926.54	-	-

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PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD							FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL								
	5200	EXCEPTIONAL CHILD		1,714.04	-	-	1,714.04	-	-
0693	SOFTWARE SUBSCRIPTIONS								
	5200	EXCEPTIONAL CHILD		494.54	-	-	494.54	-	-
PROJECT 2023 TOTALS:				2,208.58	-	-	2,208.58	-	-
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS							FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL								
	6140	PSYCHOLOGICAL SERVICES		11.25	-	-	11.25	-	-
0510	SUPPLIES								
	6140	PSYCHOLOGICAL SERVICES		213.35	-	-	213.35	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)								
	6140	PSYCHOLOGICAL SERVICES		0.99	-	-	0.99	-	-
0693	SOFTWARE SUBSCRIPTIONS								
	6140	PSYCHOLOGICAL SERVICES		5.76	-	-	5.76	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)								
	6140	PSYCHOLOGICAL SERVICES		97.78	-	-	97.78	-	-
PROJECT 2027 TOTALS:				329.13	-	-	329.13	-	-

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PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	948.98	-	-	182.72	766.26	80.70
0642	EQUIPMENT (UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	2,999.00	-	-	-	2,999.00	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	1,197.00	-	-	-	1,197.00	100.00
PROJECT 2039 TOTALS:			5,144.98	-	-	182.72	4,962.26	96.45
PROJECT: 2045 ROTC								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	514.00	-	-	514.00	-	-
PROJECT 2045 TOTALS:			514.00	-	-	514.00	-	-
PROJECT: 2051 PURCHASED - OTHER POSITIONS								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	6,067.50	-	-	6,067.50	-	-
	7803	TRANSPORTATION - SOUTH	88.63	-	-	88.63	-	-
	8120	BUILDING AND GROUND MAINTENANC	125.00	-	-	125.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	89.63	-	-	89.63	-	-
PROJECT 2051 TOTALS:			6,370.76	-	-	6,370.76	-	-

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PROJECT:	2099	STADIUM & ATHLETIC FIELD MANTC				FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		493.41	-	-	493.41	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,133.54	-	-	1,133.54	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		20.66	-	-	20.66	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		120.19	-	-	120.19	-	-
0450	GASOLINE							
8120	BUILDING AND GROUND MAINTENANC		1,530.00	-	-	1,530.00	-	-
0460	DIESEL FUEL							
8120	BUILDING AND GROUND MAINTENANC		238.00	-	-	238.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		7,960.45	-	-	7,960.45	-	-
0517	TOOLS - MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		44.22	-	-	44.22	-	-
0540	OIL AND GREASE							
8120	BUILDING AND GROUND MAINTENANC		244.32	-	-	244.32	-	-
0550	REPAIR PARTS							
8120	BUILDING AND GROUND MAINTENANC		1,890.87	-	-	1,890.87	-	-
0560	TIRES AND TUBES							
8120	BUILDING AND GROUND MAINTENANC		1,042.58	-	-	1,042.58	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		102.34	-	-	102.34	-	-
PROJECT 2099 TOTALS:			14,820.58	-	-	14,820.58	-	-

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PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		376.00	-	-	376.00	-	-
PROJECT 2120 TOTALS:			376.00	-	-	376.00	-	-
PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		359.40	-	-	359.40	-	-
PROJECT 2127 TOTALS:			359.40	-	-	359.40	-	-

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PROJECT: 2154 ADVANCED PLACEMENT					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		14,900.00	-	-	14,900.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,983.36	-	-	1,983.36	-	-
0360	LEASE AND RENTAL AGREEMENTS							
5100	BASIC EDUCATION (K-12)		800.00	-	-	800.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		415.82	-	-	415.82	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		61,709.18	-	-	61,698.22	10.96	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		330.36	-	-	330.36	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,440.30	-	-	2,440.30	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		15,503.70	-	-	-	15,503.70	100.00
PROJECT 2154 TOTALS:			98,082.72	-	-	82,568.06	15,514.66	15.82
PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		338.23	-	-	338.23	-	-
PROJECT 2160 TOTALS:			338.23	-	-	338.23	-	-

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PROJECT: 2909 SCHOOL MAINTENANCE						FUND: 1010 GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		3,050.57	-	-	3,050.57	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		1,953.63	-	-	1,953.63	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		238.85	-	-	238.85	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		5,700.00	-	-	5,680.14	19.86	0.30
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		29,982.41	-	-	29,955.60	26.81	-
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		5,876.00	-	-	5,876.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		42,500.09	-	-	42,311.71	188.38	0.40
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		2,020.00	-	-	2,020.00	-	-
PROJECT 2909 TOTALS:			91,321.55	-	-	91,086.50	235.05	0.26
PROJECT: 3001 ESE GUARANTEE - GIFTED						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		16.08	-	-	-	16.08	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		643.90	-	-	643.90	-	-
PROJECT 3001 TOTALS:			659.98	-	-	643.90	16.08	2.44

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
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0581 CHOCTAWHATCHEE HIGH

				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3006 NDIA ACCELL GRANT						FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			992.00	-	-	754.43	237.57	23.90
PROJECT 3006 TOTALS:				992.00	-	-	754.43	237.57	23.95
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM						FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC								
7300	SCHOOL ADMIN-PRINCIPAL OFFICE			871.84	-	-	871.84	-	-
PROJECT 3007 TOTALS:				871.84	-	-	871.84	-	-
PROJECT: 3008 CHOICE SCHOOLS - DISTRICT						FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV								
5300	VOCATIONAL AND TECHNICAL EDUC			43,400.00	-	-	43,400.00	-	-
PROJECT 3008 TOTALS:				43,400.00	-	-	43,400.00	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS								
6500	INSTRUCTION RELATED TECHNOLOGY			6,703.07	-	-	6,703.07	-	-
PROJECT 3009 TOTALS:				6,703.07	-	-	6,703.07	-	-
PROJECT: 3011 CHOCTAW SOFTBALL STORAGE						FUND: 1010	GENERAL OPERATING		
0676	OTHER PERMANENT IMPROVEMENTS								
7400	FACILITIES ACQUISITION & CONST			3,500.00	-	-	-	3,500.00	100.00
PROJECT 3011 TOTALS:				3,500.00	-	-	-	3,500.00	100.00

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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0581 CHOCTAWHATCHEE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3050 ULP SETTLEMENT						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,957.88	-	-	1,957.88	-	-
PROJECT 3050 TOTALS:			1,957.88	-	-	1,957.88	-	-
PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,500.00	-	-	5,500.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		5,813.98	-	-	5,813.98	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		451.78	-	-	451.78	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		200.00	-	200.00	-	-	-
PROJECT 3057 TOTALS:			11,965.76	-	200.00	11,765.76	-	-
PROJECT: 3073 CHOCTAW - SCOREBOARDS						FUND: 1010	GENERAL OPERATING	
0676	OTHER PERMANENT IMPROVEMENTS							
7400	FACILITIES ACQUISITION & CONST		4,400.00	-	-	4,400.00	-	-
PROJECT 3073 TOTALS:			4,400.00	-	-	4,400.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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0581 CHOCTAWHATCHEE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	46,059.43	-	5,574.65	40,484.78	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	4,409.78	-	-	4,409.78	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	87,926.74	-	-	73,321.23	14,605.51	16.60
0693	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	9,626.90	-	-	9,626.90	-	-
PROJECT 3105 TOTALS:			148,022.85	-	5,574.65	127,842.69	14,605.51	9.87
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	766.49	-	-	763.10	3.39	0.40
0530	PERIODICALS							
	6200	INSTRUCTIONAL MEDIA SERVICE	610.33	-	-	610.33	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	5,472.67	-	-	5,205.30	267.37	4.80
0622	AUDIO VISUAL (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	451.76	-	-	449.23	2.53	0.50
0642	EQUIPMENT (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	72.15	-	-	-	72.15	100.00
PROJECT 3106 TOTALS:			7,373.40	-	-	7,027.96	345.44	4.68

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0581 CHOCTAWHATCHEE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3107 SAFE SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		40,546.00	-	-	40,546.00	-	-
PROJECT 3107 TOTALS:			40,546.00	-	-	40,546.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,759.00	-	-	1,757.37	1.63	-
PROJECT 3109 TOTALS:			1,759.00	-	-	1,757.37	1.63	0.09
PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,400.00	-	-	6,400.00	-	-
PROJECT 3125 TOTALS:			6,400.00	-	-	6,400.00	-	-
PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		250.00	-	-	67.76	182.24	72.90
PROJECT 3127 TOTALS:			250.00	-	-	67.76	182.24	72.90

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0581 CHOCTAWHATCHEE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	3160	FLORIDA SCHOOL RECOGNITION PGM				FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		99,660.33	-	-	99,660.33	-	-
5200	EXCEPTIONAL CHILD		8,152.08	-	-	8,152.08	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		5,331.35	-	-	5,331.35	-	-
6100	PUPIL PERSONNEL SERVICES		2,672.72	-	-	2,672.72	-	-
6120	GUIDANCE SERVICES		2,672.72	-	-	2,672.72	-	-
6130	HEALTH SERVICES		668.18	-	-	668.18	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		1,336.36	-	-	1,336.36	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		1,583.05	-	-	1,583.05	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		11,793.24	-	-	11,793.24	-	-
7600	FOOD SERVICE (SCHOOLS)		2,241.34	-	-	2,241.34	-	-
7900	OPERATION OF PLANT		2,557.13	-	-	2,557.13	-	-
8120	BUILDING AND GROUND MAINTENANC		668.18	-	-	668.18	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,655.85	-	-	-	3,655.85	100.00
PROJECT 3160 TOTALS:			142,992.53	-	-	139,336.68	3,655.85	2.56

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0581 CHOCTAWHATCHEE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	3162	SAI - ATTENDANCE OFFICERS				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		6.02	-	-	6.02	-	-
0331	OUT-OF-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		2.41	-	-	2.41	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		0.79	-	-	0.79	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		19.46	-	-	19.46	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6110	ATTENDANCE AND SOCIAL WORK		2.19	-	-	2.19	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		47.81	-	-	47.81	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		10.81	-	-	10.81	-	-
0540	OIL AND GREASE							
6110	ATTENDANCE AND SOCIAL WORK		1.49	-	-	1.49	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		0.54	-	-	0.54	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		5.97	-	-	5.97	-	-
0642	EQUIPMENT (UNDER \$1000)							
6110	ATTENDANCE AND SOCIAL WORK		11.07	-	-	11.07	-	-
PROJECT 3162 TOTALS:			108.56	-	-	108.56	-	-

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0581 CHOCTAWHATCHEE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		17,177.00	-	-	17,177.00	-	-
PROJECT 3180 TOTALS:			17,177.00	-	-	17,177.00	-	-
PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT								
					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		17,613.49	-	-	17,613.49	-	-
PROJECT 4011 TOTALS:			17,613.49	-	-	17,613.49	-	-
PROJECT: 4013 INSURANCE CLAIMS - OTHER								
					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		1,435.11	-	-	1,435.11	-	-
PROJECT 4013 TOTALS:			1,435.11	-	-	1,435.11	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		299,819.60	-	-	299,819.60	-	-
PROJECT 4019 TOTALS:			299,819.60	-	-	299,819.60	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,100.00	-	-	2,100.00	-	-
PROJECT 4110 TOTALS:			2,100.00	-	-	2,100.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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0581 CHOCTAWHATCHEE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		285.00	-	-	285.00	-	-
PROJECT 5126 TOTALS:			285.00	-	-	285.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		22,707.00	-	-	22,707.00	-	-
PROJECT 6004 TOTALS:			22,707.00	-	-	22,707.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		8,733.10	-	-	8,733.10	-	-
PROJECT 6113 TOTALS:			8,733.10	-	-	8,733.10	-	-
PROJECT: 6123 READING INSTRUCTION						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		12,546.00	-	-	12,546.00	-	-
PROJECT 6123 TOTALS:			12,546.00	-	-	12,546.00	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		393.24	-	-	393.24	-	-
PROJECT 7008 TOTALS:			393.24	-	-	393.24	-	-

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0581 CHOCTAWHATCHEE HIGH

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7054 AP INITIATIVE						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		358.95	-	-	180.00	178.95	49.80
6300	INSTR & CURR DEVEL SVC(SUPER)		3,633.42	-	-	3,633.42	-	-
6400	INSTR STAFF TRAINING SERVICES		4,475.00	-	-	4,475.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
5100	BASIC EDUCATION (K-12)		589.01	-	-	589.01	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		338.48	-	-	338.48	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		7,000.00	-	-	7,000.00	-	-
PROJECT 7054 TOTALS:			16,394.86	-	-	16,215.91	178.95	1.09

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7055 INTERNATIONAL BACCALAUREATE					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	11,950.00	-	-	11,950.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
	5100	BASIC EDUCATION (K-12)	156.25	-	-	156.25	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	3,879.22	-	-	3,851.96	27.26	0.70
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100	BASIC EDUCATION (K-12)	151.75	-	-	151.75	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	134.15	-	-	134.15	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	3,900.00	-	-	3,900.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	2,424.12	-	-	2,424.12	-	-
0997	RESERVES - PROJECTS							
	9890	RESERVES	7,200.78	-	-	-	7,200.78	100.00
PROJECT 7055 TOTALS:			29,796.27	-	-	22,568.23	7,228.04	24.26

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9007 CAPE CHOICE CERTIFICATION					FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	1,244.80	-	-	1,244.80	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	5,730.81	-	-	5,730.81	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	8,214.09	-	-	7,815.74	398.35	4.80
0693	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,262.75	-	-	1,262.75	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	70,618.06	-	-	-	70,618.06	100.00
PROJECT 9007 TOTALS:		87,070.51	-	-	16,054.10	71,016.41	81.56
PROJECT: 9015 FIXED CHARGES					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES						
6300	INSTR & CURR DEVEL SVC(SUPER)	193.00	-	-	193.00	-	-
PROJECT 9015 TOTALS:		193.00	-	-	193.00	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3422 SECONDARY ED (CARL PERKINS)						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	1,882.65	-	-	1,882.65	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	794.88	-	-	794.88	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	10,021.00	-	-	10,021.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5300	VOCATIONAL AND TECHNICAL EDUC	45.24	-	-	45.24	-	-
PROJECT 3422 TOTALS:			12,743.77	-	-	12,743.77	-	-
PROJECT: 2479 COMMON CORE STANDARDS (CCSS)						FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	2,140.00	-	-	2,140.00	-	-
PROJECT 2479 TOTALS:			2,140.00	-	-	2,140.00	-	-
PROJECT: 3479 COMMON CORE STANDARDS (CCSS)						FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	500.00	-	-	-	500.00	100.00
PROJECT 3479 TOTALS:			500.00	-	-	-	500.00	100.00