

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2012-2013  
JULY 15, 2013**

**0281 WRIGHT ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,774.00	-	-	3,774.00	-	-
5200	EXCEPTIONAL CHILD	591.00	-	-	591.00	-	-
6120	GUIDANCE SERVICES	50.00	-	-	50.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	75.00	-	-	75.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	75.00	-	-	75.00	-	-
6400	INSTR STAFF TRAINING SERVICES	25.00	-	-	25.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	100.00	-	-	100.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	11,200.00	-	-	5,600.00	5,600.00	50.00
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	210.00	-	-	-	210.00	100.00
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,739.72	-	685.76	1,053.96	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	11,873.88	-	2,127.99	9,745.89	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	323.15	-	-	323.15	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	4,072.65	-	-	4,072.65	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	75.00	-	-	63.13	11.87	15.80
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	675.00	-	-	675.00	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	13,350.00	-	-	12,041.17	1,308.83	9.80

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0382	GARBAGE						
	7900 OPERATION OF PLANT	12,736.96	-	-	12,736.96	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	1,115.60	-	-	1,115.60	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	161.00	-	-	161.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	311.00	-	-	311.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	165.00	-	-	165.00	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	1,766.57	-	-	1,766.57	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	88,467.08	-	-	81,026.66	7,440.42	8.40
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	469.52	-	-	404.23	65.29	13.90
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,709.48	-	-	2,591.33	118.15	4.30
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	4,795.92	-	4,477.26	-	318.66	6.60
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	224.08	-	181.58	42.50	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	5100 BASIC EDUCATION (K-12)	2,096.90	-	-	2,096.90	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	500.00	-	-	500.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	30,332.33	-	-	28,228.97	2,103.36	6.90
	5200 EXCEPTIONAL CHILD	1,648.11	-	-	1,648.11	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		145,117.63	-	-	-	145,117.63	100.00
0988	RESERVES - SCHOOL CARRYOVER							
9890	RESERVES		72,017.51	-	-	-	72,017.51	100.00
<b>PROJECT .... TOTALS:</b>			<b>412,844.09</b>	<b>-</b>	<b>7,472.59</b>	<b>171,059.78</b>	<b>234,311.72</b>	<b>56.76</b>
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		10,551.20	-	-	10,551.20	-	-
<b>PROJECT 0010 TOTALS:</b>			<b>10,551.20</b>	<b>-</b>	<b>-</b>	<b>10,551.20</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1007 SRO-GENERAL FUND</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		23,550.00	-	-	23,550.00	-	-
<b>PROJECT 1007 TOTALS:</b>			<b>23,550.00</b>	<b>-</b>	<b>-</b>	<b>23,550.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		13,135.23	-	-	13,135.23	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
6130	HEALTH SERVICES		35.00	-	-	35.00	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>13,170.23</b>	<b>-</b>	<b>-</b>	<b>13,170.23</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL</b>					<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		30.25	-	-	30.25	-	-
<b>PROJECT 2002 TOTALS:</b>			<b>30.25</b>	<b>-</b>	<b>-</b>	<b>30.25</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.</b>			<b>FUND: 1010</b>			<b>GENERAL OPERATING</b>		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		39.02	-	-	39.02	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		16.58	-	-	16.58	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		14.49	-	-	14.49	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		4.20	-	-	4.20	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		335.79	-	-	335.79	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		11.41	-	-	11.41	-	-
<b>PROJECT 2008 TOTALS:</b>			<b>421.49</b>	<b>-</b>	<b>-</b>	<b>421.49</b>	<b>-</b>	<b>-</b>

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
7900	OPERATION OF PLANT		1.71	-	-	1.71	-	-
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		70.14	-	-	70.14	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		7.91	-	-	7.91	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7900	OPERATION OF PLANT		1.48	-	-	1.48	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		92.25	-	-	92.25	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
7900	OPERATION OF PLANT		3.09	-	-	3.09	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		242.06	-	-	242.06	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		9.23	-	-	9.23	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		300.22	-	-	300.22	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		7,784.42	-	-	7,784.42	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		294.50	-	-	294.50	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
7900	OPERATION OF PLANT		47.81	-	-	47.81	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		7.20	-	-	7.20	-	-

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0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	422.30	-	-	422.30	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>9,284.32</b>	<b>-</b>	<b>-</b>	<b>9,284.32</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2012 A/C FILTERS &amp; LIGHT BULBS</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	2,283.75	-	-	2,283.75	-	-
<b>PROJECT 2012 TOTALS:</b>		<b>2,283.75</b>	<b>-</b>	<b>-</b>	<b>2,283.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010 GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	21,918.48	-	-	21,918.48	-	-
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	39.27	-	-	39.27	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	15.44	-	-	15.44	-	-
<b>PROJECT 2019 TOTALS:</b>		<b>21,973.19</b>	<b>-</b>	<b>-</b>	<b>21,973.19</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		11.25	-	-	11.25	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		213.35	-	-	213.35	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		0.99	-	-	0.99	-	-
0693	SOFTWARE SUBSCRIPTIONS							
6140	PSYCHOLOGICAL SERVICES		5.76	-	-	5.76	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6140	PSYCHOLOGICAL SERVICES		97.78	-	-	97.78	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>329.13</b>	<b>-</b>	<b>-</b>	<b>329.13</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2090 STUDENT TESTING/CONFERENCING</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		546.33	-	-	546.33	-	-
<b>PROJECT 2090 TOTALS:</b>			<b>546.33</b>	<b>-</b>	<b>-</b>	<b>546.33</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		968.10	-	-	968.10	-	-
<b>PROJECT 2127 TOTALS:</b>			<b>968.10</b>	<b>-</b>	<b>-</b>	<b>968.10</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2131 SUMMER VPK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0430	ELECTRICITY								
7900	OPERATION OF PLANT		5,079.00	-	-	5,079.00	-	-	
<b>PROJECT 2131 TOTALS:</b>				<b>5,079.00</b>	<b>-</b>	<b>-</b>	<b>5,079.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)		254.44	-	-	22.25	232.19	91.20	
<b>PROJECT 2160 TOTALS:</b>				<b>254.44</b>	<b>-</b>	<b>-</b>	<b>22.25</b>	<b>232.19</b>	<b>91.26</b>
<b>PROJECT: 2178 CHILD CARE - WRIGHT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0371	TELEPHONE- LOCAL SERVICE								
7900	OPERATION OF PLANT		321.92	-	-	321.92	-	-	
0430	ELECTRICITY								
7900	OPERATION OF PLANT		281.96	-	-	-	281.96	100.00	
0510	SUPPLIES								
9100	COMMUNITY SERV		2,685.22	-	-	520.57	2,164.65	80.60	
0692	SOFTWARE (UNDER \$1000)								
9100	COMMUNITY SERV		85.00	-	-	85.00	-	-	
0730	DUES AND FEES								
9100	COMMUNITY SERV		1,610.10	-	-	1,610.10	-	-	
0750	OTHER PERSONNEL SERVICES(TEMP)								
9100	COMMUNITY SERV		460.25	-	-	460.25	-	-	
<b>PROJECT 2178 TOTALS:</b>				<b>5,444.45</b>	<b>-</b>	<b>-</b>	<b>2,997.84</b>	<b>2,446.61</b>	<b>44.94</b>



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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,230.14	-	-	394.52	835.62	67.90
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		174.00	-	-	174.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		1,000.00	-	-	449.70	550.30	55.00
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		12,636.74	-	-	9,630.04	3,006.70	23.70
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		1,942.70	-	-	1,068.10	874.60	45.00
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		16,535.36	-	225.00	15,813.77	496.59	3.00
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		11,123.00	-	-	10,947.98	175.02	1.50
<b>PROJECT 2909 TOTALS:</b>			<b>44,641.94</b>	<b>-</b>	<b>225.00</b>	<b>38,478.11</b>	<b>5,938.83</b>	<b>13.30</b>

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<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		2,078.86	-	-	-	2,078.86	100.00
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		135.59	-	-	-	135.59	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		9.03	-	-	9.03	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		2,863.73	-	-	-	2,863.73	100.00
<b>PROJECT 3001 TOTALS:</b>			<b>5,087.21</b>	<b>-</b>	<b>-</b>	<b>9.03</b>	<b>5,078.18</b>	<b>99.82</b>
<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		871.85	-	-	871.85	-	-
<b>PROJECT 3007 TOTALS:</b>			<b>871.85</b>	<b>-</b>	<b>-</b>	<b>871.85</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		6,309.29	-	-	6,309.29	-	-
<b>PROJECT 3009 TOTALS:</b>			<b>6,309.29</b>	<b>-</b>	<b>-</b>	<b>6,309.29</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3013 FIT FEET AWARDS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
7730	STAFF SERVICES		475.00	-	-	475.00	-	-
<b>PROJECT 3013 TOTALS:</b>			<b>475.00</b>	<b>-</b>	<b>-</b>	<b>475.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 3050 ULP SETTLEMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	674.80	-	-	674.80	-	-
<b>PROJECT 3050 TOTALS:</b>			<b>674.80</b>	<b>-</b>	<b>-</b>	<b>674.80</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3070 DONATION-STUDENT NEEDS(ARBYS)</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,000.00	-	-	1,000.00	-	-
<b>PROJECT 3070 TOTALS:</b>			<b>1,000.00</b>	<b>-</b>	<b>-</b>	<b>1,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	72,036.75	-	22,497.60	42,688.58	6,850.57	9.50
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	7,400.00	-	-	2,550.00	4,850.00	65.50
<b>PROJECT 3105 TOTALS:</b>			<b>79,436.75</b>	<b>-</b>	<b>22,497.60</b>	<b>45,238.58</b>	<b>11,700.57</b>	<b>14.73</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,787.57	-	-	2,452.02	335.55	12.00
<b>PROJECT 3106 TOTALS:</b>			<b>2,787.57</b>	<b>-</b>	<b>-</b>	<b>2,452.02</b>	<b>335.55</b>	<b>12.04</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
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**0281 WRIGHT ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0390	OTHER PURCHASED SVC-PRINT/COPY							
5100	BASIC EDUCATION (K-12)		750.00	-	-	750.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,747.40	-	-	119.76	2,627.64	95.60
<b>PROJECT 3109 TOTALS:</b>			<b>3,497.40</b>	<b>-</b>	<b>-</b>	<b>869.76</b>	<b>2,627.64</b>	<b>75.13</b>
<b>PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,928.14	-	-	2,928.14	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		2,271.86	-	-	2,271.86	-	-
<b>PROJECT 3125 TOTALS:</b>			<b>5,200.00</b>	<b>-</b>	<b>-</b>	<b>5,200.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		700.00	-	-	-	700.00	100.00
<b>PROJECT 3127 TOTALS:</b>			<b>700.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>700.00</b>	<b>100.00</b>

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**0281    WRIGHT ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3131 SUMMER VPK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5500	PREKINDERGARTEN		145.00	-	-	-	145.00	100.00
0117	WORKSHOPS							
5500	PREKINDERGARTEN		62.00	-	-	-	62.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5500	PREKINDERGARTEN		307.00	-	-	-	307.00	100.00
<b>PROJECT 3131 TOTALS:</b>			<b>514.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>514.00</b>	<b>100.00</b>

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**0281 WRIGHT ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>3162</b>	<b>SAI - ATTENDANCE OFFICERS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		6.02	-	-	6.02	-	-
0331	OUT-OF-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		2.41	-	-	2.41	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		0.79	-	-	0.79	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		19.46	-	-	19.46	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6110	ATTENDANCE AND SOCIAL WORK		2.19	-	-	2.19	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		47.81	-	-	47.81	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		10.81	-	-	10.81	-	-
0540	OIL AND GREASE							
6110	ATTENDANCE AND SOCIAL WORK		1.49	-	-	1.49	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		0.54	-	-	0.54	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		5.97	-	-	5.97	-	-
0642	EQUIPMENT (UNDER \$1000)							
6110	ATTENDANCE AND SOCIAL WORK		11.07	-	-	11.07	-	-
<b>PROJECT 3162 TOTALS:</b>			<b>108.56</b>	<b>-</b>	<b>-</b>	<b>108.56</b>	<b>-</b>	<b>-</b>

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**0281 WRIGHT ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,685.00	-	-	8,685.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>8,685.00</b>	<b>-</b>	<b>-</b>	<b>8,685.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		646.40	-	-	646.40	-	-
<b>PROJECT 4013 TOTALS:</b>			<b>646.40</b>	<b>-</b>	<b>-</b>	<b>646.40</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		118,295.87	-	-	118,295.87	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>118,295.87</b>	<b>-</b>	<b>-</b>	<b>118,295.87</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,650.00	-	-	4,650.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>4,650.00</b>	<b>-</b>	<b>-</b>	<b>4,650.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		8,655.00	-	-	8,655.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>8,655.00</b>	<b>-</b>	<b>-</b>	<b>8,655.00</b>	<b>-</b>	<b>-</b>

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**0281 WRIGHT ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		7,423.00	-	-	7,423.00	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>7,423.00</b>	<b>-</b>	<b>-</b>	<b>7,423.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6123 READING INSTRUCTION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6500	INSTRUCTION RELATED TECHNOLOGY		2,150.00	-	-	2,150.00	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		4,561.83	-	-	4,561.83	-	-
6500	INSTRUCTION RELATED TECHNOLOGY		2,700.00	-	-	2,700.00	-	-
<b>PROJECT 6123 TOTALS:</b>			<b>9,411.83</b>	<b>-</b>	<b>-</b>	<b>9,411.83</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7008 CURRICULUM DEVELOPMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		393.24	-	-	393.24	-	-
<b>PROJECT 7008 TOTALS:</b>			<b>393.24</b>	<b>-</b>	<b>-</b>	<b>393.24</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		47.34	-	-	47.34	-	-
<b>PROJECT 7016 TOTALS:</b>			<b>47.34</b>	<b>-</b>	<b>-</b>	<b>47.34</b>	<b>-</b>	<b>-</b>



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**0281    WRIGHT ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2401 TITLE I</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,823.27	-	-	1,823.27	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	19,857.25	-	-	19,857.25	-	-
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,275.00	-	-	1,275.00	-	-
<b>PROJECT 2401 TOTALS:</b>			<b>22,955.52</b>	<b>-</b>	<b>-</b>	<b>22,955.52</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2413 TITLE I SCHOOL IMPROVEMENT</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,219.43	-	-	1,219.43	-	-
<b>PROJECT 2413 TOTALS:</b>			<b>1,219.43</b>	<b>-</b>	<b>-</b>	<b>1,219.43</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
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**0281 WRIGHT ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3401 TITLE I</b>					<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	4,429.59	-	-	4,429.59	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	3,360.00	-	-	3,360.00	-	-
	6400	INSTR STAFF TRAINING SERVICES	5,600.00	-	-	5,600.00	-	-
0357	SUPPORT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	8,652.42	-	-	8,652.42	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	9,988.53	-	4,086.16	4,030.02	1,872.35	18.70
	6150	PARENTAL INVOLVEMENT	3,144.00	-	836.25	2,282.50	25.25	0.80
	6400	INSTR STAFF TRAINING SERVICES	816.27	-	-	816.27	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,612.49	-	-	1,612.49	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	4,580.15	-	-	4,580.15	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	21,959.10	-	562.10	21,397.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	3,851.40	-	-	3,851.40	-	-
	6400	INSTR STAFF TRAINING SERVICES	989.07	-	-	989.07	-	-
<b>PROJECT 3401 TOTALS:</b>			<b>68,983.02</b>	<b>-</b>	<b>5,484.51</b>	<b>61,600.91</b>	<b>1,897.60</b>	<b>2.75</b>

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**0281 WRIGHT ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3475 IDEA PART B</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		761.00	-	-	761.00	-	-
<b>PROJECT 3475 TOTALS:</b>			<b>761.00</b>	<b>-</b>	<b>-</b>	<b>761.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2479 COMMON CORE STANDARDS (CCSS)</b>						<b>FUND: 4340</b>	<b>RACE TO THE TOP</b>	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		3,050.06	-	-	3,050.06	-	-
<b>PROJECT 2479 TOTALS:</b>			<b>3,050.06</b>	<b>-</b>	<b>-</b>	<b>3,050.06</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3479 COMMON CORE STANDARDS (CCSS)</b>						<b>FUND: 4340</b>	<b>RACE TO THE TOP</b>	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		500.00	-	-	77.76	422.24	84.40
<b>PROJECT 3479 TOTALS:</b>			<b>500.00</b>	<b>-</b>	<b>-</b>	<b>77.76</b>	<b>422.24</b>	<b>84.45</b>