

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0271 PRYOR MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,550.08	-	-	4,550.08	-	-
5200	EXCEPTIONAL CHILD	210.00	-	-	210.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,447.50	-	-	2,447.50	-	-
6400	INSTR STAFF TRAINING SERVICES	1,191.16	-	-	1,191.16	-	-
0130	SALARY - OVERTIME						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	248.94	-	-	248.94	-	-
0330	IN-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	5.65	-	-	5.65	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	200.00	-	-	66.67	133.33	66.60
6400	INSTR STAFF TRAINING SERVICES	300.00	-	-	-	300.00	100.00
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	866.25	133.75	13.30
7900	OPERATION OF PLANT	750.00	-	-	400.00	350.00	46.60
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	4,130.00	-	-	4,120.20	9.80	0.20
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	19,452.03	-	8,679.19	8,931.21	1,841.63	9.40
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,880.00	-	-	1,870.15	9.85	0.50
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	10,299.93	-	-	10,299.93	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	200.00	-	-	152.35	47.65	23.80

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0375	CELLULAR TELEPHONE						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	900.00	-	-	900.00	-	-
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	19,000.00	-	-	15,078.36	3,921.64	20.60
0382	GARBAGE						
	7900 OPERATION OF PLANT	7,500.00	-	-	5,451.10	2,048.90	27.30
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	340.00	-	-	305.23	34.77	10.20
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	6,000.00	-	-	3,254.20	2,745.80	45.70
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,622.75	-	-	1,551.75	71.00	4.30
	7900 OPERATION OF PLANT	300.00	-	-	300.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	1,450.00	-	-	617.00	833.00	57.40
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	7,575.22	-	-	2,921.23	4,653.99	61.40
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	157,700.00	-	-	97,873.22	59,826.78	37.90
0450	GASOLINE						
	7900 OPERATION OF PLANT	192.99	-	-	192.99	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	340.00	-	-	221.76	118.24	34.70

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0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	17,673.50	-	-	6,845.86	10,827.64	61.20
5200	EXCEPTIONAL CHILD	2,000.00	-	-	348.81	1,651.19	82.50
5300	VOCATIONAL AND TECHNICAL EDUC	1,881.85	-	-	1,375.32	506.53	26.90
6200	INSTRUCTIONAL MEDIA SERVICE	96.67	-	-	96.67	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	8,250.00	-	-	8,214.47	35.53	0.40
7900	OPERATION OF PLANT	1,400.00	-	-	1,380.46	19.54	1.40
0641	EQUIP/FIXED ASSET (OVER \$1000)						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,000.00	-	-	3,970.00	30.00	0.70
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	262.00	-	-	134.36	127.64	48.70
5300	VOCATIONAL AND TECHNICAL EDUC	310.00	-	-	309.94	0.06	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	100.00	-	-	78.84	21.16	21.10
7900	OPERATION OF PLANT	1,311.25	-	-	1,298.00	13.25	1.00
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	2,928.00	-	-	2,763.06	164.94	5.60
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
5100	BASIC EDUCATION (K-12)	933.57	-	-	933.57	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	2,468.15	-	-	2,173.00	295.15	11.90
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	250.00	-	-	250.00	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	212.50	-	-	212.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	500.00	-	-	476.24	23.76	4.70

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0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	34,368.72	-	-	33,064.09	1,304.63	3.80
5200	EXCEPTIONAL CHILD	1,500.00	-	-	1,470.14	29.86	1.90
5300	VOCATIONAL AND TECHNICAL EDUC	1,600.00	-	-	1,478.23	121.77	7.60
6200	INSTRUCTIONAL MEDIA SERVICE	100.00	-	-	58.43	41.57	41.50
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,635.76	-	-	2,635.76	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	97,176.30	-	-	-	97,176.30	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	100,000.00	-	-	-	100,000.00	100.00
PROJECT TOTALS:		531,744.52	-	8,679.19	233,594.68	289,470.65	54.44
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010 GENERAL OPERATING			
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	10,551.20	-	-	10,551.20	-	-
PROJECT 0010 TOTALS:		10,551.20	-	-	10,551.20	-	-
PROJECT: 0014 BOEING GRANT				FUND: 1010 GENERAL OPERATING			
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	36.92	-	-	36.92	-	-
PROJECT 0014 TOTALS:		36.92	-	-	36.92	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT				FUND: 1010 GENERAL OPERATING			
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	13,060.23	-	-	13,060.23	-	-
PROJECT 1084 TOTALS:		13,060.23	-	-	13,060.23	-	-

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
7900	OPERATION OF PLANT		1.99	-	-	1.99	-	-
0350	REPAIR AND MAINTENANCE							
7900	OPERATION OF PLANT		81.53	-	-	81.53	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
7900	OPERATION OF PLANT		9.19	-	-	9.19	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
7900	OPERATION OF PLANT		1.72	-	-	1.72	-	-
0375	CELLULAR TELEPHONE							
7900	OPERATION OF PLANT		107.24	-	-	107.24	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
7900	OPERATION OF PLANT		3.60	-	-	3.60	-	-
0391	LAUNDRY / LINEN							
7900	OPERATION OF PLANT		281.40	-	-	281.40	-	-
0420	BOTTLED GAS							
7900	OPERATION OF PLANT		10.72	-	-	10.72	-	-
0450	GASOLINE							
7900	OPERATION OF PLANT		349.00	-	-	349.00	-	-
0510	SUPPLIES							
7900	OPERATION OF PLANT		9,049.39	-	-	9,049.39	-	-
0642	EQUIPMENT (UNDER \$1000)							
7900	OPERATION OF PLANT		342.36	-	-	342.36	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
7900	OPERATION OF PLANT		55.58	-	-	55.58	-	-
0730	DUES AND FEES							
7900	OPERATION OF PLANT		8.37	-	-	8.37	-	-

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0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		490.93	-	-	490.93	-	-
PROJECT 2011 TOTALS:			10,793.02	-	-	10,793.02	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS						FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		2,283.75	-	-	2,283.75	-	-
PROJECT 2012 TOTALS:			2,283.75	-	-	2,283.75	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010 GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		1,948.28	-	-	1,948.28	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		1.96	-	-	1.96	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		0.77	-	-	0.77	-	-
PROJECT 2019 TOTALS:			1,951.01	-	-	1,951.01	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD						FUND: 1010 GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		848.90	-	-	848.90	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		244.92	-	-	244.92	-	-
PROJECT 2023 TOTALS:			1,093.82	-	-	1,093.82	-	-

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PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	0.72	-	-	0.72	-	-
PROJECT 2039 TOTALS:			0.72	-	-	0.72	-	-
PROJECT: 2051 PURCHASED - OTHER POSITIONS						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,377.70	-	-	1,377.70	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,656.25	-	-	1,656.25	-	-
PROJECT 2051 TOTALS:			3,033.95	-	-	3,033.95	-	-
PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	200.00	-	-	200.00	-	-
PROJECT 2127 TOTALS:			200.00	-	-	200.00	-	-
PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	316.06	-	-	316.06	-	-
PROJECT 2160 TOTALS:			316.06	-	-	316.06	-	-

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PROJECT: 2909 SCHOOL MAINTENANCE						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		386.49	-	-	351.17	35.32	9.10
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		35.00	-	-	35.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		761.57	-	-	761.57	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		9,018.88	-	-	9,018.88	-	-
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		2,102.99	-	-	1,190.00	912.99	43.40
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		28,088.33	-	-	27,055.80	1,032.53	3.60
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		6,573.00	-	1,900.00	4,673.00	-	-
PROJECT 2909 TOTALS:			46,966.26	-	1,900.00	43,085.42	1,980.84	4.22
PROJECT: 3001 ESE GUARANTEE - GIFTED						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		812.34	-	-	795.98	16.36	2.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		150.00	-	-	145.55	4.45	2.90
PROJECT 3001 TOTALS:			962.34	-	-	941.53	20.81	2.16

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PROJECT: 3006 NDIA ACCELL GRANT								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		277.00	-	-	47.98	229.02	82.60
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		778.00	-	-	778.00	-	-
PROJECT 3006 TOTALS:			1,055.00	-	-	825.98	229.02	21.71
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		871.84	-	-	871.84	-	-
PROJECT 3007 TOTALS:			871.84	-	-	871.84	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE								
					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		7,569.30	-	-	7,569.30	-	-
PROJECT 3009 TOTALS:			7,569.30	-	-	7,569.30	-	-
PROJECT: 3050 ULP SETTLEMENT								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		366.96	-	-	366.96	-	-
PROJECT 3050 TOTALS:			366.96	-	-	366.96	-	-

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	600.00	-	-	600.00	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	51,631.06	-	-	38,574.07	13,056.99	25.20
0693	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	4,145.00	-	-	4,145.00	-	-
PROJECT 3105 TOTALS:			56,376.06	-	-	43,319.07	13,056.99	23.16
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6200	INSTRUCTIONAL MEDIA SERVICE	440.00	-	-	440.00	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,137.72	-	-	517.88	1,619.84	75.70
PROJECT 3106 TOTALS:			2,577.72	-	-	957.88	1,619.84	62.84
PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	40,545.00	-	-	40,545.00	-	-
PROJECT 3107 TOTALS:			40,545.00	-	-	40,545.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	618.00	-	-	618.00	-	-
PROJECT 3109 TOTALS:			618.00	-	-	618.00	-	-

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PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,850.00	-	-	3,850.00	-	-
PROJECT 3125 TOTALS:			3,850.00	-	-	3,850.00	-	-
PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		50.00	-	-	-	50.00	100.00
PROJECT 3127 TOTALS:			50.00	-	-	-	50.00	100.00
PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		31,937.92	-	-	31,937.92	-	-
5200	EXCEPTIONAL CHILD		3,642.82	-	-	3,642.82	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		2,168.34	-	-	2,168.34	-	-
6100	PUPIL PERSONNEL SERVICES		867.35	-	-	867.35	-	-
6110	ATTENDANCE AND SOCIAL WORK		173.47	-	-	173.47	-	-
6120	GUIDANCE SERVICES		433.66	-	-	433.66	-	-
6130	HEALTH SERVICES		498.71	-	-	498.71	-	-
6140	PSYCHOLOGICAL SERVICES		130.12	-	-	130.12	-	-
6200	INSTRUCTIONAL MEDIA SERVICE		444.94	-	-	444.94	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		1,214.29	-	-	1,214.29	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		4,618.58	-	-	4,618.58	-	-
7600	FOOD SERVICE (SCHOOLS)		1,713.02	-	-	1,713.02	-	-
7900	OPERATION OF PLANT		1,756.29	-	-	1,756.29	-	-
PROJECT 3160 TOTALS:			49,599.51	-	-	49,599.51	-	-

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PROJECT:	3162	SAI - ATTENDANCE OFFICERS				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		6.02	-	-	6.02	-	-
0331	OUT-OF-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		2.41	-	-	2.41	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		0.79	-	-	0.79	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		19.46	-	-	19.46	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6110	ATTENDANCE AND SOCIAL WORK		2.19	-	-	2.19	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		47.81	-	-	47.81	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		10.81	-	-	10.81	-	-
0540	OIL AND GREASE							
6110	ATTENDANCE AND SOCIAL WORK		1.49	-	-	1.49	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		0.54	-	-	0.54	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		5.97	-	-	5.97	-	-
0642	EQUIPMENT (UNDER \$1000)							
6110	ATTENDANCE AND SOCIAL WORK		11.07	-	-	11.07	-	-
PROJECT 3162 TOTALS:			108.56	-	-	108.56	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0271 PRYOR MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	6,272.50	-	-	6,272.50	-	-
PROJECT 3180 TOTALS:			6,272.50	-	-	6,272.50	-	-
PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
	8120	BUILDING AND GROUND MAINTENANC	7,361.46	-	-	7,361.46	-	-
PROJECT 4011 TOTALS:			7,361.46	-	-	7,361.46	-	-
PROJECT: 4013 INSURANCE CLAIMS - OTHER						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
	8120	BUILDING AND GROUND MAINTENANC	861.50	-	-	861.50	-	-
PROJECT 4013 TOTALS:			861.50	-	-	861.50	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	125,833.98	-	-	125,833.98	-	-
PROJECT 4019 TOTALS:			125,833.98	-	-	125,833.98	-	-
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	1,050.00	-	-	1,050.00	-	-
PROJECT 4110 TOTALS:			1,050.00	-	-	1,050.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0271 PRYOR MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		526.00	-	-	526.00	-	-
PROJECT 5126 TOTALS:			526.00	-	-	526.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		8,730.00	-	-	8,730.00	-	-
PROJECT 6004 TOTALS:			8,730.00	-	-	8,730.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		12,307.60	-	-	12,307.60	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		1,526.00	-	-	1,526.00	-	-
PROJECT 6113 TOTALS:			13,833.60	-	-	13,833.60	-	-
PROJECT: 6120 CSR - SECOND READING INITIATI						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,261.75	-	-	1,625.91	635.84	28.10
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		86.09	-	-	-	86.09	100.00
5200	EXCEPTIONAL CHILD		2,402.73	-	-	2,402.73	-	-
PROJECT 6120 TOTALS:			4,750.57	-	-	4,028.64	721.93	15.20

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0271 PRYOR MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6123 READING INSTRUCTION						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		4,828.90	-	-	4,828.90	-	-
6500	INSTRUCTION RELATED TECHNOLOGY		9,374.75	-	-	9,374.75	-	-
PROJECT 6123 TOTALS:			14,203.65	-	-	14,203.65	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		393.24	-	-	393.24	-	-
PROJECT 7008 TOTALS:			393.24	-	-	393.24	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		47.34	-	-	47.34	-	-
PROJECT 7016 TOTALS:			47.34	-	-	47.34	-	-
PROJECT: 3422 SECONDARY ED (CARL PERKINS)						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		969.43	-	-	969.43	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		324.00	-	-	324.00	-	-
PROJECT 3422 TOTALS:			1,293.43	-	-	1,293.43	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
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JULY 15, 2013**

0271 PRYOR MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2479 COMMON CORE STANDARDS (CCSS)						FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,610.90	-	-	1,610.90	-	-
PROJECT 2479 TOTALS:			1,610.90	-	-	1,610.90	-	-
PROJECT: 3479 COMMON CORE STANDARDS (CCSS)						FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		500.00	-	-	-	500.00	100.00
PROJECT 3479 TOTALS:			500.00	-	-	-	500.00	100.00