

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0161 EGLIN ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	25.00	-	-	25.00	-	-
5200	EXCEPTIONAL CHILD	200.00	-	-	200.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	3,275.13	-	-	3,275.13	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	70.00	-	-	70.00	-	-
0130	SALARY - OVERTIME						
5100	BASIC EDUCATION (K-12)	114.60	-	-	114.60	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	10,950.96	-	-	-	10,950.96	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	13,775.32	-	-	5,208.57	8,566.75	62.10
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	2,260.00	-	-	1,556.22	703.78	31.10
6400	INSTR STAFF TRAINING SERVICES	240.00	-	-	-	240.00	100.00
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	13,690.07	-	4,317.81	8,773.17	599.09	4.30
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	1,963.24	-	-	1,120.35	842.89	42.90
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	4,000.00	-	-	3,531.37	468.63	11.70
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	1,000.00	-	-	-	1,000.00	100.00
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	100.00	-	-	76.02	23.98	23.90
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	15,000.00	-	-	4,609.78	10,390.22	69.20

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0382	GARBAGE						
	7900 OPERATION OF PLANT	19,000.00	-	-	7,277.60	11,722.40	61.70
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	825.15	-	-	788.25	36.90	4.40
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	200.00	-	-	119.00	81.00	40.50
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,208.25	-	-	1,208.25	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	93.50	-	-	93.50	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	10,000.00	-	-	3,696.33	6,303.67	63.00
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	151,459.30	-	-	151,459.30	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	6,701.03	-	-	4,802.81	1,898.22	28.30
	5200 EXCEPTIONAL CHILD	147.75	-	-	-	147.75	100.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,780.21	-	-	1,780.21	-	-
	7900 OPERATION OF PLANT	279.23	-	-	279.23	-	-
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	5,936.38	-	-	3,349.19	2,587.19	43.50
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	338.87	-	-	338.87	-	-
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	9.73	-	-	-	9.73	100.00
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	3,568.20	-	-	1,673.20	1,895.00	53.10
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	8,125.00	-	-	8,125.00	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	620.00	-	-	-	620.00	100.00
0730	DUES AND FEES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	698.00	-	-	698.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	44,088.00	-	-	39,824.27	4,263.73	9.60
	5200	EXCEPTIONAL CHILD	1,845.55	-	-	1,826.82	18.73	1.00
	6200	INSTRUCTIONAL MEDIA SERVICE	643.06	-	-	290.35	352.71	54.80
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,224.10	-	-	3,774.54	449.56	10.60
0780	DEPRECIATION							
	6200	INSTRUCTIONAL MEDIA SERVICE	349.06	-	-	-	349.06	100.00
PROJECT TOTALS:			328,804.69	-	4,317.81	259,964.93	64,521.95	19.62
PROJECT: 0010 GROUNDS/BEAUTIFICATION					FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	10,551.20	-	-	10,551.20	-	-
PROJECT 0010 TOTALS:			10,551.20	-	-	10,551.20	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	14,635.36	-	-	14,635.36	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	6130	HEALTH SERVICES	105.00	-	-	105.00	-	-
PROJECT 1084 TOTALS:			14,740.36	-	-	14,740.36	-	-

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PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		21.58	-	-	21.58	-	-
PROJECT 2002 TOTALS:			21.58	-	-	21.58	-	-

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	1.59	-	-	1.59	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	65.46	-	-	65.46	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	7.38	-	-	7.38	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	7900	OPERATION OF PLANT	1.38	-	-	1.38	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	86.10	-	-	86.10	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	2.89	-	-	2.89	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	225.92	-	-	225.92	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	8.61	-	-	8.61	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	280.20	-	-	280.20	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	7,265.46	-	-	7,265.46	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	274.87	-	-	274.87	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	7900	OPERATION OF PLANT	44.62	-	-	44.62	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	6.72	-	-	6.72	-	-

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0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		394.15	-	-	394.15	-	-
PROJECT 2011 TOTALS:			8,665.35	-	-	8,665.35	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		2,283.75	-	-	2,283.75	-	-
PROJECT 2012 TOTALS:			2,283.75	-	-	2,283.75	-	-
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		53.31	-	-	53.31	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		32.44	-	-	32.44	-	-
PROJECT 2017 TOTALS:			85.75	-	-	85.75	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		14,679.71	-	-	14,679.71	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		61.84	-	-	61.84	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		24.32	-	-	24.32	-	-
PROJECT 2019 TOTALS:			14,765.87	-	-	14,765.87	-	-

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PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		22.50	-	-	22.50	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		426.70	-	-	426.70	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		1.98	-	-	1.98	-	-
0693	SOFTWARE SUBSCRIPTIONS							
6140	PSYCHOLOGICAL SERVICES		11.52	-	-	11.52	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6140	PSYCHOLOGICAL SERVICES		195.56	-	-	195.56	-	-
PROJECT 2027 TOTALS:			658.26	-	-	658.26	-	-
PROJECT: 2090 STUDENT TESTING/CONFERENCING						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		530.26	-	-	530.26	-	-
PROJECT 2090 TOTALS:			530.26	-	-	530.26	-	-
PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		968.09	-	-	968.09	-	-
PROJECT 2127 TOTALS:			968.09	-	-	968.09	-	-

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PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		511.00	-	-	511.00	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		693.50	-	-	693.50	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		10,100.63	-	-	10,082.99	17.64	0.10
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		5,082.45	-	-	5,082.45	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		8,578.78	-	3,648.00	4,854.92	75.86	0.80
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		5,420.25	-	-	5,420.25	-	-
PROJECT 2909 TOTALS:			30,386.61	-	3,648.00	26,645.11	93.50	0.31
PROJECT: 3001 ESE GUARANTEE - GIFTED					FUND: 1010	GENERAL OPERATING		
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		40.00	-	-	-	40.00	100.00
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		676.66	-	-	-	676.66	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		97.87	-	-	97.87	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		344.08	-	-	-	344.08	100.00
PROJECT 3001 TOTALS:			1,158.61	-	-	97.87	1,060.74	91.55

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PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		871.84	-	-	871.84	-	-
PROJECT 3007 TOTALS:			871.84	-	-	871.84	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		6,309.30	-	-	6,309.30	-	-
PROJECT 3009 TOTALS:			6,309.30	-	-	6,309.30	-	-
PROJECT: 3050 ULP SETTLEMENT						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,735.20	-	-	1,735.20	-	-
PROJECT 3050 TOTALS:			1,735.20	-	-	1,735.20	-	-
PROJECT: 3062 BOEING GRANT						FUND: 1010	GENERAL OPERATING	
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,990.00	-	-	1,990.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,003.27	-	-	1,003.27	-	-
PROJECT 3062 TOTALS:			2,993.27	-	-	2,993.27	-	-

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		1,389.18	-	-	1,389.18	-	-
0520	TEXTBOOKS								
	5100	BASIC EDUCATION (K-12)		41,265.82	-	-	35,672.70	5,593.12	13.50
PROJECT 3105 TOTALS:				42,655.00	-	-	37,061.88	5,593.12	13.11
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS								
	6200	INSTRUCTIONAL MEDIA SERVICE		2,293.24	-	-	1,900.57	392.67	17.10
PROJECT 3106 TOTALS:				2,293.24	-	-	1,900.57	392.67	17.12
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		541.25	-	-	267.47	273.78	50.50
PROJECT 3109 TOTALS:				541.25	-	-	267.47	273.78	50.58
PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS						FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
	5100	BASIC EDUCATION (K-12)		5,829.00	-	-	5,829.00	-	-
0642	EQUIPMENT (UNDER \$1000)								
	5100	BASIC EDUCATION (K-12)		185.50	-	-	185.50	-	-
0692	SOFTWARE (UNDER \$1000)								
	5100	BASIC EDUCATION (K-12)		185.50	-	-	185.50	-	-
PROJECT 3125 TOTALS:				6,200.00	-	-	6,200.00	-	-

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PROJECT:	3160 FLORIDA SCHOOL RECOGNITION PGM			FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	28,785.45	-	-	28,785.45	-	-
5200	EXCEPTIONAL CHILD	2,829.91	-	-	2,829.91	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	353.74	-	-	353.74	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	265.30	-	-	265.30	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,564.61	-	-	2,564.61	-	-
7600	FOOD SERVICE (SCHOOLS)	1,282.29	-	-	1,282.29	-	-
7900	OPERATION OF PLANT	1,149.65	-	-	1,149.65	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,611.65	-	-	-	1,611.65	100.00
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	658.45	-	-	-	658.45	100.00
PROJECT 3160 TOTALS:		39,501.05	-	-	37,230.95	2,270.10	5.75

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PROJECT:	3162	SAI - ATTENDANCE OFFICERS				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		6.02	-	-	6.02	-	-
0331	OUT-OF-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		2.41	-	-	2.41	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		0.79	-	-	0.79	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		19.46	-	-	19.46	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6110	ATTENDANCE AND SOCIAL WORK		2.19	-	-	2.19	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		47.81	-	-	47.81	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		10.81	-	-	10.81	-	-
0540	OIL AND GREASE							
6110	ATTENDANCE AND SOCIAL WORK		1.49	-	-	1.49	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		0.54	-	-	0.54	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		5.97	-	-	5.97	-	-
0642	EQUIPMENT (UNDER \$1000)							
6110	ATTENDANCE AND SOCIAL WORK		11.07	-	-	11.07	-	-
PROJECT 3162 TOTALS:			108.56	-	-	108.56	-	-

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PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,746.00	-	-	6,746.00	-	-
PROJECT 3180 TOTALS:			6,746.00	-	-	6,746.00	-	-
PROJECT: 4013 INSURANCE CLAIMS - OTHER								
					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		529.20	-	-	529.20	-	-
PROJECT 4013 TOTALS:			529.20	-	-	529.20	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		92,385.26	-	-	92,385.26	-	-
PROJECT 4019 TOTALS:			92,385.26	-	-	92,385.26	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,050.00	-	-	1,050.00	-	-
PROJECT 4110 TOTALS:			1,050.00	-	-	1,050.00	-	-
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		35.00	-	-	35.00	-	-
PROJECT 5126 TOTALS:			35.00	-	-	35.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0161 EGLIN ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		17,862.00	-	-	17,862.00	-	-
PROJECT 6004 TOTALS:			17,862.00	-	-	17,862.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,574.87	-	-	2,574.87	-	-
PROJECT 6113 TOTALS:			2,574.87	-	-	2,574.87	-	-
PROJECT: 6123 READING INSTRUCTION								
					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		7,005.91	-	-	7,005.91	-	-
PROJECT 6123 TOTALS:			7,005.91	-	-	7,005.91	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT								
					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		393.24	-	-	393.24	-	-
PROJECT 7008 TOTALS:			393.24	-	-	393.24	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		47.35	-	-	47.35	-	-
PROJECT 7016 TOTALS:			47.35	-	-	47.35	-	-

SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
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JULY 15, 2013

0161 EGLIN ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 9015 FIXED CHARGES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		193.00	-	-	193.00	-	-
PROJECT 9015 TOTALS:			193.00	-	-	193.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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0161 EGLIN ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2486	DODEA - K-12 STUDENT ACHIEVE						
					FUND: 4200	AGENCY INVOICED EACH MON		
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		14,016.63	-	-	582.09	13,434.54	95.80
6500	INSTRUCTION RELATED TECHNOLOGY		9,445.55	-	-	-	9,445.55	100.00
0330	IN-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		125.58	-	-	125.58	-	-
0331	OUT-OF-COUNTY TRAVEL							
5100	BASIC EDUCATION (K-12)		172.05	-	-	172.05	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
5100	BASIC EDUCATION (K-12)		500.00	-	-	500.00	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		17,811.01	-	-	13,067.43	4,743.58	26.60
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		7,584.96	-	-	-	7,584.96	100.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		721.40	-	-	721.40	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		1,250.00	-	-	-	1,250.00	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		12,722.81	-	-	-	12,722.81	100.00
0691	SOFTWARE (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		4,917.00	-	-	-	4,917.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,748.34	-	-	1,748.34	-	-
PROJECT 2486 TOTALS:			71,015.33	-	-	16,916.89	54,098.44	76.18

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0161 EGLIN ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2479 COMMON CORE STANDARDS (CCSS)								
					FUND: 4340	RACE TO THE TOP		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,519.74	-	-	1,519.74	-	-
PROJECT 2479 TOTALS:			1,519.74	-	-	1,519.74	-	-
PROJECT: 3479 COMMON CORE STANDARDS (CCSS)								
					FUND: 4340	RACE TO THE TOP		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		500.00	-	-	-	500.00	100.00
PROJECT 3479 TOTALS:			500.00	-	-	-	500.00	100.00