

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0131 DESTIN ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	7,070.31	-	-	7,070.31	-	-
5200	EXCEPTIONAL CHILD	200.00	-	-	200.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,321.83	-	-	5,321.83	-	-
7900	OPERATION OF PLANT	720.86	-	-	720.86	-	-
0130	SALARY - OVERTIME						
5200	EXCEPTIONAL CHILD	24.24	-	-	24.24	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	633.32	-	-	633.32	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	394.64	-	-	394.64	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	200.00	-	-	140.00	60.00	30.00
6400	INSTR STAFF TRAINING SERVICES	240.00	-	-	-	240.00	100.00
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	19,774.82	-	-	19,774.82	-	-
7900	OPERATION OF PLANT	9,076.00	-	-	-	9,076.00	100.00
0363	SEAT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	14,059.75	-	-	-	14,059.75	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	330.00	-	-	-	330.00	100.00
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	863.81	136.19	13.60
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	8,397.36	-	-	8,397.36	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	4,090.44	-	-	-	4,090.44	100.00

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0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	953.36	-	-	102.30	851.06	89.20
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	5,400.00	-	-	4,637.41	762.59	14.10
0382	GARBAGE						
	7900 OPERATION OF PLANT	3,000.00	-	-	-	3,000.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	5,470.00	-	-	4,855.40	614.60	11.20
0393	CONTRACTS-NONPROFESSIONAL SVC						
	5100 BASIC EDUCATION (K-12)	133.64	-	-	133.64	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,579.14	-	-	2,677.32	901.82	25.20
	7900 OPERATION OF PLANT	1,149.87	-	-	992.05	157.82	13.70
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	3,481.75	-	-	606.00	2,875.75	82.50
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	1,400.00	-	-	1,391.38	8.62	0.60
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	134,000.00	-	-	95,655.52	38,344.48	28.60
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	13,787.82	-	-	9,678.66	4,109.16	29.80
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	10,832.24	-	-	10,247.70	584.54	5.40
0642	EQUIPMENT (UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,558.40	-	-	2,555.50	2.90	0.10
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	11,370.00	-	-	11,370.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	845.00	-	845.00	-	-	-

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0681	FIRE/SPRINKLER/ELECT/WATER SYS 5100 BASIC EDUCATION (K-12)	1,459.87	-	-	1,459.87	-	-
0684	REPLACEMENT ROOFING & SYSTEMS 7900 OPERATION OF PLANT	1,114.76	-	-	1,114.76	-	-
0685	FLOORING/STRUCTURAL ALTERATION 5100 BASIC EDUCATION (K-12)	372.15	-	372.15	-	-	-
0730	DUES AND FEES 7300 SCHOOL ADMIN-PRINCIPAL OFFICE	500.00	-	-	260.00	240.00	48.00
0750	OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12)	42,788.94	-	-	41,969.57	819.37	1.90
	5200 EXCEPTIONAL CHILD	770.28	-	-	770.28	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	356.72	-	-	356.72	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	27.27	-	-	27.27	-	-
	7900 OPERATION OF PLANT	1,374.98	-	-	1,374.98	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS 9890 RESERVES	11,706.35	-	-	-	11,706.35	100.00
0988	RESERVES - SCHOOL CARRYOVER 9890 RESERVES	200,997.48	-	-	-	200,997.48	100.00
PROJECT TOTALS:		530,963.59	-	1,217.15	235,777.52	293,968.92	55.37
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC 8120 BUILDING AND GROUND MAINTENANC	10,551.20	-	-	10,551.20	-	-
PROJECT 0010 TOTALS:		10,551.20	-	-	10,551.20	-	-

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PROJECT: 1007 SRO-GENERAL FUND								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		23,550.00	-	-	23,550.00	-	-
PROJECT 1007 TOTALS:			23,550.00	-	-	23,550.00	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,790.23	-	-	9,790.23	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
6130	HEALTH SERVICES		35.00	-	-	35.00	-	-
PROJECT 1084 TOTALS:			9,825.23	-	-	9,825.23	-	-
PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,258.36	-	-	-	2,258.36	100.00
PROJECT 2002 TOTALS:			2,258.36	-	-	-	2,258.36	100.00

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PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		39.02	-	-	39.02	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		16.58	-	-	16.58	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		14.49	-	-	14.49	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		4.20	-	-	4.20	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		335.79	-	-	335.79	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		11.41	-	-	11.41	-	-
PROJECT 2008 TOTALS:			421.49	-	-	421.49	-	-

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	1.88	-	-	1.88	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	77.15	-	-	77.15	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	8.70	-	-	8.70	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	7900	OPERATION OF PLANT	1.63	-	-	1.63	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	101.48	-	-	101.48	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	3.40	-	-	3.40	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	266.27	-	-	266.27	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	10.15	-	-	10.15	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	330.24	-	-	330.24	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	8,562.86	-	-	8,562.86	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	323.95	-	-	323.95	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	7900	OPERATION OF PLANT	52.59	-	-	52.59	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	7.92	-	-	7.92	-	-

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0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		1,730.19	-	-	1,730.19	-	-
PROJECT 2011 TOTALS:			11,478.41	-	-	11,478.41	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS								
						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		2,283.75	-	-	2,283.75	-	-
PROJECT 2012 TOTALS:			2,283.75	-	-	2,283.75	-	-
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE								
						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		117.29	-	-	117.29	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		71.37	-	-	71.37	-	-
PROJECT 2017 TOTALS:			188.66	-	-	188.66	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP								
						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		2,435.72	-	-	2,435.72	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		29.45	-	-	29.45	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		11.58	-	-	11.58	-	-
PROJECT 2019 TOTALS:			2,476.75	-	-	2,476.75	-	-

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PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS								
					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		11.25	-	-	11.25	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		213.35	-	-	213.35	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		0.99	-	-	0.99	-	-
0693	SOFTWARE SUBSCRIPTIONS							
6140	PSYCHOLOGICAL SERVICES		5.76	-	-	5.76	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6140	PSYCHOLOGICAL SERVICES		97.78	-	-	97.78	-	-
PROJECT 2027 TOTALS:			329.13	-	-	329.13	-	-
PROJECT: 2090 STUDENT TESTING/CONFERENCING								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		747.21	-	-	747.21	-	-
PROJECT 2090 TOTALS:			747.21	-	-	747.21	-	-
PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	200.00	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		968.09	-	-	968.09	-	-
PROJECT 2127 TOTALS:			1,168.09	-	-	1,168.09	-	-

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PROJECT: 2909 SCHOOL MAINTENANCE					FUND: 1010	GENERAL OPERATING		
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		12.51	-	-	-	12.51	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		132.97	-	-	113.20	19.77	14.80
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		3,590.00	-	3,590.00	-	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		7,573.42	-	-	7,573.42	-	-
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		2,170.43	-	-	2,115.84	54.59	2.50
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		17,594.73	-	-	17,140.72	454.01	2.50
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		286.96	-	-	115.00	171.96	59.90
PROJECT 2909 TOTALS:			31,361.02	-	3,590.00	27,058.18	712.84	2.27
PROJECT: 3001 ESE GUARANTEE - GIFTED					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		164.38	-	-	6.71	157.67	95.90
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		854.00	-	-	796.04	57.96	6.70
PROJECT 3001 TOTALS:			1,018.38	-	-	802.75	215.63	21.17

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PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		871.84	-	-	871.84	-	-
PROJECT 3007 TOTALS:			871.84	-	-	871.84	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		6,309.29	-	-	6,309.29	-	-
PROJECT 3009 TOTALS:			6,309.29	-	-	6,309.29	-	-
PROJECT: 3050 ULP SETTLEMENT						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		708.54	-	-	708.54	-	-
PROJECT 3050 TOTALS:			708.54	-	-	708.54	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		82,139.67	-	26,303.62	8,273.19	47,562.86	57.90
PROJECT 3105 TOTALS:			82,139.67	-	26,303.62	8,273.19	47,562.86	57.90
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6200	INSTRUCTIONAL MEDIA SERVICE		357.00	-	-	355.00	2.00	0.50
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,960.28	-	-	-	3,960.28	100.00
PROJECT 3106 TOTALS:			4,317.28	-	-	355.00	3,962.28	91.78

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PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,269.74	-	-	-	3,269.74	100.00
PROJECT 3109 TOTALS:			3,269.74	-	-	-	3,269.74	100.00
PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	200.00	-	-
PROJECT 3125 TOTALS:			200.00	-	-	200.00	-	-
PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		400.00	-	49.23	149.24	201.53	50.30
PROJECT 3127 TOTALS:			400.00	-	49.23	149.24	201.53	50.38

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PROJECT:	3160 FLORIDA SCHOOL RECOGNITION PGM				FUND: 1010 GENERAL OPERATING		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	56,321.51	-	-	56,321.51	-	-
5200	EXCEPTIONAL CHILD	6,813.76	-	-	6,813.76	-	-
6140	PSYCHOLOGICAL SERVICES	255.46	-	-	255.46	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,198.33	-	-	1,198.33	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	2,652.12	-	-	2,652.12	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,218.77	-	-	3,218.77	-	-
7600	FOOD SERVICE (SCHOOLS)	1,764.97	-	-	1,764.97	-	-
7900	OPERATION OF PLANT	2,693.92	-	-	2,693.92	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,837.77	-	-	2,253.91	583.86	20.50
PROJECT 3160 TOTALS:		77,756.61	-	-	77,172.75	583.86	0.75

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PROJECT:	3162	SAI - ATTENDANCE OFFICERS				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		6.02	-	-	6.02	-	-
0331	OUT-OF-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		2.41	-	-	2.41	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		0.79	-	-	0.79	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		19.46	-	-	19.46	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6110	ATTENDANCE AND SOCIAL WORK		2.19	-	-	2.19	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		47.81	-	-	47.81	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		10.81	-	-	10.81	-	-
0540	OIL AND GREASE							
6110	ATTENDANCE AND SOCIAL WORK		1.49	-	-	1.49	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		0.54	-	-	0.54	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		5.97	-	-	5.97	-	-
0642	EQUIPMENT (UNDER \$1000)							
6110	ATTENDANCE AND SOCIAL WORK		11.07	-	-	11.07	-	-
PROJECT 3162 TOTALS:			108.56	-	-	108.56	-	-

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0131 DESTIN ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,615.00	-	-	10,615.00	-	-
PROJECT 3180 TOTALS:			10,615.00	-	-	10,615.00	-	-
PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ								
					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		4,653.52	-	-	4,653.52	-	-
PROJECT 4012 TOTALS:			4,653.52	-	-	4,653.52	-	-
PROJECT: 4013 INSURANCE CLAIMS - OTHER								
					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		300.00	-	-	300.00	-	-
PROJECT 4013 TOTALS:			300.00	-	-	300.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		175,353.53	-	-	175,353.53	-	-
PROJECT 4019 TOTALS:			175,353.53	-	-	175,353.53	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,000.00	-	-	6,000.00	-	-
PROJECT 4110 TOTALS:			6,000.00	-	-	6,000.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0131 DESTIN ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		12,000.00	-	-	12,000.00	-	-
PROJECT 6004 TOTALS:			12,000.00	-	-	12,000.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,406.33	-	-	5,406.33	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		2,129.00	-	-	2,129.00	-	-
PROJECT 6113 TOTALS:			7,535.33	-	-	7,535.33	-	-
PROJECT: 6123 READING INSTRUCTION								
					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		10,153.34	-	-	10,153.34	-	-
PROJECT 6123 TOTALS:			10,153.34	-	-	10,153.34	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT								
					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		393.24	-	-	393.24	-	-
PROJECT 7008 TOTALS:			393.24	-	-	393.24	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		47.35	-	-	47.35	-	-
PROJECT 7016 TOTALS:			47.35	-	-	47.35	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0131 DESTIN ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		886.28	-	-	886.28	-	-
PROJECT 7020 TOTALS:			886.28	-	-	886.28	-	-
PROJECT: 3422 SECONDARY ED (CARL PERKINS)								
					FUND: 4201	FEDERAL REVENUE FROM STAT		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		496.80	-	-	496.80	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		39.00	-	-	39.00	-	-
PROJECT 3422 TOTALS:			535.80	-	-	535.80	-	-
PROJECT: 3475 IDEA PART B								
					FUND: 4201	FEDERAL REVENUE FROM STAT		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		513.00	-	-	513.00	-	-
PROJECT 3475 TOTALS:			513.00	-	-	513.00	-	-
PROJECT: 2479 COMMON CORE STANDARDS (CCSS)								
					FUND: 4340	RACE TO THE TOP		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,744.82	-	-	1,744.82	-	-
PROJECT 2479 TOTALS:			1,744.82	-	-	1,744.82	-	-
PROJECT: 3479 COMMON CORE STANDARDS (CCSS)								
					FUND: 4340	RACE TO THE TOP		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		500.00	-	-	-	500.00	100.00
PROJECT 3479 TOTALS:			500.00	-	-	-	500.00	100.00