

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0121 RUCKEL MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	2,730.00	-	-	2,730.00	-	-
5200	EXCEPTIONAL CHILD	370.00	-	-	370.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	20.00	-	-	20.00	-	-
7900	OPERATION OF PLANT	102.78	-	-	102.78	-	-
0130	SALARY - OVERTIME						
5100	BASIC EDUCATION (K-12)	575.10	-	-	575.10	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,939.91	-	-	2,939.91	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	440.00	-	-	440.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	3,376.04	-	-	2,186.38	1,189.66	35.20
0350	REPAIR AND MAINTENANCE						
7900	OPERATION OF PLANT	2,657.04	-	2,095.00	562.04	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	6,867.00	-	-	6,867.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	13,500.49	-	-	6,462.24	7,038.25	52.10
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,031.48	-	1,611.17	4,249.71	1,170.60	16.60
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,504.05	-	-	5,486.61	17.44	0.30
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	9,059.29	-	-	9,059.29	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	150.27	-	-	150.27	-	-

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0375	CELLULAR TELEPHONE						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	360.00	-	-	360.00	-	-
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	7,000.00	-	-	6,233.58	766.42	10.90
0382	GARBAGE						
	7900 OPERATION OF PLANT	7,722.56	-	-	7,722.56	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	344.80	-	-	344.80	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,819.59	-	-	3,819.59	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	333.00	-	-	333.00	-	-
	7900 OPERATION OF PLANT	20,098.26	-	-	19,943.36	154.90	0.70
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	6,722.59	-	-	6,722.59	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	2,500.00	-	-	2,224.05	275.95	11.00
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	124,200.46	-	-	124,200.46	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	671.61	-	-	626.19	45.42	6.70
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	13,869.65	-	-	8,765.51	5,104.14	36.80
	5300 VOCATIONAL AND TECHNICAL EDUC	1,000.00	-	-	-	1,000.00	100.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,902.00	-	-	1,688.89	1,213.11	41.80
	7900 OPERATION OF PLANT	1,768.07	-	-	1,625.31	142.76	8.00
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	1,408.90	-	-	-	1,408.90	100.00

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0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	594.00	-	-	594.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	399.98	-	-	399.98	-	-
7900	OPERATION OF PLANT	8,296.93	-	-	8,296.93	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	545.00	-	-	545.00	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	5,190.63	-	-	5,190.63	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	102.56	-	-	102.56	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	395.25	-	-	352.50	42.75	10.80
6400	INSTR STAFF TRAINING SERVICES	1,194.00	-	-	1,194.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	120.00	-	-	118.00	2.00	1.60
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	32,889.00	-	-	31,930.50	958.50	2.90
5200	EXCEPTIONAL CHILD	4,252.62	-	-	4,252.62	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	1,417.42	-	-	1,417.42	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	267.45	-	-	267.45	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	155,597.39	-	-	-	155,597.39	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	501.79	-	-	-	501.79	100.00
PROJECT TOTALS:		461,808.96	-	3,706.17	281,472.81	176,629.98	38.25

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PROJECT: 0010 GROUNDS/BEAUTIFICATION								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		10,551.20	-	-	10,551.20	-	-
PROJECT 0010 TOTALS:			10,551.20	-	-	10,551.20	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,790.36	-	-	9,790.36	-	-
PROJECT 1084 TOTALS:			9,790.36	-	-	9,790.36	-	-
PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.								
					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		39.02	-	-	39.02	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		16.58	-	-	16.58	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		14.49	-	-	14.49	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		4.20	-	-	4.20	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		335.79	-	-	335.79	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		11.41	-	-	11.41	-	-
PROJECT 2008 TOTALS:			421.49	-	-	421.49	-	-

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	2.13	-	-	2.13	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	87.38	-	-	87.38	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	9.85	-	-	9.85	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	7900	OPERATION OF PLANT	1.85	-	-	1.85	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	114.93	-	-	114.93	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	3.85	-	-	3.85	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	301.57	-	-	301.57	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	11.49	-	-	11.49	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	374.02	-	-	374.02	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	9,698.09	-	-	9,698.09	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	366.90	-	-	366.90	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	7900	OPERATION OF PLANT	59.56	-	-	59.56	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	8.97	-	-	8.97	-	-

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0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		526.12	-	-	526.12	-	-
PROJECT 2011 TOTALS:			11,566.71	-	-	11,566.71	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		2,283.75	-	-	2,283.75	-	-
PROJECT 2012 TOTALS:			2,283.75	-	-	2,283.75	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		4,009.50	-	-	4,009.50	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		11.78	-	-	11.78	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		4.63	-	-	4.63	-	-
PROJECT 2019 TOTALS:			4,025.91	-	-	4,025.91	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		1,218.51	-	-	1,218.51	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		351.56	-	-	351.56	-	-
PROJECT 2023 TOTALS:			1,570.07	-	-	1,570.07	-	-

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PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		11.25	-	-	11.25	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		213.35	-	-	213.35	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		0.99	-	-	0.99	-	-
0693	SOFTWARE SUBSCRIPTIONS							
6140	PSYCHOLOGICAL SERVICES		5.76	-	-	5.76	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6140	PSYCHOLOGICAL SERVICES		97.78	-	-	97.78	-	-
PROJECT 2027 TOTALS:			329.13	-	-	329.13	-	-
PROJECT: 2050 PURCHASED SCHOOL NURSES						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		10,707.00	-	-	10,707.00	-	-
PROJECT 2050 TOTALS:			10,707.00	-	-	10,707.00	-	-
PROJECT: 2051 PURCHASED - OTHER POSITIONS						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
7802	TRANSPORTATION - CENTRAL		510.15	-	-	510.15	-	-
7900	OPERATION OF PLANT		80.00	-	-	80.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,600.25	-	-	1,600.25	-	-
PROJECT 2051 TOTALS:			2,190.40	-	-	2,190.40	-	-

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PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		50.00	-	-	50.00	-	-
PROJECT 2127 TOTALS:			50.00	-	-	50.00	-	-
PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		493.69	-	-	404.51	89.18	18.00
PROJECT 2160 TOTALS:			493.69	-	-	404.51	89.18	18.06

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PROJECT:	2909 SCHOOL MAINTENANCE			FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	454.41	-	-	206.00	248.41	54.60
0360	LEASE AND RENTAL AGREEMENTS						
8120	BUILDING AND GROUND MAINTENANC	73.48	-	-	-	73.48	100.00
0370	POSTAGE/SHIPPING/TELEGRAM						
8120	BUILDING AND GROUND MAINTENANC	30.00	-	-	26.08	3.92	13.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	7,629.00	-	7,139.00	490.00	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	15,551.83	-	-	14,853.46	698.37	4.40
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	0.91	-	-	-	0.91	100.00
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	634.77	-	-	467.09	167.68	26.40
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	18,616.35	-	-	15,915.15	2,701.20	14.50
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	8,685.99	-	-	5,900.00	2,785.99	32.00
PROJECT 2909 TOTALS:		51,676.74	-	7,139.00	37,857.78	6,679.96	12.93

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PROJECT: 3001 ESE GUARANTEE - GIFTED								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		4,153.23	-	-	345.95	3,807.28	91.60
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		3,648.29	-	-	3,559.11	89.18	2.40
PROJECT 3001 TOTALS:			7,801.52	-	-	3,905.06	3,896.46	49.94
PROJECT: 3006 NDIA ACCELL GRANT								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,977.00	-	990.08	964.29	22.63	1.10
PROJECT 3006 TOTALS:			1,977.00	-	990.08	964.29	22.63	1.14
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		871.85	-	-	871.85	-	-
PROJECT 3007 TOTALS:			871.85	-	-	871.85	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE								
					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		7,569.30	-	-	7,569.30	-	-
PROJECT 3009 TOTALS:			7,569.30	-	-	7,569.30	-	-
PROJECT: 3050 ULP SETTLEMENT								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		857.96	-	-	857.96	-	-
PROJECT 3050 TOTALS:			857.96	-	-	857.96	-	-

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PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	600.00	-	-	600.00	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	96,437.64	-	-	32,829.77	63,607.87	65.90
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	1,500.00	-	-	1,500.00	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	7,350.00	-	-	7,350.00	-	-
PROJECT 3105 TOTALS:			105,887.64	-	-	42,279.77	63,607.87	60.07
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	6200	INSTRUCTIONAL MEDIA SERVICE	589.96	-	-	589.96	-	-
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	4,398.47	-	879.18	2,289.15	1,230.14	27.90
PROJECT 3106 TOTALS:			4,988.43	-	879.18	2,879.11	1,230.14	24.66
PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	40,545.00	-	-	40,545.00	-	-
PROJECT 3107 TOTALS:			40,545.00	-	-	40,545.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	5,405.80	-	2,329.60	115.51	2,960.69	54.70
PROJECT 3109 TOTALS:			5,405.80	-	2,329.60	115.51	2,960.69	54.77

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PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,600.00	-	-	4,600.00	-	-
PROJECT 3125 TOTALS:			4,600.00	-	-	4,600.00	-	-
PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		57,627.13	-	-	57,627.13	-	-
5200	EXCEPTIONAL CHILD		6,391.66	-	-	6,391.66	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		2,556.66	-	-	2,556.66	-	-
6120	GUIDANCE SERVICES		1,278.33	-	-	1,278.33	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)		626.38	-	-	626.38	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		6,602.60	-	-	6,602.60	-	-
7600	FOOD SERVICE (SCHOOLS)		2,556.66	-	-	2,556.66	-	-
7900	OPERATION OF PLANT		1,917.51	-	-	1,917.51	-	-
PROJECT 3160 TOTALS:			79,556.93	-	-	79,556.93	-	-

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PROJECT:	3162	SAI - ATTENDANCE OFFICERS				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		6.02	-	-	6.02	-	-
0331	OUT-OF-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		2.41	-	-	2.41	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		0.79	-	-	0.79	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		19.46	-	-	19.46	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6110	ATTENDANCE AND SOCIAL WORK		2.19	-	-	2.19	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		47.81	-	-	47.81	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		10.81	-	-	10.81	-	-
0540	OIL AND GREASE							
6110	ATTENDANCE AND SOCIAL WORK		1.49	-	-	1.49	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		0.54	-	-	0.54	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		5.97	-	-	5.97	-	-
0642	EQUIPMENT (UNDER \$1000)							
6110	ATTENDANCE AND SOCIAL WORK		11.07	-	-	11.07	-	-
PROJECT 3162 TOTALS:			108.56	-	-	108.56	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0121 RUCKEL MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	9,457.00	-	-	9,457.00	-	-
PROJECT 3180 TOTALS:			9,457.00	-	-	9,457.00	-	-
PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
	8120	BUILDING AND GROUND MAINTENANC	5,110.34	-	-	5,110.34	-	-
PROJECT 4012 TOTALS:			5,110.34	-	-	5,110.34	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	170,185.41	-	-	170,185.41	-	-
PROJECT 4019 TOTALS:			170,185.41	-	-	170,185.41	-	-
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	750.00	-	-	750.00	-	-
PROJECT 4110 TOTALS:			750.00	-	-	750.00	-	-
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	3,437.00	-	-	3,437.00	-	-
PROJECT 5126 TOTALS:			3,437.00	-	-	3,437.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0121 RUCKEL MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		12,000.00	-	-	12,000.00	-	-
PROJECT 6004 TOTALS:			12,000.00	-	-	12,000.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		8,124.76	-	-	8,124.76	-	-
PROJECT 6113 TOTALS:			8,124.76	-	-	8,124.76	-	-
PROJECT: 6120 CSR - SECOND READING INITIATI								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,532.00	-	-	-	9,532.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		776.77	-	-	271.29	505.48	65.00
PROJECT 6120 TOTALS:			10,308.77	-	-	271.29	10,037.48	97.37
PROJECT: 6123 READING INSTRUCTION								
					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		11,217.12	-	-	11,217.12	-	-
PROJECT 6123 TOTALS:			11,217.12	-	-	11,217.12	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT								
					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		393.24	-	-	393.24	-	-
PROJECT 7008 TOTALS:			393.24	-	-	393.24	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0121 RUCKEL MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		47.34	-	-	47.34	-	-
PROJECT 7016 TOTALS:			47.34	-	-	47.34	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		360.49	-	-	360.49	-	-
PROJECT 7020 TOTALS:			360.49	-	-	360.49	-	-
PROJECT: 3422 SECONDARY ED (CARL PERKINS)						FUND: 4201	FEDERAL REVENUE FROM STAT	
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		138.95	-	-	138.95	-	-
PROJECT 3422 TOTALS:			138.95	-	-	138.95	-	-
PROJECT: 2479 COMMON CORE STANDARDS (CCSS)						FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		1,374.76	-	-	1,374.76	-	-
PROJECT 2479 TOTALS:			1,374.76	-	-	1,374.76	-	-