

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0082 MEIGS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,412.78	-	-	3,412.78	-	-
5200	EXCEPTIONAL CHILD	331.60	-	-	331.60	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	3,133.49	-	-	3,133.49	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	25.00	-	-	25.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	2,350.00	-	2,350.00	-	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	41.00	-	-	-	41.00	100.00
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	210.00	-	-	-	210.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,979.38	-	-	2,020.38	959.00	32.10
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,145.00	-	-	4,343.77	1,801.23	29.30
8120	BUILDING AND GROUND MAINTENANC	3,031.33	-	-	3,031.32	0.01	-
0357	SUPPORT MANAGED - COMPUTERS						
6500	INSTRUCTION RELATED TECHNOLOGY	8,240.40	-	-	8,240.40	-	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,029.69	-	3,620.18	2,409.51	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,852.05	-	-	1,852.05	-	-
0371	TELEPHONE- LOCAL SERVICE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	271.72	728.28	72.80
7900	OPERATION OF PLANT	5,369.36	-	-	5,369.36	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	100.00	-	-	68.91	31.09	31.00

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0381	WATER AND SEWAGE							
	7900	OPERATION OF PLANT	23,000.00	-	-	18,645.14	4,354.86	18.90
0382	GARBAGE							
	7900	OPERATION OF PLANT	20,000.00	-	-	11,120.77	8,879.23	44.40
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	10,151.73	-	-	4,208.50	5,943.23	58.50
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	250.95	-	-	250.95	-	-
	7900	OPERATION OF PLANT	3,500.00	-	705.36	927.50	1,867.14	53.30
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	12,416.50	-	-	10,303.50	2,113.00	17.00
0410	NATURAL GAS							
	7900	OPERATION OF PLANT	4,500.00	-	-	2,151.80	2,348.20	52.10
0430	ELECTRICITY							
	7900	OPERATION OF PLANT	150,379.00	-	-	107,493.72	42,885.28	28.50
0450	GASOLINE							
	7900	OPERATION OF PLANT	700.00	-	-	177.66	522.34	74.60
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	14,924.52	-	2,044.92	12,713.73	165.87	1.10
	5200	EXCEPTIONAL CHILD	800.00	-	-	525.03	274.97	34.30
	5300	VOCATIONAL AND TECHNICAL EDUC	351.75	-	-	351.75	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	800.00	-	-	715.38	84.62	10.50
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	11,977.50	-	-	6,708.74	5,268.76	43.90
	7900	OPERATION OF PLANT	283.20	-	-	283.20	-	-
	8120	BUILDING AND GROUND MAINTENANC	346.43	-	-	346.43	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	34,910.98	-	-	34,318.57	592.41	1.70

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0530	PERIODICALS						
	6200 INSTRUCTIONAL MEDIA SERVICE	800.00	-	-	136.15	663.85	82.90
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	400.00	-	-	274.15	125.85	31.40
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	16,187.19	-	13,960.00	2,227.19	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	3,004.99	-	-	299.97	2,705.02	90.00
	5200 EXCEPTIONAL CHILD	46.00	-	-	46.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	295.01	-	-	-	295.01	100.00
	7900 OPERATION OF PLANT	600.00	-	-	275.90	324.10	54.00
0643	COMPUTER EQUIP (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	1,995.00	-	1,995.00	-	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	2,388.69	-	-	1,987.68	401.01	16.70
0677	REPLACEMENT SYSTEMS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	9,475.00	-	-	9,475.00	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	5100 BASIC EDUCATION (K-12)	776.25	-	-	776.25	-	-
0691	SOFTWARE (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	2,695.00	-	2,695.00	-	-	-
0693	SOFTWARE SUBSCRIPTIONS						
	5100 BASIC EDUCATION (K-12)	1,530.00	-	-	1,530.00	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	531.50	-	-	332.50	199.00	37.40
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,329.00	-	-	518.00	811.00	61.00

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0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	28,270.78	-	-	27,198.58	1,072.20	3.70
5200	EXCEPTIONAL CHILD	36.80	-	-	36.80	-	-
6120	GUIDANCE SERVICES	133.77	-	-	133.77	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	12,560.12	-	-	-	12,560.12	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	54,189.04	-	-	-	54,189.04	100.00
PROJECT TOTALS:		471,142.78	-	27,370.46	291,355.60	152,416.72	32.35
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	10,551.20	-	-	10,551.20	-	-
PROJECT 0010 TOTALS:		10,551.20	-	-	10,551.20	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	13,870.23	-	-	13,870.23	-	-
PROJECT 1084 TOTALS:		13,870.23	-	-	13,870.23	-	-
PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,506.00	-	-	1,506.00	-	-
PROJECT 2002 TOTALS:		1,506.00	-	-	1,506.00	-	-

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PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		2,178.75	-	-	2,178.75	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		995.42	-	-	995.42	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		770.00	-	-	770.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		510.90	-	-	510.90	-	-
0691	SOFTWARE (OVER \$1000)							
5200	EXCEPTIONAL CHILD		1,334.03	-	-	1,334.03	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		624.83	-	-	624.83	-	-
PROJECT 2004 TOTALS:			6,413.93	-	-	6,413.93	-	-

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PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.					FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		39.02	-	-	39.02	-	-
0350	REPAIR AND MAINTENANCE							
5200	EXCEPTIONAL CHILD		16.58	-	-	16.58	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		14.49	-	-	14.49	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		4.20	-	-	4.20	-	-
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		335.79	-	-	335.79	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5200	EXCEPTIONAL CHILD		11.41	-	-	11.41	-	-
PROJECT 2008 TOTALS:			421.49	-	-	421.49	-	-

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	2.05	-	-	2.05	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	84.16	-	-	84.16	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	9.49	-	-	9.49	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	7900	OPERATION OF PLANT	1.78	-	-	1.78	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	110.70	-	-	110.70	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	3.71	-	-	3.71	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	290.47	-	-	290.47	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	11.07	-	-	11.07	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	360.26	-	-	360.26	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	9,341.30	-	-	9,341.30	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	353.40	-	-	353.40	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	7900	OPERATION OF PLANT	57.37	-	-	57.37	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	8.64	-	-	8.64	-	-

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0750	OTHER PERSONNEL SERVICES(TEMP)							
7900	OPERATION OF PLANT		506.76	-	-	506.76	-	-
PROJECT 2011 TOTALS:			11,141.16	-	-	11,141.16	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS								
						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		2,283.75	-	-	2,283.75	-	-
PROJECT 2012 TOTALS:			2,283.75	-	-	2,283.75	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP								
						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		9,741.38	-	-	9,741.38	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		25.53	-	-	25.53	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		10.04	-	-	10.04	-	-
PROJECT 2019 TOTALS:			9,776.95	-	-	9,776.95	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD								
						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		422.42	-	-	422.42	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		121.88	-	-	121.88	-	-
PROJECT 2023 TOTALS:			544.30	-	-	544.30	-	-

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PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		11.25	-	-	11.25	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		213.35	-	-	213.35	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		0.99	-	-	0.99	-	-
0693	SOFTWARE SUBSCRIPTIONS							
6140	PSYCHOLOGICAL SERVICES		5.76	-	-	5.76	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6140	PSYCHOLOGICAL SERVICES		97.78	-	-	97.78	-	-
PROJECT 2027 TOTALS:			329.13	-	-	329.13	-	-
PROJECT: 2051 PURCHASED - OTHER POSITIONS						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		3,390.00	-	-	3,390.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		624.26	-	-	624.26	-	-
PROJECT 2051 TOTALS:			4,014.26	-	-	4,014.26	-	-

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PROJECT:	2099	STADIUM & ATHLETIC FIELD MANTC				FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		464.39	-	-	464.39	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,066.86	-	-	1,066.86	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		19.45	-	-	19.45	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		113.12	-	-	113.12	-	-
0450	GASOLINE							
8120	BUILDING AND GROUND MAINTENANC		1,440.00	-	-	1,440.00	-	-
0460	DIESEL FUEL							
8120	BUILDING AND GROUND MAINTENANC		224.00	-	-	224.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		7,492.19	-	-	7,492.19	-	-
0517	TOOLS - MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		41.62	-	-	41.62	-	-
0540	OIL AND GREASE							
8120	BUILDING AND GROUND MAINTENANC		229.95	-	-	229.95	-	-
0550	REPAIR PARTS							
8120	BUILDING AND GROUND MAINTENANC		1,779.64	-	-	1,779.64	-	-
0560	TIRES AND TUBES							
8120	BUILDING AND GROUND MAINTENANC		981.25	-	-	981.25	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		96.32	-	-	96.32	-	-
PROJECT 2099 TOTALS:			13,948.79	-	-	13,948.79	-	-

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PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		446.17	-	-	446.17	-	-
PROJECT 2160 TOTALS:			446.17	-	-	446.17	-	-
PROJECT: 2909 SCHOOL MAINTENANCE						FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		339.50	-	-	339.50	-	-
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		837.38	-	-	837.38	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		31,848.00	-	14,831.00	17,017.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		7,166.49	-	-	7,166.49	-	-
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		4,141.04	-	-	4,141.04	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		16,819.09	-	-	16,819.09	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		2,553.00	-	-	2,553.00	-	-
PROJECT 2909 TOTALS:			63,704.50	-	14,831.00	48,873.50	-	-

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PROJECT: 3001 ESE GUARANTEE - GIFTED								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		286.00	-	-	136.29	149.71	52.30
0997	RESERVES - PROJECTS							
9890	RESERVES		527.64	-	-	-	527.64	100.00
PROJECT 3001 TOTALS:			813.64	-	-	136.29	677.35	83.25
PROJECT: 3006 NDIA ACCELL GRANT								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,010.00	-	-	1,923.94	86.06	4.20
PROJECT 3006 TOTALS:			2,010.00	-	-	1,923.94	86.06	4.28
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		871.84	-	-	871.84	-	-
PROJECT 3007 TOTALS:			871.84	-	-	871.84	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE								
					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		7,569.30	-	-	7,569.30	-	-
PROJECT 3009 TOTALS:			7,569.30	-	-	7,569.30	-	-
PROJECT: 3050 ULP SETTLEMENT								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		289.20	-	-	289.20	-	-
PROJECT 3050 TOTALS:			289.20	-	-	289.20	-	-

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PROJECT: 3062 BOEING GRANT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		4,928.18	-	-	4,928.18	-	-
PROJECT 3062 TOTALS:			4,928.18	-	-	4,928.18	-	-
PROJECT: 3063 CIVIL AIR PATROL GRANT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		250.00	-	-	250.00	-	-
PROJECT 3063 TOTALS:			250.00	-	-	250.00	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		600.00	-	-	600.00	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		32,975.00	-	-	32,851.05	123.95	0.30
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		4,175.00	-	-	4,175.00	-	-
PROJECT 3105 TOTALS:			37,750.00	-	-	37,626.05	123.95	0.33
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,122.91	-	-	2,025.22	97.69	4.60
PROJECT 3106 TOTALS:			2,122.91	-	-	2,025.22	97.69	4.60

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		40,545.00	-	-	40,545.00	-	-
PROJECT 3107 TOTALS:			40,545.00	-	-	40,545.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,565.58	-	-	922.30	643.28	41.00
PROJECT 3109 TOTALS:			1,565.58	-	-	922.30	643.28	41.09
PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,600.00	-	-	2,600.00	-	-
PROJECT 3125 TOTALS:			2,600.00	-	-	2,600.00	-	-
PROJECT: 3127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		50.00	-	-	-	50.00	100.00
PROJECT 3127 TOTALS:			50.00	-	-	-	50.00	100.00

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0082 MEIGS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	3160 FLORIDA SCHOOL RECOGNITION PGM				FUND: 1010 GENERAL OPERATING		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	29,506.08	-	-	29,506.08	-	-
5200	EXCEPTIONAL CHILD	5,048.36	-	-	5,048.36	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	1,074.12	-	-	1,074.12	-	-
6120	GUIDANCE SERVICES	1,074.12	-	-	1,074.12	-	-
6140	PSYCHOLOGICAL SERVICES	214.82	-	-	214.82	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	821.70	-	-	821.70	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	751.88	-	-	751.88	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,726.12	-	-	4,726.12	-	-
7600	FOOD SERVICE (SCHOOLS)	979.60	-	-	979.60	-	-
7900	OPERATION OF PLANT	1,512.36	-	-	1,512.36	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	441.55	-	-	-	441.55	100.00
PROJECT 3160 TOTALS:		46,150.71	-	-	45,709.16	441.55	0.96

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0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	3162	SAI - ATTENDANCE OFFICERS				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		6.02	-	-	6.02	-	-
0331	OUT-OF-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		2.41	-	-	2.41	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		0.79	-	-	0.79	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		19.46	-	-	19.46	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6110	ATTENDANCE AND SOCIAL WORK		2.19	-	-	2.19	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		47.81	-	-	47.81	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		10.81	-	-	10.81	-	-
0540	OIL AND GREASE							
6110	ATTENDANCE AND SOCIAL WORK		1.49	-	-	1.49	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		0.54	-	-	0.54	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		5.97	-	-	5.97	-	-
0642	EQUIPMENT (UNDER \$1000)							
6110	ATTENDANCE AND SOCIAL WORK		11.07	-	-	11.07	-	-
PROJECT 3162 TOTALS:			108.56	-	-	108.56	-	-

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0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,597.00	-	-	5,597.00	-	-
PROJECT 3180 TOTALS:			5,597.00	-	-	5,597.00	-	-
PROJECT: 4009 DONATIONS - UNRESTRICTED								
					FUND: 1010	GENERAL OPERATING		
0390	OTHER PURCHASED SVC-PRINT/COPY							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		500.00	-	-	500.00	-	-
PROJECT 4009 TOTALS:			500.00	-	-	500.00	-	-
PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT								
					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		24,432.09	-	-	24,432.09	-	-
PROJECT 4011 TOTALS:			24,432.09	-	-	24,432.09	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		106,212.69	-	-	106,212.69	-	-
PROJECT 4019 TOTALS:			106,212.69	-	-	106,212.69	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,500.00	-	-	1,500.00	-	-
PROJECT 4110 TOTALS:			1,500.00	-	-	1,500.00	-	-

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0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,488.00	-	-	1,488.00	-	-
PROJECT 5126 TOTALS:			1,488.00	-	-	1,488.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		7,920.00	-	-	7,920.00	-	-
PROJECT 6004 TOTALS:			7,920.00	-	-	7,920.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,336.56	-	-	4,336.56	-	-
PROJECT 6113 TOTALS:			4,336.56	-	-	4,336.56	-	-
PROJECT: 6120 CSR - SECOND READING INITIATI						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,937.74	-	-	2,028.71	4,909.03	70.70
PROJECT 6120 TOTALS:			6,937.74	-	-	2,028.71	4,909.03	70.76
PROJECT: 6123 READING INSTRUCTION						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		4,000.00	-	-	4,000.00	-	-
PROJECT 6123 TOTALS:			4,000.00	-	-	4,000.00	-	-

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0082 MEIGS MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7008 CURRICULUM DEVELOPMENT					FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS						
6500	INSTRUCTION RELATED TECHNOLOGY	393.24	-	-	393.24	-	-
PROJECT 7008 TOTALS:		393.24	-	-	393.24	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES						
6400	INSTR STAFF TRAINING SERVICES	47.35	-	-	47.35	-	-
PROJECT 7016 TOTALS:		47.35	-	-	47.35	-	-
PROJECT: 3422 SECONDARY ED (CARL PERKINS)					FUND: 4201	FEDERAL REVENUE FROM STAT	
0693	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	201.50	-	-	201.50	-	-
PROJECT 3422 TOTALS:		201.50	-	-	201.50	-	-
PROJECT: 3475 IDEA PART B					FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	528.00	-	-	528.00	-	-
PROJECT 3475 TOTALS:		528.00	-	-	528.00	-	-
PROJECT: 2479 COMMON CORE STANDARDS (CCSS)					FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	1,873.04	-	-	1,873.04	-	-
PROJECT 2479 TOTALS:		1,873.04	-	-	1,873.04	-	-

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0082 MEIGS MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3479 COMMON CORE STANDARDS (CCSS)								
					FUND: 4340	RACE TO THE TOP		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		500.00	-	-	-	500.00	100.00
PROJECT 3479 TOTALS:			500.00	-	-	-	500.00	100.00