

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0031 EDWINS ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	FUND: 1010			GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	7,243.40	-	-	7,243.40	-	-
5200	EXCEPTIONAL CHILD	771.00	-	-	771.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,488.50	-	-	2,488.50	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	75.00	-	-	75.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	100.00	-	-	100.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	240.00	-	-	-	240.00	100.00
0350	REPAIR AND MAINTENANCE						
7900	OPERATION OF PLANT	1,197.16	-	-	1,197.16	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	11,000.00	-	-	-	11,000.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	14,971.26	-	2,903.56	7,147.11	4,920.59	32.80
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	648.95	351.05	35.10
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	6,269.00	-	-	5,801.85	467.15	7.40
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	100.00	-	-	83.13	16.87	16.80
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	900.00	-	-	900.00	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	9,119.58	-	-	9,119.58	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	9,789.20	-	-	9,789.20	-	-

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0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	2,770.10	-	-	2,445.16	324.94	11.70
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	254.40	-	-	254.40	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	267.00	-	-	267.00	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	1,363.74	-	-	1,363.74	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	137,557.87	-	-	47,432.37	90,125.50	65.50
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	17,332.79	-	-	9,919.45	7,413.34	42.70
	5200 EXCEPTIONAL CHILD	991.91	-	-	925.71	66.20	6.60
	6200 INSTRUCTIONAL MEDIA SERVICE	146.20	-	-	146.20	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,086.51	-	-	2,055.74	30.77	1.40
	7900 OPERATION OF PLANT	1,925.14	-	-	1,828.92	96.22	5.00
0530	PERIODICALS						
	6200 INSTRUCTIONAL MEDIA SERVICE	55.98	-	-	55.98	-	-
0622	AUDIO VISUAL (UNDER \$1000)						
	5200 EXCEPTIONAL CHILD	170.05	-	-	170.05	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	5,044.82	-	-	482.13	4,562.69	90.40
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	254.98	-	-	254.98	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	634.07	-	-	634.07	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	7400 FACILITIES ACQUISITION & CONST	325.95	-	-	325.95	-	-

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0692	SOFTWARE (UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	384.35	-	-	203.50	180.85	47.00
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	293.99	-	-	293.99	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	448.04	-	-	448.04	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	21,552.68	-	-	21,494.46	58.22	0.20
	5200	EXCEPTIONAL CHILD	6,385.21	-	-	6,385.21	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	115.06	-	-	115.06	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	231.31	-	-	-	231.31	100.00
0988	RESERVES - SCHOOL CARRYOVER							
	9890	RESERVES	115,461.94	-	-	-	115,461.94	100.00
PROJECT TOTALS:			381,318.19	-	2,903.56	142,866.99	235,547.64	61.77
PROJECT: 0010 GROUNDS/BEAUTIFICATION					FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	10,551.20	-	-	10,551.20	-	-
PROJECT 0010 TOTALS:			10,551.20	-	-	10,551.20	-	-
PROJECT: 1007 SRO-GENERAL FUND					FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	23,550.00	-	-	23,550.00	-	-
PROJECT 1007 TOTALS:			23,550.00	-	-	23,550.00	-	-

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PROJECT: 1084 MEDICAID REIMBURSEMENT						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		15,400.23	-	-	15,400.23	-	-
PROJECT 1084 TOTALS:			15,400.23	-	-	15,400.23	-	-
PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,260.45	-	-	1,260.45	-	-
PROJECT 2002 TOTALS:			1,260.45	-	-	1,260.45	-	-
PROJECT: 2006 NDIA ACCELL GRANT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		0.01	-	-	0.01	-	-
PROJECT 2006 TOTALS:			0.01	-	-	0.01	-	-

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	1.07	-	-	1.07	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	44.13	-	-	44.13	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	4.97	-	-	4.97	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	7900	OPERATION OF PLANT	0.93	-	-	0.93	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	58.04	-	-	58.04	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	1.95	-	-	1.95	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	152.30	-	-	152.30	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	5.80	-	-	5.80	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	188.89	-	-	188.89	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	4,897.70	-	-	4,897.70	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	185.29	-	-	185.29	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	7900	OPERATION OF PLANT	30.08	-	-	30.08	-	-
0730	DUES AND FEES							
	7900	OPERATION OF PLANT	4.53	-	-	4.53	-	-

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0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	265.70	-	-	265.70	-	-
PROJECT 2011 TOTALS:		5,841.38	-	-	5,841.38	-	-
PROJECT: 2012 A/C FILTERS & LIGHT BULBS				FUND: 1010 GENERAL OPERATING			
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	2,283.75	-	-	2,283.75	-	-
PROJECT 2012 TOTALS:		2,283.75	-	-	2,283.75	-	-
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE				FUND: 1010 GENERAL OPERATING			
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	53.31	-	-	53.31	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	32.44	-	-	32.44	-	-
PROJECT 2017 TOTALS:		85.75	-	-	85.75	-	-

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PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		1,575.00	-	-	1,575.00	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		17.98	-	-	17.98	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		15.28	-	-	15.28	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
5200	EXCEPTIONAL CHILD		37.02	-	-	37.02	-	-
0692	SOFTWARE (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		30.40	-	-	30.40	-	-
PROJECT 2018 TOTALS:			1,675.68	-	-	1,675.68	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		19,482.76	-	-	19,482.76	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		19.64	-	-	19.64	-	-
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		7.72	-	-	7.72	-	-
PROJECT 2019 TOTALS:			19,510.12	-	-	19,510.12	-	-

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PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD						FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		40.62	-	-	40.62	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		11.72	-	-	11.72	-	-
PROJECT 2023 TOTALS:			52.34	-	-	52.34	-	-
PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		11.25	-	-	11.25	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		213.35	-	-	213.35	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		0.99	-	-	0.99	-	-
0693	SOFTWARE SUBSCRIPTIONS							
6140	PSYCHOLOGICAL SERVICES		5.76	-	-	5.76	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6140	PSYCHOLOGICAL SERVICES		97.78	-	-	97.78	-	-
PROJECT 2027 TOTALS:			329.13	-	-	329.13	-	-
PROJECT: 2065 LOWES TOOLBOX/EDUCATION GRANT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,471.00	-	-	4,471.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		674.00	-	-	674.00	-	-
PROJECT 2065 TOTALS:			5,145.00	-	-	5,145.00	-	-

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PROJECT: 2090 STUDENT TESTING/CONFERENCING						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		353.51	-	-	353.51	-	-
PROJECT 2090 TOTALS:			353.51	-	-	353.51	-	-
PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		392.50	-	-	392.50	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		968.09	-	-	968.09	-	-
PROJECT 2127 TOTALS:			1,360.59	-	-	1,360.59	-	-

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PROJECT:	2909 SCHOOL MAINTENANCE			FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	244.00	-	-	137.50	106.50	43.60
0370	POSTAGE/SHIPPING/TELEGRAM						
8120	BUILDING AND GROUND MAINTENANC	55.00	-	-	54.45	0.55	1.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	1,362.50	-	-	1,243.08	119.42	8.70
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	5,146.79	-	-	4,878.08	268.71	5.20
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	598.76	-	-	503.09	95.67	15.90
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	15,842.70	-	-	15,778.58	64.12	0.40
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	2,875.63	-	-	2,875.63	-	-
PROJECT 2909 TOTALS:		26,125.38	-	-	25,470.41	654.97	2.51

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PROJECT: 3001 ESE GUARANTEE - GIFTED								
					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		50.00	-	-	-	50.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
5200	EXCEPTIONAL CHILD		720.00	-	-	-	720.00	100.00
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		3,841.08	-	-	-	3,841.08	100.00
0692	SOFTWARE (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		450.00	-	-	-	450.00	100.00
0730	DUES AND FEES							
5200	EXCEPTIONAL CHILD		150.00	-	-	-	150.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		1,465.14	-	-	7.54	1,457.60	99.40
0997	RESERVES - PROJECTS							
9890	RESERVES		292.00	-	-	-	292.00	100.00
PROJECT 3001 TOTALS:			6,968.22	-	-	7.54	6,960.68	99.89
PROJECT: 3006 NDIA ACCELL GRANT								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,698.00	-	-	1,672.43	25.57	1.50
PROJECT 3006 TOTALS:			1,698.00	-	-	1,672.43	25.57	1.51
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		871.84	-	-	871.84	-	-
PROJECT 3007 TOTALS:			871.84	-	-	871.84	-	-

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PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		6,309.43	-	-	6,309.43	-	-
PROJECT 3009 TOTALS:			6,309.43	-	-	6,309.43	-	-
PROJECT: 3050 ULP SETTLEMENT						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		9.64	-	-	9.64	-	-
PROJECT 3050 TOTALS:			9.64	-	-	9.64	-	-
PROJECT: 3070 DONATION-STUDENT NEEDS(ARBYS)						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,000.00	-	-	997.17	2.83	0.20
PROJECT 3070 TOTALS:			1,000.00	-	-	997.17	2.83	0.28
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		747.68	-	747.68	-	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		30,380.44	-	-	24,375.86	6,004.58	19.70
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		399.00	-	-	-	399.00	100.00
PROJECT 3105 TOTALS:			31,527.12	-	747.68	24,375.86	6,403.58	20.31

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,185.23	-	-	2,135.37	49.86	2.20
PROJECT 3106 TOTALS:			2,185.23	-	-	2,135.37	49.86	2.28
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,214.76	-	-	325.95	888.81	73.10
PROJECT 3109 TOTALS:			1,214.76	-	-	325.95	888.81	73.17
PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,000.00	-	-	1,000.00	-	-
PROJECT 3125 TOTALS:			1,000.00	-	-	1,000.00	-	-

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PROJECT:	3162	SAI - ATTENDANCE OFFICERS				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		5.93	-	-	5.93	-	-
0331	OUT-OF-COUNTY TRAVEL							
6110	ATTENDANCE AND SOCIAL WORK		2.48	-	-	2.48	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
6110	ATTENDANCE AND SOCIAL WORK		0.77	-	-	0.77	-	-
0375	CELLULAR TELEPHONE							
6110	ATTENDANCE AND SOCIAL WORK		19.45	-	-	19.45	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6110	ATTENDANCE AND SOCIAL WORK		2.17	-	-	2.17	-	-
0450	GASOLINE							
6110	ATTENDANCE AND SOCIAL WORK		47.87	-	-	47.87	-	-
0510	SUPPLIES							
6110	ATTENDANCE AND SOCIAL WORK		10.92	-	-	10.92	-	-
0540	OIL AND GREASE							
6110	ATTENDANCE AND SOCIAL WORK		1.45	-	-	1.45	-	-
0550	REPAIR PARTS							
6110	ATTENDANCE AND SOCIAL WORK		0.53	-	-	0.53	-	-
0560	TIRES AND TUBES							
6110	ATTENDANCE AND SOCIAL WORK		6.04	-	-	6.04	-	-
0642	EQUIPMENT (UNDER \$1000)							
6110	ATTENDANCE AND SOCIAL WORK		11.09	-	-	11.09	-	-
PROJECT 3162 TOTALS:			108.70	-	-	108.70	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2012-2013
JULY 15, 2013**

0031 EDWINS ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,562.00	-	-	6,562.00	-	-
PROJECT 3180 TOTALS:			6,562.00	-	-	6,562.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		94,538.55	-	-	94,538.55	-	-
PROJECT 4019 TOTALS:			94,538.55	-	-	94,538.55	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,250.00	-	-	2,250.00	-	-
PROJECT 4110 TOTALS:			2,250.00	-	-	2,250.00	-	-
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		4,881.00	-	-	4,881.00	-	-
PROJECT 5126 TOTALS:			4,881.00	-	-	4,881.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		6,390.00	-	-	6,390.00	-	-
PROJECT 6004 TOTALS:			6,390.00	-	-	6,390.00	-	-

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0031 EDWINS ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,408.63	-	-	5,408.63	-	-
PROJECT 6113 TOTALS:			5,408.63	-	-	5,408.63	-	-
PROJECT: 6123 READING INSTRUCTION						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		7,051.33	-	-	7,051.33	-	-
PROJECT 6123 TOTALS:			7,051.33	-	-	7,051.33	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		393.24	-	-	393.24	-	-
PROJECT 7008 TOTALS:			393.24	-	-	393.24	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		47.35	-	-	47.35	-	-
PROJECT 7016 TOTALS:			47.35	-	-	47.35	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		142.69	-	-	142.69	-	-
PROJECT 7020 TOTALS:			142.69	-	-	142.69	-	-

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0031 EDWINS ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	97.25	-	-	97.25	-	-
PROJECT 7059 TOTALS:			97.25	-	-	97.25	-	-
PROJECT: 9015 FIXED CHARGES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	6300	INSTR & CURR DEVEL SVC(SUPER)	193.00	-	-	193.00	-	-
PROJECT 9015 TOTALS:			193.00	-	-	193.00	-	-

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0031 EDWINS ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	3401 TITLE I			FUND: 4201	FEDERAL REVENUE FROM STAT		
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	14,796.00	-	-	14,796.00	-	-
6400	INSTR STAFF TRAINING SERVICES	300.00	-	-	300.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	5,251.84	-	-	5,251.84	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
6150	PARENTAL INVOLVEMENT	708.75	-	-	708.75	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	16,916.89	-	14,241.73	2,675.16	-	-
5200	EXCEPTIONAL CHILD	127.35	-	-	127.35	-	-
6150	PARENTAL INVOLVEMENT	823.22	-	-	823.22	-	-
6400	INSTR STAFF TRAINING SERVICES	5,587.68	-	-	5,587.68	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	3,400.00	-	3,400.00	-	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	40,560.00	-	40,560.00	-	-	-
0692	SOFTWARE (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	125.00	-	-	125.00	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	568.00	-	-	568.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	7,553.17	-	-	7,553.17	-	-
6400	INSTR STAFF TRAINING SERVICES	1,497.14	-	-	1,497.14	-	-
PROJECT 3401 TOTALS:		98,215.04	-	58,201.73	40,013.31	-	-

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0031 EDWINS ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		558.00	-	-	558.00	-	-
PROJECT 3475 TOTALS:			558.00	-	-	558.00	-	-
PROJECT: 2479 COMMON CORE STANDARDS (CCSS)						FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		483.00	-	-	483.00	-	-
PROJECT 2479 TOTALS:			483.00	-	-	483.00	-	-
PROJECT: 3479 COMMON CORE STANDARDS (CCSS)						FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		500.00	-	-	-	500.00	100.00
PROJECT 3479 TOTALS:			500.00	-	-	-	500.00	100.00