

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

9819 TEACHING ADJUDICATED YOUTH FAC

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	384.00	-	-	189.00	195.00	50.70
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	25.00	-	-	7.80	17.20	68.80
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	13,364.20	-	-	7,956.57	5,407.63	40.40
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,900.00	-	-	2,517.94	382.06	13.10
0530	PERIODICALS						
6200	INSTRUCTIONAL MEDIA SERVICE	635.94	-	-	574.09	61.85	9.70
0610	LIBRARY BOOKS						
5100	BASIC EDUCATION (K-12)	2,461.91	-	-	-	2,461.91	100.00
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	206.86	-	-	206.86	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	732.72	267.28	26.70
0644	COMPUTER HARDWARE(UNDER \$1000)						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	500.00	-	-	79.96	420.04	84.00
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	1,378.33	-	-	-	1,378.33	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	63,544.05	-	-	-	63,544.05	100.00
PROJECT TOTALS:		86,400.29	-	-	12,264.94	74,135.35	85.80
PROJECT:	3105 INSTRUCTIONAL MATERLS-TEXTBOOK			FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	1,471.42	-	-	1,471.42	-	-
PROJECT 3105 TOTALS:		1,471.42	-	-	1,471.42	-	-

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		90.00	-	-	90.00	-	-
PROJECT 3106 TOTALS:			90.00	-	-	90.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		40.00	-	-	40.00	-	-
PROJECT 3109 TOTALS:			40.00	-	-	40.00	-	-
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6400	INSTR STAFF TRAINING SERVICES		30.74	-	-	-	30.74	100.00
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		120.26	-	-	120.26	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		151.00	-	-	-	151.00	100.00
PROJECT 3112 TOTALS:			302.00	-	-	120.26	181.74	60.18
PROJECT: 3150 EDUCATIONAL TECHNOLOGY					FUND: 1010	GENERAL OPERATING		
0644	COMPUTER HARDWARE(UNDER \$1000)							
6500	INSTRUCTION RELATED TECHNOLOGY		229.89	-	-	-	229.89	100.00
PROJECT 3150 TOTALS:			229.89	-	-	-	229.89	100.00

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PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES								
5100	BASIC EDUCATION (K-12)			202.00	-	-	202.00	-	-
	PROJECT	3180	TOTALS:	202.00	-	-	202.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS								
5100	BASIC EDUCATION (K-12)			4,478.60	-	-	4,478.60	-	-
	PROJECT	4019	TOTALS:	4,478.60	-	-	4,478.60	-	-