0//1	DEDTIN MIDDLE AT REGATIA DAT						
		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:			FUND: 1010	GENERA	AL OPERATING	
0102	SALARY - OTHER COMPENSATION						
	5100 BASIC EDUCATION (K-12)	6,428.21	-	-	6,428.21	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
	5100 BASIC EDUCATION (K-12)	200.00	-	-	179.00	21.00	10.50
	6200 INSTRUCTIONAL MEDIA SERVICE	440.00	-	-	440.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
	5100 BASIC EDUCATION (K-12)	800.00	-	-	405.00	395.00	49.30
	6400 INSTR STAFF TRAINING SERVICES	200.00	-	-	-	200.00	100.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	509.10	490.90	49.00
0350	REPAIR AND MAINTENANCE						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,486.82	-	-	2,526.51	960.31	27.50
	7900 OPERATION OF PLANT	3,400.00	-	-	2,003.75	1,396.25	41.00
0357	SUPPORT MANAGED - COMPUTERS						
	5100 BASIC EDUCATION (K-12)	4,000.00	-	-	3,538.87	461.13	11.50
0360	LEASE AND RENTAL AGREEMENTS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	6,765.06	-	2,743.41	3,237.97	783.68	11.50
0370	POSTAGE/SHIPPING/TELEGRAM					2.50.44	
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	600.00	-	-	241.59	358.41	59.70
0371	TELEPHONE- LOCAL SERVICE						
	7900 OPERATION OF PLANT	10,000.00	-	-	4,051.80	5,948.20	59.40
0373	TELEPHONE LONG DISTANCE	(10) 00			100.04		60 60
	7900 OPERATION OF PLANT	600.00	-	-	188.26	411.74	68.60
0375	CELLULAR TELEPHONE	075.00			000.00	75.00	7.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	975.00	-	-	900.00	75.00	7.60
0381	WATER AND SEWAGE	12 210 77			12 210 77		
	7900 OPERATION OF PLANT	13,319.67	-	-	13,319.67	-	-
0382	GARBAGE	10,000,00			5 (51 10	4 2 4 9 9 9	42.40
	7900 OPERATION OF PLANT	10,000.00	-	-	5,651.12	4,348.88	43.40

07HER PURCHASED SVC-PRINT/COPY 5,000.0 - - 1,27.02 3,272.98 65.40 0301 LAUNDRY / LINEN 69.50 - - 41.10 28.40 40.80 0301 CONTRACTS: NONPROFESSIONAL SVC 500.00 - - 5,145.00 355.00 65.00 0303 CONTRACTS: NONPROFESSIONAL SVC - - 4,040.50 - - - 7803 TRANSPORTATION OF PLANT 4,040.50 - - 4,040.50 - - 7803 TRANSPORTATION OF PLANT 17,121.15 - - 754.88 16,366.27 95.00 0410 NATURAL CAS - - 754.88 16,366.27 95.00 95.00 -			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0391 LAUNDRY / LINEN 7900 OPERATION OF PLANT 69.50 - 41.10 28.40 40.80 0393 CONTRACTS-NONROPESSIONAL SVC - - 5,145.00 355.00 640 0395 FIELD TRPTOUDENT TRANSPORT - - 5,145.00 355.00 640 0395 FIELD TRPTOUDENT TRANSPORT - - 4,040.50 - - 7900 OPERATION OF PLANT 17,121.15 - - 754.88 16,366.27 95.00 0410 NATURAL GAS - - 754.88 16,366.27 95.00 0430 ELECTRICITY - - 754.88 16,366.27 95.00 0430 GASOLINE - - 85,514.60 83,191.80 49.30 0450 GASOLINE - - 145.56 154.44 51.40 0400 DESEL FUEL - - 145.56 154.44 51.40 5100 DASIC EDUCATION (K-12) 10,600.00 <t< td=""><td>0390</td><td>OTHER PURCHASED SVC-PRINT/COPY</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	0390	OTHER PURCHASED SVC-PRINT/COPY						
7900 OPERATION OF PLANT 69.50 - 41.10 28.40 40.80 0393 CONTRACTS-NONPROFESSIONAL SVC 5,00.00 - - 5,145.00 355.00 6.40 0398 FIELD TRIP/STUDENT TRANSPORT - - 4,040.50 - - - 0410 NATURAL GAS - - 4,040.50 - <		7300 SCHOOL ADMIN-PRINCIPAL OFFICE	5,000.00	-	-	1,727.02	3,272.98	65.40
ONTRACTS-NONPROFESSIONAL SVC - - 5,145.00 355.00 6.40 0398 FIELD TRIP/STUDENT TRANSPORT - - 5,145.00 355.00 6.40 0398 FIELD TRIP/STUDENT TRANSPORT - - 4,040.50 - - 7900 OPERATION OF PLANT 4,040.50 - - 4,040.50 - - 7900 OPERATION OF PLANT 17,121.15 - - 754.88 16,366.27 95.50 0430 ELECTRICITY - - 754.88 163,366.27 95.50 0430 ELECTRICITY - - 754.88 154.60 83,191.80 49.30 0450 GASOLINE - - 145.56 154.44 51.40 0460 DIESEL FUEL - - 201.62 98.38 32.70 0510 BASIC EDUCATION (K-12) 10,600.00 - - 8,626.23 1,973.77 18.60 05200 EXCEPTIONAL CHILD 5,000.00	0391	LAUNDRY / LINEN						
7900 OPERATION OF PLANT 5,50.00 - - 5,145.00 355.00 6.40 0398 FIELD TRIP/STUDENT TRANSPORT - - 4,040.50 - - - 7803 TRANSPORTATION - SOUTH 4,040.50 - - - - - - 7900 OPERATION OF PLANT 17,121.15 - - 754.88 16,366.27 95.0 0430 ELECTRICITY - 7900 OPERATION OF PLANT 168,706.40 - - 85,514.60 83,191.80 49.30 0430 ELECTRICITY - 7900 OPERATION OF PLANT 168,706.40 - - 85,514.60 83,191.80 49.30 0450 GASOLINE - - 201.62 154.44 51.00 83,270 0460 DIESEL FUEL - - 201.62 98.38 32.70 0510 SASIC EDUCATION (K-12) 10,600.00 - - 5,000.00 100.00 5300		7900 OPERATION OF PLANT	69.50	-	-	41.10	28.40	40.80
0398 FIELD TRIP/STUDENT TRANSPORT 7803 TRANSPORTATION - SOUTH 4,040.50 - - 4,040.50 - - 0410 NATURAL GAS 7900 OPERATION OF PLANT 17,121.15 - - 754.88 16,366.27 95.50 0430 ELECTRICITY - - 754.88 16,366.27 95.50 0450 GASOLINE - - 85,514.60 83,191.80 49.30 0460 DIESEL FUEL - - 145.56 154.44 51.40 0400 OPERATION OF PLANT 300.00 - - 201.62 98.38 32.70 0510 SUPLIES - - 8,626.23 1,973.77 18.60 5100 BASIC EDUCATION (K-12) 10,600.00 - - 5,000.00 100.00 5300 VOCATIONAL AND TECHNICAL EDUC 5,000.00 - - 5,000.00 100.00 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 11,400.00 - - 6,745.27 2,913.13 30.10 0520 TEXTBOOKS -	0393	CONTRACTS-NONPROFESSIONAL SVC						
7803 TRANSPORTATION - SOUTH 4,040.50 - 4,040.50 - - 4,040.50 - - 0410 NATURAL GAS 7900 OPERATION OF PLANT 17,121.15 - - 754.88 16,366.27 95.50 0430 ELECTRICITY - - 754.88 16,366.27 95.50 0450 GASOLINE - - 85,514.60 83,191.80 49.30 0450 GASOLINE - - 145.56 154.44 51.40 0460 DESEL FUEL - - 201.62 98.38 32.70 0510 SUPPLIES - - 201.62 98.38 32.70 05100 BASIC EDUCATION (K-12) 10,600.00 - - 8,626.23 1,973.77 18.60 05200 EXCEPTIONAL CHILD 5,000.00 - - 5,000.00 100.00 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 11,400.00 - - 6,745.27 2,913.13 30.10		7900 OPERATION OF PLANT	5,500.00	-	-	5,145.00	355.00	6.40
0410 NATURAL GAS 7900 OPERATION OF PLANT 17,121.15 - - 754.88 16,366.27 95.50 0430 ELECTRICITY - - 754.88 16,366.27 95.50 0430 GASOLINE - - 85,514.60 83,191.80 49.30 0450 GASOLINE - - 145.56 154.44 51.40 7900 OPERATION OF PLANT 300.00 - - 145.56 154.44 51.40 0460 DIESEL FUEL - - 201.62 98.38 32.70 0510 SUPPLIES - - 201.62 98.38 32.70 0510 SUPPLIES - - 201.62 98.38 32.70 0510 SUPPLIES - - 5.000.00 - - 8.626.23 1.973.77 18.60 5200 EXCEPTIONAL CHILD 5,000.00 - - 5.000.00 100.00 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 11,400.00 - - 10,632.18 767.82	0398	FIELD TRIP/STUDENT TRANSPORT						
7900 OPERATION OF PLANT 17,121.15 - - 754.88 16,366.27 95.50 0430 ELECTRICITY 7900 OPERATION OF PLANT 168,706.40 - - 85,514.60 83,191.80 49.30 0450 GASOLINE 7900 OPERATION OF PLANT 300.00 - - 145.56 154.44 51.40 0460 DIESEL FUEL 7900 OPERATION OF PLANT 300.00 - - 201.62 98.38 32.70 0510 SUPPLIES 5100 BASIC EDUCATION (K-12) 10,600.00 - - 8,626.23 1,973.77 18.60 5200 EXCEPTIONAL CHILD 5,000.00 - - 5,000.00 100.00 5300 VOCATIONAL AND TECHNICAL EDUC 5,000.00 - - 5,000.00 100.00 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 11,400.00 - - 6,745.27 2,913.13 30.10 0520 TEXTBOCKS 5100 BASIC EDUCATION (K-12) 49,328.53		7803 TRANSPORTATION - SOUTH	4,040.50	-	-	4,040.50	-	-
0430 ELECTRICITY 7900 OPERATION OF PLANT 168,706.40 - - 85,514.60 83,191.80 49,30 0450 GASOLINE 7900 OPERATION OF PLANT 300.00 - - 145.56 154.44 51.40 0460 DIESEL FUEL 7900 OPERATION OF PLANT 300.00 - - 201.62 98.38 32.70 0510 SUPPLIES 5100 BASIC EDUCATION (K-12) 10,600.00 - - 8,626.23 1,973.77 18.60 5200 EXCEPTIONAL CHILD 5,000.00 - - - 5,000.00 100.00 5300 VOCATIONAL AND TECHNICAL EDUC 5,000.00 - - 5,000.00 100.00 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 11,400.00 - - 6,745.27 2,913.13 30.10 0520 TEXTBOOKS 5100 BASIC EDUCATION (K-12) 49,328.53 - - 48,742.64 585.89 1.10 0641 EQUIP/FIXED ASSET (OVER \$1000) 5100 BASIC EDUCATION (K-12) 19,965.97 - 19,880.80 </td <td>0410</td> <td>NATURAL GAS</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0410	NATURAL GAS						
7900 OPERATION OF PLANT 168,706.40 - - 85,514.60 83,191.80 49.30 0450 GASOLINE 7900 OPERATION OF PLANT 300.00 - - 145.56 154.44 51.40 0460 DESEL FUEL 7900 OPERATION OF PLANT 300.00 - - 201.62 98.38 32.70 0510 SUPPLIES 5100 BASIC EDUCATION (K-12) 10,600.00 - - 8,626.23 1,973.77 18.60 5200 EXCEPTIONAL CHILD 5,000.00 - - 5,000.00 100.00 5300 VOCATIONAL AND TECHNICAL EDUC 5,000.00 - - 5,000.00 100.00 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 11,400.00 - - 10,632.18 767.82 6.70 7900 OPERATION OF PLANT 9,658.40 - - 6,745.27 2,913.13 30.10 0520 TEXTBOOKS 5100 BASIC EDUCATION (K-12) 49,328.53 - - 48,742.64 585.89		7900 OPERATION OF PLANT	17,121.15	-	-	754.88	16,366.27	95.50
0450 GASOLINE 7900 OPERATION OF PLANT 300.00 - 145.56 154.44 51.40 0460 DIESEL FUEL 7900 OPERATION OF PLANT 300.00 - - 201.62 98.38 32.70 0510 SUPPLIES 5100 BASIC EDUCATION (K-12) 10,600.00 - - 8,626.23 1,973.77 18.60 5200 EXCEPTIONAL CHILD 5,000.00 - - 5,000.00 100.00 5300 VOCATIONAL AND TECHNICAL EDUC 5,000.00 - - 5,000.00 100.00 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 11,400.00 - - 10,632.18 767.82 6.70 7900 OPERATION OF PLANT 9,658.40 - - 6,745.27 2,913.13 30.10 0520 TEXTBOOKS - - 48,742.64 585.89 1.10 0641 EQUIP/FIXED ASSET (OVER \$1000) - - 19,880.80 85.17 0.40 0642 EQUIPMENT (UNDER \$1000) - - 19,880.80 85.17 0.40 <	0430	ELECTRICITY						
7900 OPERATION OF PLANT 300.00 - - 145.56 154.44 51.40 0460 DIESEL FUEL 7900 OPERATION OF PLANT 300.00 - - 201.62 98.38 32.70 0510 SUPPLIES 5100 BASIC EDUCATION (K-12) 10,600.00 - - 8,626.23 1,973.77 18.60 5200 EXCEPTIONAL CHILD 5,000.00 - - 5,000.00 100.00 5300 VOCATIONAL AND TECHNICAL EDUC 5,000.00 - - 5,000.00 100.00 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 11,400.00 - - 6,767.22 2,913.13 30.10 0520 TEXTBOOKS - - 6,745.27 2,913.13 30.10 0520 TEXTBOOKS - - 48,742.64 585.89 1.10 0641 EQUIP/FIXED ASSET (OVER \$1000) - - 19,880.80 85.17 0.40 0642 EQUIPMENT (UNDER \$1000) - - 19,8		7900 OPERATION OF PLANT	168,706.40	-	-	85,514.60	83,191.80	49.30
0460 DIESEL FUEL 7900 OPERATION OF PLANT 300.00 - - 201.62 98.38 32.70 0510 SUPPLIES 5100 BASIC EDUCATION (K-12) 10,600.00 - - 8,626.23 1,973.77 18.60 5200 EXCEPTIONAL CHILD 5,000.00 - - 5,000.00 100.00 5300 VOCATIONAL AND TECHNICAL EDUC 5,000.00 - - 5,000.00 100.00 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 11,400.00 - - 10,632.18 767.82 6.70 7900 OPERATION OF PLANT 9,658.40 - - 6,745.27 2,913.13 30.10 0520 TEXTBOOKS 5100 BASIC EDUCATION (K-12) 49,328.53 - - 48,742.64 585.89 1.10 0641 EQUIP/FIXED ASSET (OVER \$1000) 5100 BASIC EDUCATION (K-12) 19,965.97 - 19,880.80 85.17 0.40 0642 EQUIPMENT (UNDER \$1000) - - 19,880.80 85.17	0450	GASOLINE						
7900 OPERATION OF PLANT 300.00 - - 201.62 98.38 32.70 0510 SUPPLIES 5100 BASIC EDUCATION (K-12) 10,600.00 - - 8,626.23 1,973.77 18.60 5200 EXCEPTIONAL CHILD 5,000.00 - - 5,000.00 100.00 5300 VOCATIONAL AND TECHNICAL EDUC 5,000.00 - - 5,000.00 100.00 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 11,400.00 - - 10,632.18 767.82 6.70 7900 OPERATION OF PLANT 9,658.40 - - 6,745.27 2,913.13 30.10 0520 TEXTBOKS 5100 BASIC EDUCATION (K-12) 49,328.53 - - 48,742.64 585.89 1.10 0641 EQUIP/FIXED ASSET (OVER \$1000) 5100 BASIC EDUCATION (K-12) 19,965.97 - - 19,880.80 85.17 0.40 0642 EQUIPMENT (UNDER \$1000) 5000 - - 19,880.80 85.17<		7900 OPERATION OF PLANT	300.00	-	-	145.56	154.44	51.40
0510 SUPPLIES 5100 BASIC EDUCATION (K-12) 10,600.00 - - 8,626.23 1,973.77 18.60 5200 EXCEPTIONAL CHILD 5,000.00 - - - 5,000.00 100.00 5300 VOCATIONAL AND TECHNICAL EDUC 5,000.00 - - - 5,000.00 100.00 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 11,400.00 - - 10,632.18 767.82 6.70 7900 OPERATION OF PLANT 9,658.40 - - 6,745.27 2,913.13 30.10 0520 TEXTBOOKS 5100 BASIC EDUCATION (K-12) 49,328.53 - - 48,742.64 585.89 1.10 0641 EQUIP/FIXED ASSET (OVER \$1000) 5100 BASIC EDUCATION (K-12) 19,965.97 - - 19,880.80 85.17 0.40 0642 EQUIPMENT (UNDER \$1000) 500 S5.17 0.40	0460	DIESEL FUEL						
5100 BASIC EDUCATION (K-12) 10,600.00 - - 8,626.23 1,973.77 18.60 5200 EXCEPTIONAL CHILD 5,000.00 - - - 5,000.00 100.00 5300 VOCATIONAL AND TECHNICAL EDUC 5,000.00 - - - 5,000.00 100.00 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 11,400.00 - - 10,632.18 767.82 6.70 7900 OPERATION OF PLANT 9,658.40 - - 6,745.27 2,913.13 30.10 0520 TEXTBOOKS 5100 BASIC EDUCATION (K-12) 49,328.53 - - 48,742.64 585.89 1.10 0641 EQUIP/FIXED ASSET (OVER \$1000) 5100 BASIC EDUCATION (K-12) 19,965.97 - - 19,880.80 85.17 0.40 0642 EQUIP/MENT (UNDER \$1000) 500 - - 19,880.80 85.17 0.40		7900 OPERATION OF PLANT	300.00	-	-	201.62	98.38	32.70
5200 EXCEPTIONAL CHILD 5,000.00 - - - 5,000.00 100.00 5300 VOCATIONAL AND TECHNICAL EDUC 5,000.00 - - - 5,000.00 100.00 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 11,400.00 - - 10,632.18 767.82 6.70 7900 OPERATION OF PLANT 9,658.40 - - 6,745.27 2,913.13 30.10 0520 TEXTBOOKS 5100 BASIC EDUCATION (K-12) 49,328.53 - - 48,742.64 585.89 1.10 0641 EQUIP/FIXED ASSET (OVER \$1000) 5100 BASIC EDUCATION (K-12) 19,965.97 - - 19,880.80 85.17 0.40 0642 EQUIPMENT (UNDER \$1000) 500 500 500 50.00 50.00 50.00 50.17 0.40	0510	SUPPLIES						
5300 VOCATIONAL AND TECHNICAL EDUC 5,000.00 - - - 5,000.00 100.00 7300 SCHOOL ADMIN-PRINCIPAL OFFICE 11,400.00 - - 10,632.18 767.82 6.70 7900 OPERATION OF PLANT 9,658.40 - - 6,745.27 2,913.13 30.10 0520 TEXTBOOKS 5100 BASIC EDUCATION (K-12) 49,328.53 - - 48,742.64 585.89 1.10 0641 EQUIP/FIXED ASSET (OVER \$1000) - - 19,965.97 - - 19,880.80 85.17 0.40 0642 EQUIP/MENT (UNDER \$1000) - - 19,880.80 85.17 0.40		5100 BASIC EDUCATION (K-12)	10,600.00	-	-	8,626.23	1,973.77	18.60
7300 SCHOOL ADMIN-PRINCIPAL OFFICE 11,400.00 - - 10,632.18 767.82 6.70 7900 OPERATION OF PLANT 9,658.40 - - 6,745.27 2,913.13 30.10 0520 TEXTBOOKS 5100 BASIC EDUCATION (K-12) 49,328.53 - - 48,742.64 585.89 1.10 0641 EQUIP/FIXED ASSET (OVER \$1000) 5100 BASIC EDUCATION (K-12) 19,965.97 - - 19,880.80 85.17 0.40 0642 EQUIPMENT (UNDER \$1000) 5100 5100 5100 5100 5100 5100 5100 5100 5107 - 19,880.80 85.17 0.40		5200 EXCEPTIONAL CHILD	5,000.00	-	-	-	5,000.00	100.00
7900 OPERATION OF PLANT 9,658.40 - - 6,745.27 2,913.13 30.10 0520 TEXTBOOKS 5100 BASIC EDUCATION (K-12) 49,328.53 - - 48,742.64 585.89 1.10 0641 EQUIP/FIXED ASSET (OVER \$1000) 5100 BASIC EDUCATION (K-12) 19,965.97 - - 19,880.80 85.17 0.40 0642 EQUIPMENT (UNDER \$1000) 5100		5300 VOCATIONAL AND TECHNICAL EDUC	5,000.00	-	-	-	5,000.00	100.00
0520 TEXTBOOKS 5100 BASIC EDUCATION (K-12) 49,328.53 - 641 EQUIP/FIXED ASSET (OVER \$1000) 5100 BASIC EDUCATION (K-12) 19,965.97 - 642 EQUIPMENT (UNDER \$1000)		7300 SCHOOL ADMIN-PRINCIPAL OFFICE	11,400.00	-	-	10,632.18	767.82	6.70
5100 BASIC EDUCATION (K-12) 49,328.53 - - 48,742.64 585.89 1.10 0641 EQUIP/FIXED ASSET (OVER \$1000) - - 19,965.97 - - 19,880.80 85.17 0.40 0642 EQUIPMENT (UNDER \$1000) - - 19,880.80 85.17 0.40		7900 OPERATION OF PLANT	9,658.40	-	-	6,745.27	2,913.13	30.10
0641 EQUIP/FIXED ASSET (OVER \$1000) 5100 BASIC EDUCATION (K-12) 19,965.97 - 0642 EQUIPMENT (UNDER \$1000)	0520	TEXTBOOKS						
5100 BASIC EDUCATION (K-12) 19,965.97 - - 19,880.80 85.17 0.40 0642 EQUIPMENT (UNDER \$1000) - - - 19,880.80 85.17 0.40		5100 BASIC EDUCATION (K-12)	49,328.53	-	-	48,742.64	585.89	1.10
0642 EQUIPMENT (UNDER \$1000)	0641	EQUIP/FIXED ASSET (OVER \$1000)						
		5100 BASIC EDUCATION (K-12)	19,965.97	-	-	19,880.80	85.17	0.40
5100 BASIC EDUCATION (K-12) 9,525.88 9,525.88	0642	EQUIPMENT (UNDER \$1000)						
		5100 BASIC EDUCATION (K-12)	9,525.88	-	-	9,525.88	-	-

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0644	COMP	UTER HARDWARE(UNDER \$1000)						
	5100	BASIC EDUCATION (K-12)	26,927.28	-	36.70	-	26,890.58	99.80
0681	FIRE/S	SPRINKLER/ELECT/WATER SYS						
	5100	BASIC EDUCATION (K-12)	6,773.96	-	-	6,773.96	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	4,128.84	-	-	3,275.24	853.60	20.60
0693	SOFT	WARE SUBSCRIPTIONS						
	5100	BASIC EDUCATION (K-12)	5,531.66	-	-	5,428.16	103.50	1.80
0730	DUES	AND FEES						
	5100	BASIC EDUCATION (K-12)	300.00	-	-	212.50	87.50	29.10
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	700.00	-	-	374.00	326.00	46.50
0750	OTHE	R PERSONNEL SERVICES(TEMP)						
	5100	BASIC EDUCATION (K-12)	63,457.65	-	-	18,392.64	45,065.01	71.00
	5200	EXCEPTIONAL CHILD	5,000.00	-	-	-	5,000.00	100.00
	5300	VOCATIONAL AND TECHNICAL EDUC	5,000.00	-	-	154.04	4,845.96	96.90
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,000.00	-	-	606.86	4,393.14	87.80
	7900	OPERATION OF PLANT	14,007.00	-	-	-	14,007.00	100.00
0987	RESE	RVES - SCHOOLS/DEPARTMENTS						
	9890	RESERVES	7,186.58	-	-	-	7,186.58	100.00
		PROJECT TOTALS:	527,744.06	-	2,780.11	280,561.53	244,402.42	46.31
PROJ	ECT:	0010 GROUNDS/BEAUTIFICATION			FUND: 1010	GENERA	AL OPERATING	
0393	CONT	RACTS-NONPROFESSIONAL SVC						
	8120	BUILDING AND GROUND MAINTENANC	9,260.25	-	-	9,260.25	-	-
0510	SUPPI	JES						
5510	8120	BUILDING AND GROUND MAINTENANC	19.39	-	-	19.39	-	-
		PROJECT 0010 TOTALS:	9,279.64	-	-	9,279.64	-	-

				BUDGET	COMMITTED	ENCUMBE	RED	EXPENDED	AVAILABLE	% REM
PROJI	ECT:	1084	MEDICAID REIMBURSEMENT			FUND:	1010	GENERA	L OPERATING	
0310	PROFI 6130		AL & TECHNICAL SERV .TH SERVICES	12,527.96	-		-	12,527.96	-	-
0393	CONT 6130		-NONPROFESSIONAL SVC .TH SERVICES	91.00	-		-	91.00	-	-
			PROJECT 1084 TOTALS:	12,618.96	-		-	12,618.96	-	-
PROJI	ECT:	1160	LOTTERY - SCHOOL RECOGNITION			FUND:	1010	GENERA	L OPERATING	
0510	SUPPI	LIES								
	5100	BASI	C EDUCATION (K-12)	4,642.66	-		-	4,642.66	-	-
			PROJECT 1160 TOTALS:	4,642.66	-		-	4,642.66	-	-
PROJI	ЕСТ:	2002	LOTTERY SCHOOL ADVISORY COUNC	L		FUND:	1010	GENERA	L OPERATING	
0510	SUPPI	LIES								
	5100	BASI	C EDUCATION (K-12)	1,745.00	-		-	-	1,745.00	100.00
			PROJECT 2002 TOTALS:	1,745.00	-		-	-	1,745.00	100.00
PROJI	ECT:	2007	NDIA - MEDAL OF HONOR			FUND:	1010	GENERA	L OPERATING	
0510	SUPPI	LIES								
	5100	BASI	C EDUCATION (K-12)	379.83	-		-	379.83	-	-
			PROJECT 2007 TOTALS:	379.83	-		-	379.83	-	-

_				BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	2008 ITINERANT TCH. H	IEARING IMPAIR.			FUND: 1010	GENERA	L OPERATING	
0330	IN-COU	NTY TRAVEL							
	5200	EXCEPTIONAL CHILD		184.88	-	-	184.88	-	-
0350	REPAIR	AND MAINTENANCE							
	5200	EXCEPTIONAL CHILD		66.30	-	-	66.30	-	-
0510	SUPPLI	ES							
	5200	EXCEPTIONAL CHILD		610.94	-	-	610.94	-	-
0622	AUDIO	VISUAL (UNDER \$1000)							
	5200	EXCEPTIONAL CHILD		19.62	-	-	19.62	-	-
0642	EQUIPM	1ENT (UNDER \$1000)							
	5200	EXCEPTIONAL CHILD		1,331.74	-	-	1,331.74	-	-
		PROJECT	2008 TOTALS:	2,213.48	-	-	2,213.48	-	-

PROJECT: 2011 CUSTODIAL SERVICES FUND: 1010 GENERAL OPERATION 0330 IN-COUNTY TRAVEL 7900 OPERATION OF PLANT 78.13 - - 78.13 0331 OUT-OF-COUNTY TRAVEL 7900 OPERATION OF PLANT 23.59 - - 23.59 0350 REPAIR AND MAINTENANCE - - 23.59 - - 23.59 0350 REPAIR AND MAINTENANCE - - 146.50 - - 146.50 0354 VEHICLE REPAIRS/MAINTENANCE - - 25.99 - - 25.99 0375 CELLULAR TELEPHONE - - 72.00 - 72.00 0390 OTHER PURCHASED SVC-PRINT/COPY 72.00 - - 9.81 0391 LAUNDRY / LINEN 9.81 - - 9.81 0391 LAUNDRY / LINEN 195.55 - 195.55	BLE	% REM
7900 OPERATION OF PLANT 78.13 - - 78.13 0331 OUT-OF-COUNTY TRAVEL 23.59 - - 23.59 0350 REPAIR AND MAINTENANCE - - 23.59 - - 23.59 0350 REPAIR AND MAINTENANCE - - 146.50 - - 146.50 0354 VEHICLE REPAIRS/MAINTENANCE - - 25.99 - - 25.99 0375 CELLULAR TELEPHONE - - 25.99 - - 72.00 0390 OPERATION OF PLANT 72.00 - - 72.00 0390 OPERATION OF PLANT 72.00 - - 9.81 0390 OPERATION OF PLANT 9.81 - 9.81 0391 LAUNDRY / LINEN - 9.81 - 9.81	FING	
0331 OUT-OF-COUNTY TRAVEL 23.59 - - 23.59 0350 REPAIR AND MAINTENANCE - - 23.59 0350 REPAIR AND MAINTENANCE - - 146.50 0354 VEHICLE REPAIRS/MAINTENANCE - - 146.50 0355 CELLULAR TELEPHONE 25.99 - - 25.99 0375 CELLULAR TELEPHONE 72.00 - - 72.00 0390 OTHER PURCHASED SVC-PRINT/COPY 79.81 - - 9.81 0391 LAUNDRY / LINEN 5.91 - - 9.81 - - 9.81		
0350REPAIR AND MAINTENANCE 7900146.50146.500354VEHICLE REPAIRS/MAINTENANCE 790025.9925.990375CELLULAR TELEPHONE 79000PERATION OF PLANT72.0072.000390OTHER PURCHASED SVC-PRINT/COPY 79000PERATION OF PLANT9.819.810391LAUNDRY / LINENLAUNDRY / LINEN9.81	-	-
7900 OPERATION OF PLANT 146.50 - - 146.50 0354 VEHICLE REPAIRS/MAINTENANCE 7900 OPERATION OF PLANT 25.99 - - 25.99 0375 CELLULAR TELEPHONE 7900 OPERATION OF PLANT 72.00 - - 72.00 0390 OTHER PURCHASED SVC-PRINT/COPY 7900 OPERATION OF PLANT 9.81 - 9.81 0391 LAUNDRY / LINEN LAUNDRY / LINEN - - 9.81	-	-
7900OPERATION OF PLANT25.9925.990375CELLULAR TELEPHONE 7900OPERATION OF PLANT72.0072.000390OTHER PURCHASED SVC-PRINT/COPY 7900OPERATION OF PLANT9.81-9.810391LAUNDRY / LINEN-9.81-9.81	-	-
7900OPERATION OF PLANT72.00-72.000390OTHER PURCHASED SVC-PRINT/COPY 79009.819.810391LAUNDRY / LINEN5.005.005.005.00	-	-
7900 OPERATION OF PLANT 9.81 - 9.81 0391 LAUNDRY/LINEN - 9.81	_	-
	-	-
$1700 \text{OLEKTION OLITAINI} \qquad 179.33 \text{-} \text{-} 179.33$	-	-
0420 BOTTLED GAS 7900 OPERATION OF PLANT 10.41 10.41	-	-
0450 GASOLINE 7900 OPERATION OF PLANT 260.08 260.08	_	-
0510 SUPPLIES 7900 OPERATION OF PLANT 9,061.19 9,061.19	-	-
0540 OIL AND GREASE 7900 OPERATION OF PLANT 1.22 1.22	-	-
0642 EQUIPMENT (UNDER \$1000) 7900 OPERATION OF PLANT 143.74 143.74	_	-
0644 COMPUTER HARDWARE(UNDER \$1000) 7900 OPERATION OF PLANT 13.92 13.92	_	-

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0730	DUES AND FEES						
	7900 OPERATION OF PLANT	8.40	-	-	8.40	-	-
0732	MOTOR VEHICLE TAGS AND FEES						
	7900 OPERATION OF PLANT	12.49	-	-	12.49	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	7900 OPERATION OF PLANT	650.27	-	-	650.27	-	-
	PROJECT 2011 TOTALS:	10,713.29	-	-	10,713.29	-	-
PROJ	IECT: 2013 PEER EVALUATION & ASSESS IMPLM			FUND: 1010	GENERA	L OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
	6400 INSTR STAFF TRAINING SERVICES	256.67	-	-	256.67	-	-
0330	IN-COUNTY TRAVEL						
	6400 INSTR STAFF TRAINING SERVICES	47.58	-	-	47.58	-	-
	PROJECT 2013 TOTALS:	304.25	-	-	304.25	-	-
PROJ	IECT: 2019 ITINERANT TCHS OCC/PHYS THERAP			FUND: 1010	GENERA	L OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
	5200 EXCEPTIONAL CHILD	7,757.19	-	-	7,757.19	-	-
0330	IN-COUNTY TRAVEL						
	5200 EXCEPTIONAL CHILD	4.27	-	-	4.27	-	-
0510	SUPPLIES						
	5200 EXCEPTIONAL CHILD	5.41	-	-	5.41	-	-
	PROJECT 2019 TOTALS:	7,766.87	-	-	7,766.87	-	-

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	2023 ITINERANT TCHS HOSPITAL/HOMEBD			FUND: 1010	GENERA	L OPERATING	
0310	PROF	ESSIONAL & TECHNICAL SERV						
	5200	EXCEPTIONAL CHILD	68.50	-	-	68.50	-	-
0330	IN-CO	UNTY TRAVEL						
	5200	EXCEPTIONAL CHILD	688.73	-	-	688.73	-	-
0693	SOFT	WARE SUBSCRIPTIONS						
	5200	EXCEPTIONAL CHILD	148.74	-	-	148.74	-	-
		PROJECT 2023 TOTALS:	905.97	-	-	905.97	-	-
PROJ	ECT:	2027 SCHOOL PSYCHOLOGISTS			FUND: 1010	GENERA	L OPERATING	
0331	OUT-0	DF-COUNTY TRAVEL						
	6140	PSYCHOLOGICAL SERVICES	9.67	-	-	9.67	-	-
0510	SUPPI	LIES						
	6140	PSYCHOLOGICAL SERVICES	717.41	-	-	717.41	-	-
0622	AUDI	O VISUAL (UNDER \$1000)						
	6140	PSYCHOLOGICAL SERVICES	1.33	-	-	1.33	-	-
0644	COMF	PUTER HARDWARE(UNDER \$1000)						
	6140	PSYCHOLOGICAL SERVICES	20.76	-	-	20.76	-	-
		PROJECT 2027 TOTALS:	749.17	-	-	749.17	-	-
PROJ	ECT:	2051 PURCHASED - OTHER POSITIONS			FUND: 1010	GENERA	L OPERATING	
0102	SALA	RY - OTHER COMPENSATION						
	5100	BASIC EDUCATION (K-12)	682.77	-	-	682.77	-	-
		PROJECT 2051 TOTALS:	682.77	-	-	682.77	-	-

				BUDGET	COMMITTED	ENCUMBER	ED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	2127	SAI - SUMMER INTENSIVE STUDIES			FUND:	1010	GENERA	L OPERATING	
0510	SUPPI	LIES								
	5100	BASI	C EDUCATION (K-12)	50.00	-		-	-	50.00	100.00
			PROJECT 2127 TOTALS:	50.00	-		-	-	50.00	100.00
PROJ	ECT:	2160	LOTTERY - SCHOOL RECOGNITION			FUND:	1010	GENERA	L OPERATING	
0105	SALA	RY - BO	DNUS							
	5100	BASI	C EDUCATION (K-12)	30,559.95	-		-	30,559.95	-	-
	5200	EXC	EPTIONAL CHILD	1,309.23	-		-	1,309.23	-	-
	6120	GUII	DANCE SERVICES	872.82	-		-	872.82	-	-
	6130	HEA	LTH SERVICES	436.41	-		-	436.41	-	-
	6140	PSYC	CHOLOGICAL SERVICES	92.89	-		-	92.89	-	-
	6300	INST	R & CURR DEVEL SVC(SUPER)	558.14	-		-	558.14	-	-
	7300	SCHO	OOL ADMIN-PRINCIPAL OFFICE	3,709.50	-		-	3,709.50	-	-
	7600	FOOI	D SERVICE (SCHOOLS)	1,309.26	-		-	1,309.26	-	-
	7803	TRA	NSPORTATION - SOUTH	557.40	-		-	557.40	-	-
	7900	OPE	RATION OF PLANT	1,309.23	-		-	1,309.23	-	-
	8100	MAI	NTENANCE ADMINISTRATION	46.45	-		-	46.45	-	-
0510	SUPPI	LIES								
	5100	BASI	C EDUCATION (K-12)	2,590.49	-		-	-	2,590.49	100.00
			PROJECT 2160 TOTALS:	43,351.77	-		-	40,761.28	2,590.49	5.98

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	JECT: 2909 SCHOOL MAINTENANCE			FUND: 1010	GENERA	L OPERATING	
0350	REPAIR AND MAINTENANCE 8120 BUILDING AND GROUND MAINTENANC	875.00	-	-	875.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM 8120 BUILDING AND GROUND MAINTENANC	250.00	-	-	243.86	6.14	2.40
0510	SUPPLIES 8120 BUILDING AND GROUND MAINTENANC	7,973.55	-	-	7,656.70	316.85	3.90
0677	REPLACEMENT SYSTEMS 8120 BUILDING AND GROUND MAINTENANC	90.38	-	-	90.38	_	-
0684	REPLACEMENT ROOFING & SYSTEMS 8120 BUILDING AND GROUND MAINTENANC	7,184.67	-	-	7,050.50	134.17	1.80
0685	FLOORING/STRUCTURAL ALTERATION 8120 BUILDING AND GROUND MAINTENANC	2,192.00	-	-	2,192.00	-	-
	PROJECT 2909 TOTALS:	18,565.60	-	-	18,108.44	457.16	2.46
PROJ	JECT: 3001 ESE GUARANTEE - GIFTED			FUND: 1010	GENERA	L OPERATING	
0510	SUPPLIES 5200 EXCEPTIONAL CHILD	32,913.00	-	-	-	32,913.00	100.00
	PROJECT 3001 TOTALS:	32,913.00	-	-	-	32,913.00	100.00
	JECT: 3007 SCHOOL NOTIFICATION SYSTEM	I		FUND: 1010	GENERA	L OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC 7300 SCHOOL ADMIN-PRINCIPAL OFFICE	891.42	-	-	891.42	-	-
	PROJECT 3007 TOTALS:	891.42	-	-	891.42	-	-

			-	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	3009	INSTRUCTIONAL TECH SOFTWARE			FUND: 1010	GENERA	L OPERATING	
0693	SOFT 6500		SUBSCRIPTIONS RUCTION RELATED TECHNOLOGY	3,138.46	-	-	3,138.46	-	-
			PROJECT 3009 TOTALS:	3,138.46	-	-	3,138.46	-	-
PROJ	ECT:	3105	INSTRUCTIONAL MATERLS-TEXTBOOK			FUND: 1010	GENERA	L OPERATING	
0510	SUPPI 5100		C EDUCATION (K-12)	1,597.99	-	-	1,535.95	62.04	3.80
0520	TEXT 5100	BOOKS BASI	C EDUCATION (K-12)	51,137.21	-	87.80	17,036.78	34,012.63	66.50
0692	SOFT 5100		UNDER \$1000) C EDUCATION (K-12)	50.00	-	-	23.57	26.43	52.80
0693	SOFT 5100		SUBSCRIPTIONS C EDUCATION (K-12)	1,526.54	-	-	1,526.54	-	-
			PROJECT 3105 TOTALS:	54,311.74	-	87.80	20,122.84	34,101.10	62.79
PROJ	ECT:	3106	INSTRUCTIONAL MATERIALS-MEDIA			FUND: 1010	GENERA	L OPERATING	
0510	SUPPI 6200		RUCTIONAL MEDIA SERVICE	1,720.00	-	-	1,347.04	372.96	21.60
0520	TEXT 6200	BOOKS INST	RUCTIONAL MEDIA SERVICE	80.56	-	-	80.56	-	-
0610	LIBRA 6200	ARY BC INST	OKS RUCTIONAL MEDIA SERVICE	1,119.90	-	-	977.49	142.41	12.70
			PROJECT 3106 TOTALS:	2,920.46	-	-	2,405.09	515.37	17.65

				BUDGET	COMMITTED	ENCUMBE	RED	EXPENDED	AVAILABLE	% REM
PROJ	ECT:	3107	SAFE SCHOOLS			FUND:	1010	GENERA	L OPERATING	
0310	PROFI	ESSION	AL & TECHNICAL SERV							
	5100	BASI	C EDUCATION (K-12)	40,533.77	-		-	40,533.77	-	-
			PROJECT 3107 TOTALS:	40,533.77	-		-	40,533.77	-	-
PROJ	ECT:	3109	INSTRUCTIONAL MATER SCIENCE			FUND:	1010	GENERA	L OPERATING	
0510	SUPPI	LIES								
	5100	BASI	C EDUCATION (K-12)	785.24	-		-	452.33	332.91	42.40
			PROJECT 3109 TOTALS:	785.24	-		-	452.33	332.91	42.40
PROJ	ECT:	3180	FLORIDA TEACHERS LEAD			FUND:	1010	GENERA	L OPERATING	
0510	SUPPL	LIES								
	5100	BASI	C EDUCATION (K-12)	6,666.00	-		-	6,666.00	-	-
			PROJECT 3180 TOTALS:	6,666.00	-		-	6,666.00	-	-
PROJ	ECT:	4009	DONATIONS - UNRESTRICTED			FUND:	1010	GENERA	L OPERATING	
0510	SUPPI	LIES								
	5100	BASI	C EDUCATION (K-12)	375.00	-		-	-	375.00	100.00
			PROJECT 4009 TOTALS:	375.00	-		-	-	375.00	100.00
PROJ	ECT:	4012	INS. CLAIMS - BLDG. & FIXED EQ			FUND:	1010	GENERA	L OPERATING	
0742	INSUF	RANCE	CLAIMS CURRENT YEAR							
	7900	OPER	ATION OF PLANT	13,164.00	-		-	13,164.00	-	-
	8120	BUIL	DING AND GROUND MAINTENANC	3,442.25	-		-	3,442.25	-	-
			PROJECT 4012 TOTALS:	16,606.25	-		-	16,606.25	-	-

	BUDGET	COMMITTED	ENCUMBE	RED	EXPENDED	AVAILABLE	% REN
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS			FUND:	1010	GENERAL	OPERATING	
0363 SEAT MANAGED - COMPUTERS							
5100 BASIC EDUCATION (K-12)	130,674.72	-		-	130,674.72	-	
PROJECT 4019 TOTALS:	130,674.72	-		-	130,674.72	-	
PROJECT: 4110 SAI - ESOL			FUND:	1010	GENERAL	OPERATING	
0102 SALARY - OTHER COMPENSATION							
5100 BASIC EDUCATION (K-12)	1,050.00	-		-	1,050.00	-	
PROJECT 4110 TOTALS:	1,050.00	-		-	1,050.00	-	
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION			FUND:	1010	GENERAL	OPERATING	
0750 OTHER PERSONNEL SERVICES(TEMP)							
5100 BASIC EDUCATION (K-12)	2,058.00	-		-	2,058.00	-	
PROJECT 5126 TOTALS:	2,058.00	-		-	2,058.00	-	
PROJECT: 6004 NURSING CONTRACT - SCHOOLS			FUND:	1010	10 GENERAL OPERATING		
0310 PROFESSIONAL & TECHNICAL SERV							
6130 HEALTH SERVICES	9,210.00	-		-	9,210.00	-	
PROJECT 6004 TOTALS:	9,210.00	-		-	9,210.00	-	
PROJECT: 6113 SAI - PLAN OF CARE			FUND:	1010	GENERAL	OPERATING	
0102 SALARY - OTHER COMPENSATION							
5100 BASIC EDUCATION (K-12)	3,636.80	-		-	3,636.80	-	
PROJECT 6113 TOTALS:	3,636.80			-	3,636.80		

			BUDGET	COMMITTED	ENCUMBE	RED	EXPENDED AVAILABLE	% REM
PROJ	ECT:	6120 CSR - SECOND READING INITIATI			FUND:	1010	GENERAL OPERATIN	Ĵ
0510	SUPPI	LIES						
	5100	BASIC EDUCATION (K-12)	1,933.55	-		-	1,933.55	
0750	OTHE	ER PERSONNEL SERVICES(TEMP)						
	5100	BASIC EDUCATION (K-12)	1,286.45	-		-	1,286.45	
		PROJECT 6120 TOTALS:	3,220.00	-		-	3,220.00	
PROJ	ECT:	7008 CURRICULUM DEVELOPMENT			FUND:	1010	GENERAL OPERATING	5
0693	SOFT	WARE SUBSCRIPTIONS						
	6300	INSTR & CURR DEVEL SVC(SUPER)	404.17	-		-	404.17	
		PROJECT 7008 TOTALS:	404.17	-		-	404.17	
PROJ	ECT:	7016 PROF.DEVELOPMENT TRAINING-GF			FUND:	1010	GENERAL OPERATING	7
0644	COM	PUTER HARDWARE(UNDER \$1000)						
	6400	INSTR STAFF TRAINING SERVICES	379.00	-		-	379.00	
0730	DUES	AND FEES						
	6400	INSTR STAFF TRAINING SERVICES	500.00	-		-	500.00	
		PROJECT 7016 TOTALS:	879.00	-		-	879.00	
PROJ	ECT:	7020 PURCHASED POSITIONS - EXTERNAL			FUND:	1010	GENERAL OPERATING	5
0102	SALA	RY - OTHER COMPENSATION						
	5100	BASIC EDUCATION (K-12)	444.21	-		-	444.21	
		PROJECT 7020 TOTALS:	444.21	-		-	444.21	

0750 OTHER PE	1 DIGITAL CLASSROOM - COMPUTERS RSONNEL SERVICES(TEMP) SIC EDUCATION (K-12) PROJECT 7351 TOTALS:	BUDGET 100.00 100.00	COMMITTED	ENCUMBERED FUND: 1010	EXPENDED GENERA 100.00	AVAILABLE L OPERATING	% REM
0750 OTHER PE 5100 BA	RSONNEL SERVICES(TEMP) SIC EDUCATION (K-12) PROJECT 7351 TOTALS:		-	FUND: 1010		L OPERATING	
5100 BA	SIC EDUCATION (K-12) PROJECT 7351 TOTALS:		-	-	100.00	-	
	PROJECT 7351 TOTALS:		-	-	100.00	-	
PROJECT: 901		100.00	-				-
PROJECT: 901				-	100.00	-	-
	2 END OF COURSE EXAMS			FUND: 1010	GENERA	L OPERATING	
0510 SUPPLIES							
6300 IN	STR & CURR DEVEL SVC(SUPER)	1,000.00	-	-	1,000.00	-	-
	PROJECT 9012 TOTALS:	1,000.00	-	-	1,000.00	-	-
PROJECT: 241	6 DEP - LIFE			FUND: 4200	AGENCY	INVOICED EAC	H MON
0398 FIELD TRI	P/STUDENT TRANSPORT						
7802 TR	ANSPORTATION - CENTRAL	576.50	-	-	576.50	-	-
	RSONNEL SERVICES(TEMP)						
5100 BA	SIC EDUCATION (K-12)	468.81	-	-	468.81	-	
	PROJECT 2416 TOTALS:	1,045.31	-	-	1,045.31	-	-
PROJECT: 242	2 SECONDARY ED (CARL PERKINS)			FUND: 4201	FEDERA	L REVENUE FRO)M STAT
0510 SUPPLIES							
5300 VC	CATIONAL AND TECHNICAL EDUC	440.00	-	-	440.00	-	-
0693 SOFTWAR	E SUBSCRIPTIONS						
5300 VC	CATIONAL AND TECHNICAL EDUC	2,992.86	-	-	2,992.86	-	-
	PROJECT 2422 TOTALS:	3,432.86	-	-	3,432.86	-	-

	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2475 IDEA PART B			FUND: 4201	FEDERA	L REVENUE FRO	OM STAT
0310 PROFESSIONAL & TECHNICAL SERV						
5200 EXCEPTIONAL CHILD	44,247.70	-	-	44,247.70	-	-
PROJECT 2475 TOTALS:	44,247.70	-	-	44,247.70	-	-
PROJECT: 2479 COMMON CORE STANDARDS (CCSS)			FUND: 4340	RACE TO) THE TOP	
0331 OUT-OF-COUNTY TRAVEL						
6400 INSTR STAFF TRAINING SERVICES	2,000.00	-	-	217.60	1,782.40	89.10
PROJECT 2479 TOTALS:	2,000.00	-	-	217.60	1,782.40	89.12