

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0751 ANTIOCH ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	4,326.97	-	-	4,326.97	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,528.00	-	-	2,528.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	5,400.00	-	-	5,400.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	100.00	-	-	100.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	100.00	-	-	-	100.00	100.00
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,867.00	-	-	1,866.12	0.88	-
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,526.60	-	1,126.60	6,282.24	117.76	1.50
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	791.00	209.00	20.90
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	15,000.00	-	-	11,603.04	3,396.96	22.60
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	180.68	-	-	180.68	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	500.00	-	-	155.67	344.33	68.80
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	900.00	100.00	10.00
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	7,682.95	-	-	7,682.95	-	-
0382	GARBAGE						
7900	OPERATION OF PLANT	15,000.00	-	-	9,862.40	5,137.60	34.20
0390	OTHER PURCHASED SVC-PRINT/COPY						
5100	BASIC EDUCATION (K-12)	5,900.00	-	-	1,105.82	4,794.18	81.20

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	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	500.00	-	-	411.80	88.20	17.60
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	238.06	-	-	236.97	1.09	0.40
0420	BOTTLED GAS						
	7900 OPERATION OF PLANT	500.00	-	-	-	500.00	100.00
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	137,000.00	-	-	125,232.42	11,767.58	8.50
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	12,461.00	-	-	11,214.26	1,246.74	10.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	500.00	-	-	295.88	204.12	40.80
	7900 OPERATION OF PLANT	242.00	-	-	242.00	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	2,382.50	-	-	-	2,382.50	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	199.00	-	-	199.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
	5100 BASIC EDUCATION (K-12)	1,217.50	-	-	-	1,217.50	100.00
	7400 FACILITIES ACQUISITION & CONST	3,663.62	-	-	500.00	3,163.62	86.30
0693	SOFTWARE SUBSCRIPTIONS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	150.00	-	-	150.00	-	-
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	39.00	-	-	39.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	36,911.79	-	-	34,697.81	2,213.98	6.00
	5200 EXCEPTIONAL CHILD	2,000.00	-	-	89.18	1,910.82	95.50
	6200 INSTRUCTIONAL MEDIA SERVICE	145.74	-	-	145.74	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	100.00	-	-	61.51	38.49	38.40
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	8,079.68	-	-	-	8,079.68	100.00

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0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	178,577.12	-	-	-	178,577.12	100.00
PROJECT TOTALS:		453,019.21	-	1,126.60	226,300.46	225,592.15	49.80
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	9,260.25	-	-	9,260.25	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	19.39	-	-	19.39	-	-
PROJECT 0010 TOTALS:		9,279.64	-	-	9,279.64	-	-
PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	342.15	-	-	342.15	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	859.38	-	-	859.38	-	-
PROJECT 1002 TOTALS:		1,201.53	-	-	1,201.53	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	9,737.96	-	-	9,737.96	-	-
PROJECT 1084 TOTALS:		9,737.96	-	-	9,737.96	-	-
PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL				FUND: 1010		GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	2,331.20	-	-	32.43	2,298.77	98.60
PROJECT 2002 TOTALS:		2,331.20	-	-	32.43	2,298.77	98.61

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0130	SALARY - OVERTIME							
	7900	OPERATION OF PLANT	233.20	-	-	233.20	-	-
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	89.53	-	-	89.53	-	-
0331	OUT-OF-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	27.03	-	-	27.03	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	167.87	-	-	167.87	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	29.78	-	-	29.78	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	82.50	-	-	82.50	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	11.24	-	-	11.24	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	224.07	-	-	224.07	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	11.93	-	-	11.93	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	298.01	-	-	298.01	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	10,382.62	-	-	10,382.62	-	-
0540	OIL AND GREASE							
	7900	OPERATION OF PLANT	1.40	-	-	1.40	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	164.70	-	-	164.70	-	-

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0644	COMPUTER HARDWARE(UNDER \$1000)						
7900	OPERATION OF PLANT	15.95	-	-	15.95	-	-
0730	DUES AND FEES						
7900	OPERATION OF PLANT	9.63	-	-	9.63	-	-
0732	MOTOR VEHICLE TAGS AND FEES						
7900	OPERATION OF PLANT	14.31	-	-	14.31	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	745.10	-	-	745.10	-	-
PROJECT 2011 TOTALS:		12,508.87	-	-	12,508.87	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
6400	INSTR STAFF TRAINING SERVICES	1,090.83	-	-	1,090.83	-	-
0330	IN-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	202.23	-	-	202.23	-	-
PROJECT 2013 TOTALS:		1,293.06	-	-	1,293.06	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	9,065.42	-	-	9,065.42	-	-
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	7.69	-	-	7.69	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	9.74	-	-	9.74	-	-
PROJECT 2019 TOTALS:		9,082.85	-	-	9,082.85	-	-

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PROJECT: 2027 SCHOOL PSYCHOLOGISTS								
					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		9.67	-	-	9.67	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		717.41	-	-	717.41	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		1.33	-	-	1.33	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		20.76	-	-	20.76	-	-
PROJECT 2027 TOTALS:			749.17	-	-	749.17	-	-
PROJECT: 2060 BOEING GRANT								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		356.68	-	-	356.68	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		548.78	-	-	548.78	-	-
PROJECT 2060 TOTALS:			905.46	-	-	905.46	-	-
PROJECT: 2090 STUDENT TESTING/CONFERENCING								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		599.94	-	-	599.94	-	-
PROJECT 2090 TOTALS:			599.94	-	-	599.94	-	-
PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		250.00	-	-	-	250.00	100.00
PROJECT 2127 TOTALS:			250.00	-	-	-	250.00	100.00

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PROJECT:	2160 LOTTERY - SCHOOL RECOGNITION			FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	42,642.07	-	-	42,642.07	-	-
5200	EXCEPTIONAL CHILD	2,498.85	-	-	2,498.85	-	-
6120	GUIDANCE SERVICES	780.31	-	-	780.31	-	-
6130	HEALTH SERVICES	594.52	-	-	594.52	-	-
6140	PSYCHOLOGICAL SERVICES	311.19	-	-	311.19	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	594.52	-	-	594.52	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	1,091.50	-	-	1,091.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,483.51	-	-	3,483.51	-	-
7600	FOOD SERVICE (SCHOOLS)	2,336.28	-	-	2,336.28	-	-
7900	OPERATION OF PLANT	2,684.62	-	-	2,684.62	-	-
8100	MAINTENANCE ADMINISTRATION	236.88	-	-	236.88	-	-
9100	COMMUNITY SERV	2,280.54	-	-	2,280.54	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	583.88	-	-	583.88	-	-
PROJECT 2160 TOTALS:		60,118.67	-	-	60,118.67	-	-

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PROJECT:	2179	CHILD CARE - ANTIOCH						
					FUND: 1010	GENERAL OPERATING		
0130	SALARY - OVERTIME							
9100	COMMUNITY SERV		520.20	-	-	520.20	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
9100	COMMUNITY SERV		1.00	-	-	-	1.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY							
9100	COMMUNITY SERV		212.00	-	-	47.00	165.00	77.80
0398	FIELD TRIP/STUDENT TRANSPORT							
9100	COMMUNITY SERV		2,441.00	-	-	1,289.25	1,151.75	47.10
0510	SUPPLIES							
9100	COMMUNITY SERV		38,372.24	-	-	1,305.14	37,067.10	96.60
0642	EQUIPMENT (UNDER \$1000)							
9100	COMMUNITY SERV		3,569.50	-	-	-	3,569.50	100.00
0730	DUES AND FEES							
9100	COMMUNITY SERV		5,900.00	-	-	3,495.15	2,404.85	40.70
0750	OTHER PERSONNEL SERVICES(TEMP)							
9100	COMMUNITY SERV		44,364.53	-	-	15,353.00	29,011.53	65.30
0997	RESERVES - PROJECTS							
9890	RESERVES		1,168.86	-	-	-	1,168.86	100.00
	PROJECT 2179 TOTALS:		96,549.33	-	-	22,009.74	74,539.59	77.20

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PROJECT: 2909 SCHOOL MAINTENANCE								
					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,002.23	-	-	236.00	766.23	76.40
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		171.50	-	-	71.50	100.00	58.30
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		5,150.00	-	-	5,150.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		7,735.27	-	-	5,879.75	1,855.52	23.90
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		1,418.03	-	-	1,410.84	7.19	0.50
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		5,038.71	-	-	4,077.92	960.79	19.00
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		1,800.00	-	-	1,777.12	22.88	1.20
PROJECT 2909 TOTALS:			22,315.74	-	-	18,603.13	3,712.61	16.64
PROJECT: 3001 ESE GUARANTEE - GIFTED								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		8,645.14	-	-	897.08	7,748.06	89.60
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		691.84	-	-	-	691.84	100.00
PROJECT 3001 TOTALS:			9,336.98	-	-	897.08	8,439.90	90.39

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PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	891.42	-	-	891.42	-	-
PROJECT 3007 TOTALS:		891.42	-	-	891.42	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE					FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS						
6500	INSTRUCTION RELATED TECHNOLOGY	3,138.46	-	-	3,138.46	-	-
PROJECT 3009 TOTALS:		3,138.46	-	-	3,138.46	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK					FUND: 1010	GENERAL OPERATING	
0392	SHIPPING CHARGES						
5100	BASIC EDUCATION (K-12)	14.86	-	-	-	14.86	100.00
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,550.53	-	-	1,550.53	-	-
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	56,590.01	-	-	55,583.03	1,006.98	1.70
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	3,161.57	-	-	2,762.57	399.00	12.60
PROJECT 3105 TOTALS:		61,316.97	-	-	59,896.13	1,420.84	2.32
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	3,464.20	-	-	3,055.88	408.32	11.70
PROJECT 3106 TOTALS:		3,819.20	-	-	3,410.88	408.32	10.69

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PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		991.13	-	-	985.39	5.74	0.50
PROJECT 3109 TOTALS:			991.13	-	-	985.39	5.74	0.58
PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,696.00	-	-	9,696.00	-	-
PROJECT 3180 TOTALS:			9,696.00	-	-	9,696.00	-	-
PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT						FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		7,838.62	-	-	7,838.62	-	-
PROJECT 4011 TOTALS:			7,838.62	-	-	7,838.62	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		158,005.90	-	-	158,005.90	-	-
PROJECT 4019 TOTALS:			158,005.90	-	-	158,005.90	-	-
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,650.00	-	-	4,650.00	-	-
PROJECT 4110 TOTALS:			4,650.00	-	-	4,650.00	-	-

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PROJECT: 6004 NURSING CONTRACT - SCHOOLS							
				FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	12,000.00	-	-	12,000.00	-	-
PROJECT 6004 TOTALS:		12,000.00	-	-	12,000.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE							
				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	2,946.77	-	-	2,946.77	-	-
PROJECT 6113 TOTALS:		2,946.77	-	-	2,946.77	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT							
				FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS						
6300	INSTR & CURR DEVEL SVC(SUPER)	404.17	-	-	404.17	-	-
PROJECT 7008 TOTALS:		404.17	-	-	404.17	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF							
				FUND: 1010	GENERAL OPERATING		
0644	COMPUTER HARDWARE(UNDER \$1000)						
6400	INSTR STAFF TRAINING SERVICES	379.00	-	-	379.00	-	-
0730	DUES AND FEES						
6400	INSTR STAFF TRAINING SERVICES	500.00	-	-	500.00	-	-
PROJECT 7016 TOTALS:		879.00	-	-	879.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0751 ANTIOCH ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL					FUND: 1010 GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	888.42	-	-	888.42	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	150.00	-	-	150.00	-	-
PROJECT 7020 TOTALS:		1,038.42	-	-	1,038.42	-	-
PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND					FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	78.33	-	-	78.33	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	213.00	-	-	213.00	-	-
PROJECT 7059 TOTALS:		291.33	-	-	291.33	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0751 ANTIOCH ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2486	DODEA - K-12 STUDENT ACHIEVE						
					FUND: 4200	AGENCY INVOICED EACH MON		
0310	PROFESSIONAL & TECHNICAL SERV							
6300	INSTR & CURR DEVEL SVC(SUPER)		582.10	-	-	582.10	-	-
6400	INSTR STAFF TRAINING SERVICES		18,732.17	-	-	6,941.00	11,791.17	62.90
6500	INSTRUCTION RELATED TECHNOLOGY		3,000.00	-	-	-	3,000.00	100.00
0330	IN-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		39.96	-	-	39.96	-	-
0331	OUT-OF-COUNTY TRAVEL							
6300	INSTR & CURR DEVEL SVC(SUPER)		292.62	-	-	292.62	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
6300	INSTR & CURR DEVEL SVC(SUPER)		9.50	-	-	9.50	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		25,189.70	-	-	25,170.16	19.54	-
6300	INSTR & CURR DEVEL SVC(SUPER)		68.01	-	-	68.01	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		2,392.01	-	-	-	2,392.01	100.00
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		14,713.00	-	-	14,713.00	-	-
0643	COMPUTER EQUIP (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		1,250.00	-	-	-	1,250.00	100.00
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		18,455.99	-	-	6,597.60	11,858.39	64.20
0691	SOFTWARE (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		4,917.00	-	-	-	4,917.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		539.14	-	-	539.14	-	-
PROJECT 2486 TOTALS:			90,181.20	-	-	54,953.09	35,228.11	39.06

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0751 ANTIOCH ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2418 TITLE III - ENGLISH LANGUAGE						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	183.21	-	-	183.21	-	-
PROJECT 2418 TOTALS:			183.21	-	-	183.21	-	-
PROJECT: 2479 COMMON CORE STANDARDS (CCSS)						FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	2,000.00	-	-	100.00	1,900.00	95.00
PROJECT 2479 TOTALS:			2,000.00	-	-	100.00	1,900.00	95.00