

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0681 LONGWOOD ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	30.00	-	-	30.00	-	-
5200	EXCEPTIONAL CHILD	495.55	-	-	495.55	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,533.50	-	-	2,533.50	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	14,465.00	-	350.00	14,115.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	100.00	-	-	-	100.00	100.00
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	408.00	-	-	408.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,045.55	-	-	2,045.55	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	7,651.16	-	3,032.58	1,857.18	2,761.40	36.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	9,767.28	-	4,916.40	4,850.88	-	-
7900	OPERATION OF PLANT	121.00	-	-	121.00	-	-
0363	SEAT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	2,897.76	-	-	1,548.48	1,349.28	46.50
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,290.35	-	-	1,028.79	261.56	20.20
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	4,093.98	-	-	4,093.98	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	413.31	-	-	413.31	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	75.42	-	-	75.42	-	-
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	13,988.79	-	-	13,988.79	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0681 LONGWOOD ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0382	GARBAGE						
	7900 OPERATION OF PLANT	9,046.77	-	-	9,046.77	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	8,000.00	-	-	6,739.80	1,260.20	15.70
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,174.35	-	780.00	394.35	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	198.00	-	-	198.00	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	431.49	-	-	431.49	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	88,213.32	-	-	88,213.32	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	28,932.23	-	3,103.65	17,343.36	8,485.22	29.30
	5200 EXCEPTIONAL CHILD	270.84	-	-	104.80	166.04	61.30
	6200 INSTRUCTIONAL MEDIA SERVICE	472.59	-	-	49.38	423.21	89.50
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	9,857.49	-	-	2,973.30	6,884.19	69.80
	7900 OPERATION OF PLANT	1,100.14	-	-	1,100.14	-	-
0622	AUDIO VISUAL (UNDER \$1000)						
	6200 INSTRUCTIONAL MEDIA SERVICE	96.80	-	-	96.80	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	4,153.72	-	-	4,152.50	1.22	-
	6200 INSTRUCTIONAL MEDIA SERVICE	1,137.50	-	1,137.50	-	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	250.99	-	-	250.99	-	-
	7900 OPERATION OF PLANT	929.71	-	-	929.71	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	12,190.00	-	-	12,190.00	-	-
0692	SOFTWARE (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	99.95	-	-	99.95	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0681 LONGWOOD ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
5200	EXCEPTIONAL CHILD	49.95	-	-	49.95	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	2,400.00	-	-	2,400.00	-	-
0730	DUES AND FEES						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	103.52	-	-	103.52	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	36,055.22	-	-	36,055.22	-	-
5200	EXCEPTIONAL CHILD	4,462.26	-	-	4,462.26	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	109.66	-	-	109.66	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	163,711.91	-	-	-	163,711.91	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	19,310.86	-	-	-	19,310.86	100.00
0990	FUND BALANCE-UNAPPROPRIATED						
9890	RESERVES	743.12	-	-	-	743.12	100.00
PROJECT TOTALS:		453,879.04	-	13,320.13	235,100.70	205,458.21	45.27
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	9,260.25	-	-	9,260.25	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	19.39	-	-	19.39	-	-
PROJECT 0010 TOTALS:		9,279.64	-	-	9,279.64	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1084 MEDICAID REIMBURSEMENT								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		13,937.96	-	-	13,937.96	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
6130	HEALTH SERVICES		91.00	-	-	91.00	-	-
PROJECT 1084 TOTALS:			14,028.96	-	-	14,028.96	-	-
PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		50.00	-	-	50.00	-	-
PROJECT 1127 TOTALS:			50.00	-	-	50.00	-	-
PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,443.75	-	-	997.20	446.55	30.90
PROJECT 2002 TOTALS:			1,443.75	-	-	997.20	446.55	30.93
PROJECT: 2006 NDIA ACCELL GRANT								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		987.00	-	-	986.13	0.87	-
PROJECT 2006 TOTALS:			987.00	-	-	986.13	0.87	0.09

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0130	SALARY - OVERTIME							
	7900	OPERATION OF PLANT	38.50	-	-	38.50	-	-
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	55.67	-	-	55.67	-	-
0331	OUT-OF-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	16.81	-	-	16.81	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	104.38	-	-	104.38	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	18.52	-	-	18.52	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	51.30	-	-	51.30	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	6.99	-	-	6.99	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	139.33	-	-	139.33	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	7.42	-	-	7.42	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	185.31	-	-	185.31	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	6,456.10	-	-	6,456.10	-	-
0540	OIL AND GREASE							
	7900	OPERATION OF PLANT	0.87	-	-	0.87	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	102.41	-	-	102.41	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0681 LONGWOOD ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
0644	COMPUTER HARDWARE(UNDER \$1000)						
	7900 OPERATION OF PLANT	9.92	-	-	9.92	-	-
0730	DUES AND FEES						
	7900 OPERATION OF PLANT	5.99	-	-	5.99	-	-
0732	MOTOR VEHICLE TAGS AND FEES						
	7900 OPERATION OF PLANT	8.90	-	-	8.90	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	7900 OPERATION OF PLANT	463.32	-	-	463.32	-	-
PROJECT 2011 TOTALS:		7,671.74	-	-	7,671.74	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
	6400 INSTR STAFF TRAINING SERVICES	1,507.92	-	-	1,507.92	-	-
0330	IN-COUNTY TRAVEL						
	6400 INSTR STAFF TRAINING SERVICES	279.54	-	-	279.54	-	-
PROJECT 2013 TOTALS:		1,787.46	-	-	1,787.46	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
	5200 EXCEPTIONAL CHILD	17,065.82	-	-	17,065.82	-	-
0330	IN-COUNTY TRAVEL						
	5200 EXCEPTIONAL CHILD	9.40	-	-	9.40	-	-
0510	SUPPLIES						
	5200 EXCEPTIONAL CHILD	11.90	-	-	11.90	-	-
PROJECT 2019 TOTALS:		17,087.12	-	-	17,087.12	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200 EXCEPTIONAL CHILD		61.00	-	-	61.00	-	-
0330	IN-COUNTY TRAVEL							
	5200 EXCEPTIONAL CHILD		613.32	-	-	613.32	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5200 EXCEPTIONAL CHILD		132.46	-	-	132.46	-	-
PROJECT 2023 TOTALS:			806.78	-	-	806.78	-	-
PROJECT: 2027 SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
	6140 PSYCHOLOGICAL SERVICES		6.44	-	-	6.44	-	-
0510	SUPPLIES							
	6140 PSYCHOLOGICAL SERVICES		478.27	-	-	478.27	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
	6140 PSYCHOLOGICAL SERVICES		0.88	-	-	0.88	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	6140 PSYCHOLOGICAL SERVICES		13.84	-	-	13.84	-	-
PROJECT 2027 TOTALS:			499.43	-	-	499.43	-	-
PROJECT: 2090 STUDENT TESTING/CONFERENCING						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100 BASIC EDUCATION (K-12)		413.48	-	-	413.48	-	-
PROJECT 2090 TOTALS:			413.48	-	-	413.48	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0681 LONGWOOD ELEMENTARY SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2160 LOTTERY - SCHOOL RECOGNITION						
				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	26,523.26	-	-	26,523.26	-	-
5200	EXCEPTIONAL CHILD	2,211.81	-	-	2,211.81	-	-
6130	HEALTH SERVICES	368.63	-	-	368.63	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	368.63	-	-	368.63	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	737.27	-	-	737.27	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,105.89	-	-	1,105.89	-	-
7600	FOOD SERVICE (SCHOOLS)	368.63	-	-	368.63	-	-
7900	OPERATION OF PLANT	921.58	-	-	921.58	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	140.60	-	-	140.60	-	-
	PROJECT 2160 TOTALS:	32,746.30	-	-	32,746.30	-	-
PROJECT:	2909 SCHOOL MAINTENANCE						
				FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	779.32	-	-	482.28	297.04	38.10
0370	POSTAGE/SHIPPING/TELEGRAM						
8120	BUILDING AND GROUND MAINTENANC	35.00	-	-	33.96	1.04	2.90
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	6,202.00	-	-	6,202.00	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	9,174.61	-	-	6,639.98	2,534.63	27.60
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	1,045.00	-	-	1,038.14	6.86	0.60
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	2,172.00	-	402.56	941.84	827.60	38.10
	PROJECT 2909 TOTALS:	19,407.93	-	402.56	15,338.20	3,667.17	18.90

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3001 ESE GUARANTEE - GIFTED						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	3.31	-	-	-	3.31	100.00
PROJECT 3001 TOTALS:			3.31	-	-	-	3.31	100.00
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	891.42	-	-	891.42	-	-
PROJECT 3007 TOTALS:			891.42	-	-	891.42	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	3,138.47	-	-	3,138.47	-	-
PROJECT 3009 TOTALS:			3,138.47	-	-	3,138.47	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,098.36	-	-	4,098.36	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	52,913.32	-	6,120.47	46,725.38	67.47	0.10
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	3,161.57	-	-	3,161.57	-	-
PROJECT 3105 TOTALS:			60,173.25	-	6,120.47	53,985.31	67.47	0.11

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA								
					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,362.84	-	388.16	1,588.13	1,386.55	41.20
PROJECT 3106 TOTALS:			3,362.84	-	388.16	1,588.13	1,386.55	41.23
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		613.00	-	-	531.00	82.00	13.30
PROJECT 3109 TOTALS:			613.00	-	-	531.00	82.00	13.38
PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR								
					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,995.00	-	-	-	2,995.00	100.00
PROJECT 3161 TOTALS:			2,995.00	-	-	-	2,995.00	100.00
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,575.00	-	-	7,575.00	-	-
PROJECT 3180 TOTALS:			7,575.00	-	-	7,575.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		114,288.71	-	-	114,288.71	-	-
PROJECT 4019 TOTALS:			114,288.71	-	-	114,288.71	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	4,284.40	-	-	4,284.40	-	-
PROJECT 4110 TOTALS:			4,284.40	-	-	4,284.40	-	-
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	143.00	-	-	143.00	-	-
PROJECT 5126 TOTALS:			143.00	-	-	143.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	7,800.00	-	-	7,800.00	-	-
PROJECT 6004 TOTALS:			7,800.00	-	-	7,800.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	5,256.34	-	-	5,256.34	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7802	TRANSPORTATION - CENTRAL	4,016.25	-	-	4,016.25	-	-
PROJECT 6113 TOTALS:			9,272.59	-	-	9,272.59	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
	6300	INSTR & CURR DEVEL SVC(SUPER)	404.17	-	-	404.17	-	-
PROJECT 7008 TOTALS:			404.17	-	-	404.17	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0644	COMPUTER HARDWARE(UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		379.00	-	-	379.00	-	-
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		500.00	-	-	500.00	-	-
PROJECT 7016 TOTALS:			879.00	-	-	879.00	-	-
PROJECT: 2401 TITLE I						FUND: 4201	FEDERAL REVENUE FROM STAT	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		325.00	-	-	325.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		550.00	-	-	-	550.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
6150	PARENTAL INVOLVEMENT		988.75	-	-	988.75	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,017.86	-	-	1,487.03	1,530.83	50.70
6150	PARENTAL INVOLVEMENT		2,311.25	-	-	2,284.72	26.53	1.10
6400	INSTR STAFF TRAINING SERVICES		13,002.95	-	-	2,683.29	10,319.66	79.30
0693	SOFTWARE SUBSCRIPTIONS							
6150	PARENTAL INVOLVEMENT		278.00	-	-	278.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		1,268.79	-	-	1,268.79	-	-
PROJECT 2401 TOTALS:			21,742.60	-	-	9,315.58	12,427.02	57.16

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0681 LONGWOOD ELEMENTARY SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2413 TITLE I SCHOOL IMPROVEMENT						FUND: 4201	FEDERAL REVENUE FROM STAT	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,378.00	-	-	6,304.34	73.66	1.10
0398	FIELD TRIP/STUDENT TRANSPORT							
7802	TRANSPORTATION - CENTRAL		365.00	-	-	-	365.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		257.00	-	-	-	257.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		2,903.11	-	-	2,891.32	11.79	0.40
PROJECT 2413 TOTALS:			9,903.11	-	-	9,195.66	707.45	7.14
PROJECT: 2418 TITLE III - ENGLISH LANGUAGE						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		776.66	-	-	776.66	-	-
PROJECT 2418 TOTALS:			776.66	-	-	776.66	-	-
PROJECT: 2475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		549.00	-	-	549.00	-	-
PROJECT 2475 TOTALS:			549.00	-	-	549.00	-	-
PROJECT: 2479 COMMON CORE STANDARDS (CCSS)						FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		2,000.00	-	-	100.00	1,900.00	95.00
PROJECT 2479 TOTALS:			2,000.00	-	-	100.00	1,900.00	95.00