

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0671 LEWIS K-8 SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	258.75	-	-	258.75	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,284.26	-	-	1,284.26	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	100.00	-	-	-	100.00	100.00
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	1,255.78	-	-	1,255.78	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,656.32	-	55.00	7,601.32	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	404.31	-	-	404.31	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,300.99	-	457.03	2,843.96	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,000.00	-	-	1,452.82	2,547.18	63.60
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	9,600.00	-	-	7,339.83	2,260.17	23.50
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	400.00	-	-	180.68	219.32	54.80
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	200.00	-	-	131.42	68.58	34.20
0381	WATER AND SEWAGE						
7900	OPERATION OF PLANT	4,500.00	-	-	1,087.86	3,412.14	75.80
0382	GARBAGE						
7900	OPERATION OF PLANT	12,200.00	-	-	11,367.14	832.86	6.80
0390	OTHER PURCHASED SVC-PRINT/COPY						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,920.18	-	-	2,920.18	-	-

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0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	2,850.50	-	-	962.75	1,887.75	66.20
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	29,472.00	-	-	24,394.82	5,077.18	17.20
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	237,613.75	-	-	174,023.51	63,590.24	26.70
0450	GASOLINE						
	7900 OPERATION OF PLANT	200.00	-	-	123.63	76.37	38.10
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	200.00	-	-	50.31	149.69	74.80
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	7,605.96	-	-	7,588.52	17.44	0.20
	5200 EXCEPTIONAL CHILD	746.89	-	-	726.78	20.11	2.60
	6200 INSTRUCTIONAL MEDIA SERVICE	362.04	-	-	362.04	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,012.41	-	-	2,496.06	516.35	17.10
	7900 OPERATION OF PLANT	3,071.58	-	-	3,024.22	47.36	1.50
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	239.17	-	-	239.17	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	7900 OPERATION OF PLANT	97.71	-	-	-	97.71	100.00
0642	EQUIPMENT (UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	97.71	-	-	97.71	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	5100 BASIC EDUCATION (K-12)	781.08	-	-	781.08	-	-
	7900 OPERATION OF PLANT	1,696.36	-	-	361.36	1,335.00	78.70
0730	DUES AND FEES						
	5100 BASIC EDUCATION (K-12)	573.50	-	-	573.50	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	80.00	-	-	79.00	1.00	1.20
	7900 OPERATION OF PLANT	79.00	-	-	-	79.00	100.00

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0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		19,603.46	-	-	19,080.44	523.02	2.60
5200	EXCEPTIONAL CHILD		7,736.71	-	-	7,736.71	-	-
5300	VOCATIONAL AND TECHNICAL EDUC		844.59	-	-	837.21	7.38	0.80
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		42,086.59	-	-	-	42,086.59	100.00
PROJECT TOTALS:			407,486.60	-	512.03	282,022.13	124,952.44	30.66
PROJECT: 0006 NDIA ACCELL GRANT					FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		435.60	-	-	435.60	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		2,466.55	-	-	2,466.55	-	-
PROJECT 0006 TOTALS:			2,902.15	-	-	2,902.15	-	-
PROJECT: 0010 GROUNDS/BEAUTIFICATION					FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		9,260.25	-	-	9,260.25	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		19.39	-	-	19.39	-	-
PROJECT 0010 TOTALS:			9,279.64	-	-	9,279.64	-	-

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL					FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC						
5100	BASIC EDUCATION (K-12)	1,400.00	-	1,400.00	-	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	128.81	-	-	128.81	-	-
5200	EXCEPTIONAL CHILD	31.99	-	-	31.99	-	-
0692	SOFTWARE (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	310.00	-	-	310.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	369.14	-	-	348.62	20.52	5.50
PROJECT 1002 TOTALS:		2,239.94	-	1,400.00	819.42	20.52	0.92
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	12,152.96	-	-	12,152.96	-	-
PROJECT 1084 TOTALS:		12,152.96	-	-	12,152.96	-	-
PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	250.00	-	-	250.00	-	-
PROJECT 1127 TOTALS:		250.00	-	-	250.00	-	-

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PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	996.75	-	-	284.75	712.00	71.40
0393	CONTRACTS-NONPROFESSIONAL SVC						
5100	BASIC EDUCATION (K-12)	1,500.00	-	1,500.00	-	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,220.04	-	-	2,220.04	-	-
PROJECT 1160 TOTALS:		4,716.79	-	1,500.00	2,504.79	712.00	15.10
PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL				FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,816.00	-	-	-	1,816.00	100.00
PROJECT 2002 TOTALS:		1,816.00	-	-	-	1,816.00	100.00
PROJECT: 2007 NDIA - MEDAL OF HONOR				FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	126.61	-	-	126.61	-	-
PROJECT 2007 TOTALS:		126.61	-	-	126.61	-	-

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0130	SALARY - OVERTIME							
	7900	OPERATION OF PLANT	115.50	-	-	115.50	-	-
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	89.85	-	-	89.85	-	-
0331	OUT-OF-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	27.13	-	-	27.13	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	168.48	-	-	168.48	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	29.89	-	-	29.89	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	82.80	-	-	82.80	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	11.28	-	-	11.28	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	224.88	-	-	224.88	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	11.97	-	-	11.97	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	299.09	-	-	299.09	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	10,420.38	-	-	10,420.38	-	-
0540	OIL AND GREASE							
	7900	OPERATION OF PLANT	1.40	-	-	1.40	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	165.29	-	-	165.29	-	-

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0644	COMPUTER HARDWARE(UNDER \$1000)						
	7900 OPERATION OF PLANT	16.01	-	-	16.01	-	-
0730	DUES AND FEES						
	7900 OPERATION OF PLANT	9.66	-	-	9.66	-	-
0732	MOTOR VEHICLE TAGS AND FEES						
	7900 OPERATION OF PLANT	14.36	-	-	14.36	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	7900 OPERATION OF PLANT	747.81	-	-	747.81	-	-
PROJECT 2011 TOTALS:		12,435.78	-	-	12,435.78	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
	6400 INSTR STAFF TRAINING SERVICES	256.67	-	-	256.67	-	-
0330	IN-COUNTY TRAVEL						
	6400 INSTR STAFF TRAINING SERVICES	47.58	-	-	47.58	-	-
PROJECT 2013 TOTALS:		304.25	-	-	304.25	-	-
PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
	5200 EXCEPTIONAL CHILD	3,915.00	-	-	3,915.00	-	-
0510	SUPPLIES						
	5200 EXCEPTIONAL CHILD	20.20	-	-	20.20	-	-
PROJECT 2018 TOTALS:		3,935.20	-	-	3,935.20	-	-

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PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV 5200 EXCEPTIONAL CHILD	13,373.93	-	-	13,373.93	-	-
0330	IN-COUNTY TRAVEL 5200 EXCEPTIONAL CHILD	23.49	-	-	23.49	-	-
0510	SUPPLIES 5200 EXCEPTIONAL CHILD	29.76	-	-	29.76	-	-
PROJECT 2019 TOTALS:		13,427.18	-	-	13,427.18	-	-
PROJECT: 2027 SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL 6140 PSYCHOLOGICAL SERVICES	6.44	-	-	6.44	-	-
0510	SUPPLIES 6140 PSYCHOLOGICAL SERVICES	478.27	-	-	478.27	-	-
0622	AUDIO VISUAL (UNDER \$1000) 6140 PSYCHOLOGICAL SERVICES	0.88	-	-	0.88	-	-
0644	COMPUTER HARDWARE(UNDER \$1000) 6140 PSYCHOLOGICAL SERVICES	13.84	-	-	13.84	-	-
PROJECT 2027 TOTALS:		499.43	-	-	499.43	-	-
PROJECT: 2051 PURCHASED - OTHER POSITIONS					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12)	574.33	-	-	574.33	-	-
PROJECT 2051 TOTALS:		574.33	-	-	574.33	-	-

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PROJECT: 2090 STUDENT TESTING/CONFERENCING							
				FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	133.77	-	-	133.77	-	-
PROJECT 2090 TOTALS:		133.77	-	-	133.77	-	-
PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES							
				FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	50.00	-	-	-	50.00	100.00
PROJECT 2127 TOTALS:		50.00	-	-	-	50.00	100.00
PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION							
				FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	16,404.70	-	-	16,404.70	-	-
5200	EXCEPTIONAL CHILD	12,708.44	-	-	12,708.44	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	830.62	-	-	830.62	-	-
6110	ATTENDANCE AND SOCIAL WORK	83.07	-	-	83.07	-	-
6120	GUIDANCE SERVICES	415.31	-	-	415.31	-	-
6130	HEALTH SERVICES	747.55	-	-	747.55	-	-
6140	PSYCHOLOGICAL SERVICES	83.07	-	-	83.07	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	415.31	-	-	415.31	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	664.50	-	-	664.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,699.50	-	-	2,699.50	-	-
7600	FOOD SERVICE (SCHOOLS)	1,827.36	-	-	1,827.36	-	-
7900	OPERATION OF PLANT	1,661.24	-	-	1,661.24	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	5,031.95	-	-	-	5,031.95	100.00
PROJECT 2160 TOTALS:		43,572.62	-	-	38,540.67	5,031.95	11.55

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PROJECT: 2909 SCHOOL MAINTENANCE								
					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		1,468.90	-	-	1,468.90	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		955.00	-	99.39	855.61	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		10,278.73	-	-	10,273.87	4.86	-
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		1,670.00	-	-	1,670.00	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
8120	BUILDING AND GROUND MAINTENANC		1,335.00	-	-	1,335.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		12,186.49	-	-	11,980.62	205.87	1.60
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		10.00	-	-	-	10.00	100.00
PROJECT 2909 TOTALS:			27,904.12	-	99.39	27,584.00	220.73	0.79
PROJECT: 3001 ESE GUARANTEE - GIFTED								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		1,217.99	-	-	481.97	736.02	60.40
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		664.32	-	-	300.01	364.31	54.80
PROJECT 3001 TOTALS:			1,882.31	-	-	781.98	1,100.33	58.46

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PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		891.42	-	-	891.42	-	-
PROJECT 3007 TOTALS:			891.42	-	-	891.42	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE								
					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		3,138.47	-	-	3,138.47	-	-
PROJECT 3009 TOTALS:			3,138.47	-	-	3,138.47	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,851.28	-	-	4,727.19	124.09	2.50
5200	EXCEPTIONAL CHILD		2,420.59	-	-	2,364.48	56.11	2.30
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		67,319.02	-	-	66,401.55	917.47	1.30
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		7,278.41	-	-	7,278.41	-	-
PROJECT 3105 TOTALS:			81,869.30	-	-	80,771.63	1,097.67	1.34
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		397.92	-	-	397.92	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,615.01	-	-	2,535.63	79.38	3.00
PROJECT 3106 TOTALS:			3,012.93	-	-	2,933.55	79.38	2.63

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PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	475.00	-	-	475.00	-	-
PROJECT 3107 TOTALS:		475.00	-	-	475.00	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	325.00	-	-	325.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	3,929.84	-	-	1,013.33	2,916.51	74.20
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	344.30	-	-	344.30	-	-
PROJECT 3109 TOTALS:		4,599.14	-	-	1,682.63	2,916.51	63.41
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING					FUND: 1010	GENERAL OPERATING	
0117	WORKSHOPS						
6400	INSTR STAFF TRAINING SERVICES	312.64	-	-	-	312.64	100.00
0510	SUPPLIES						
6400	INSTR STAFF TRAINING SERVICES	689.52	-	-	658.57	30.95	4.40
0750	OTHER PERSONNEL SERVICES(TEMP)						
6400	INSTR STAFF TRAINING SERVICES	256.78	-	-	211.06	45.72	17.80
PROJECT 3112 TOTALS:		1,258.94	-	-	869.63	389.31	30.92
PROJECT: 3180 FLORIDA TEACHERS LEAD					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	9,494.00	-	-	9,494.00	-	-
PROJECT 3180 TOTALS:		9,494.00	-	-	9,494.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0671 LEWIS K-8 SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		140,253.79	-	-	140,253.79	-	-
PROJECT 4019 TOTALS:			140,253.79	-	-	140,253.79	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,700.00	-	-	2,700.00	-	-
PROJECT 4110 TOTALS:			2,700.00	-	-	2,700.00	-	-
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		330.00	-	-	330.00	-	-
PROJECT 5126 TOTALS:			330.00	-	-	330.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,585.00	-	-	9,585.00	-	-
PROJECT 6004 TOTALS:			9,585.00	-	-	9,585.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		6,121.30	-	-	6,121.30	-	-
PROJECT 6113 TOTALS:			6,121.30	-	-	6,121.30	-	-

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SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
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0671 LEWIS K-8 SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6120 CSR - SECOND READING INITIATI						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,086.52	-	-	2,656.67	429.85	13.90
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	400.91	-	-	400.91	-	-
PROJECT 6120 TOTALS:			3,487.43	-	-	3,057.58	429.85	12.33
PROJECT: 7008 CURRICULUM DEVELOPMENT						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
	6300	INSTR & CURR DEVEL SVC(SUPER)	404.17	-	-	404.17	-	-
PROJECT 7008 TOTALS:			404.17	-	-	404.17	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0644	COMPUTER HARDWARE(UNDER \$1000)							
	6400	INSTR STAFF TRAINING SERVICES	379.00	-	-	379.00	-	-
0730	DUES AND FEES							
	6400	INSTR STAFF TRAINING SERVICES	500.00	-	-	500.00	-	-
PROJECT 7016 TOTALS:			879.00	-	-	879.00	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	444.21	-	-	444.21	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	200.92	-	-	200.92	-	-
PROJECT 7020 TOTALS:			645.13	-	-	645.13	-	-

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0671 LEWIS K-8 SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7351 DIGITAL CLASSROOM - COMPUTERS						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		467.54	-	-	467.54	-	-
PROJECT 7351 TOTALS:			467.54	-	-	467.54	-	-
PROJECT: 9012 END OF COURSE EXAMS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,000.00	-	-	1,000.00	-	-
PROJECT 9012 TOTALS:			1,000.00	-	-	1,000.00	-	-
PROJECT: 2418 TITLE III - ENGLISH LANGUAGE						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		538.68	-	-	538.68	-	-
PROJECT 2418 TOTALS:			538.68	-	-	538.68	-	-
PROJECT: 2422 SECONDARY ED (CARL PERKINS)						FUND: 4201	FEDERAL REVENUE FROM STAT	
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		4,111.70	-	-	4,111.70	-	-
PROJECT 2422 TOTALS:			4,111.70	-	-	4,111.70	-	-
PROJECT: 2475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		91.00	-	-	91.00	-	-
PROJECT 2475 TOTALS:			91.00	-	-	91.00	-	-

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0671 LEWIS K-8 SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2479 COMMON CORE STANDARDS (CCSS)			FUND: 4340	RACE TO THE TOP		
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	2,000.00	-	-	100.00	1,900.00	95.00
	PROJECT 2479 TOTALS:	2,000.00	-	-	100.00	1,900.00	95.00