

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100 BASIC EDUCATION (K-12)		1,997.57	-	-	1,997.57	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		402.15	-	-	402.15	-	-
0130	SALARY - OVERTIME							
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		859.87	-	-	859.87	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100 BASIC EDUCATION (K-12)		355.00	-	-	355.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
	6400 INSTR STAFF TRAINING SERVICES		2,750.00	-	-	1,349.17	1,400.83	50.90
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		250.00	-	-	-	250.00	100.00
0350	REPAIR AND MAINTENANCE							
	7900 OPERATION OF PLANT		600.00	-	-	577.55	22.45	3.70
0357	SUPPORT MANAGED - COMPUTERS							
	5100 BASIC EDUCATION (K-12)		1,683.06	-	-	1,683.06	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		18,165.93	-	7,375.22	10,449.15	341.56	1.80
	7900 OPERATION OF PLANT		114.40	-	-	114.40	-	-
0370	POSTAGE/SHIPPING/TELEGRAM							
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		1,750.00	-	-	1,278.00	472.00	26.90
0371	TELEPHONE- LOCAL SERVICE							
	7900 OPERATION OF PLANT		6,582.36	-	-	6,582.36	-	-
0373	TELEPHONE LONG DISTANCE							
	7900 OPERATION OF PLANT		162.07	-	-	153.50	8.57	5.20
0375	CELLULAR TELEPHONE							
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE		1,462.50	-	-	1,350.00	112.50	7.60
0381	WATER AND SEWAGE							
	7900 OPERATION OF PLANT		20,853.47	-	-	20,853.47	-	-

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0382	GARBAGE						
	7900 OPERATION OF PLANT	11,163.95	-	-	11,163.95	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,071.72	-	-	3,071.72	-	-
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	56.02	-	-	-	56.02	100.00
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	619.75	-	-	619.75	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	27,510.45	-	-	14,159.95	13,350.50	48.50
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	210,379.62	-	-	210,379.62	-	-
0450	GASOLINE						
	7900 OPERATION OF PLANT	33.56	-	-	33.56	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	20.16	-	-	20.16	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	6,687.30	-	-	3,874.25	2,813.05	42.00
	5200 EXCEPTIONAL CHILD	1,000.00	-	-	768.62	231.38	23.10
	5300 VOCATIONAL AND TECHNICAL EDUC	2,599.26	-	-	2,185.39	413.87	15.90
	6200 INSTRUCTIONAL MEDIA SERVICE	6.24	-	-	6.24	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,007.02	-	-	1,814.19	192.83	9.60
	7900 OPERATION OF PLANT	8,438.56	-	-	7,998.21	440.35	5.20
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,600.00	-	-	1,600.00	-	-
0692	SOFTWARE (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	599.95	-	-	500.00	99.95	16.60
0693	SOFTWARE SUBSCRIPTIONS						
	5100 BASIC EDUCATION (K-12)	1,612.45	-	-	1,599.95	12.50	0.70

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7300	SCHOOL ADMIN-PRINCIPAL OFFICE	259.86	-	-	259.86	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	40.00	-	-	40.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	724.00	-	-	511.50	212.50	29.30
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	55,190.99	-	-	47,684.37	7,506.62	13.60
5200	EXCEPTIONAL CHILD	1,171.51	-	-	860.51	311.00	26.50
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,381.36	-	-	4,381.36	-	-
7900	OPERATION OF PLANT	521.12	-	-	-	521.12	100.00
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	37,241.43	-	-	-	37,241.43	100.00
PROJECT TOTALS:		434,924.66	-	7,375.22	361,538.41	66,011.03	15.18
PROJECT: 0002 LOTTERY SCHOOL ADVISORY COUNCL				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	407.27	-	-	407.27	-	-
PROJECT 0002 TOTALS:		407.27	-	-	407.27	-	-
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	9,260.25	-	-	9,260.25	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	19.39	-	-	19.39	-	-
PROJECT 0010 TOTALS:		9,279.64	-	-	9,279.64	-	-

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PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,019.00	-	779.00	1,240.00	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	150.00	-	-	150.00	-	-
PROJECT 1002 TOTALS:			2,169.00	-	779.00	1,390.00	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	10,592.96	-	-	10,592.96	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
	6130	HEALTH SERVICES	91.00	-	-	91.00	-	-
PROJECT 1084 TOTALS:			10,683.96	-	-	10,683.96	-	-
PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	8,767.25	-	-	8,767.25	-	-
	6120	GUIDANCE SERVICES	477.28	-	-	477.28	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	1,918.99	-	-	1,918.99	-	-
0642	EQUIPMENT (UNDER \$1000)							
	6200	INSTRUCTIONAL MEDIA SERVICE	6,771.92	-	1,615.36	5,156.56	-	-
PROJECT 1160 TOTALS:			17,935.44	-	1,615.36	16,320.08	-	-
PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,112.00	-	709.60	-	1,402.40	66.40
PROJECT 2002 TOTALS:			2,112.00	-	709.60	-	1,402.40	66.40

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PROJECT: 2006 NDIA ACCELL GRANT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	897.00	-	-	897.00	-	-
PROJECT 2006 TOTALS:			897.00	-	-	897.00	-	-
PROJECT: 2007 NDIA - MEDAL OF HONOR						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	886.27	-	-	886.27	-	-
PROJECT 2007 TOTALS:			886.27	-	-	886.27	-	-

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	120.46	-	-	120.46	-	-
0331	OUT-OF-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	36.37	-	-	36.37	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	225.86	-	-	225.86	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	40.07	-	-	40.07	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	111.00	-	-	111.00	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	15.12	-	-	15.12	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	301.48	-	-	301.48	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	16.05	-	-	16.05	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	400.96	-	-	400.96	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	13,969.35	-	-	13,969.35	-	-
0540	OIL AND GREASE							
	7900	OPERATION OF PLANT	1.88	-	-	1.88	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	221.59	-	-	221.59	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	7900	OPERATION OF PLANT	21.46	-	-	21.46	-	-

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0730	DUES AND FEES						
	7900 OPERATION OF PLANT	12.95	-	-	12.95	-	-
0732	MOTOR VEHICLE TAGS AND FEES						
	7900 OPERATION OF PLANT	19.25	-	-	19.25	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	7900 OPERATION OF PLANT	1,002.50	-	-	1,002.50	-	-
PROJECT 2011 TOTALS:		16,516.35	-	-	16,516.35	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
	6400 INSTR STAFF TRAINING SERVICES	256.67	-	-	256.67	-	-
0330	IN-COUNTY TRAVEL						
	6400 INSTR STAFF TRAINING SERVICES	47.58	-	-	47.58	-	-
PROJECT 2013 TOTALS:		304.25	-	-	304.25	-	-
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE				FUND: 1010		GENERAL OPERATING	
0330	IN-COUNTY TRAVEL						
	5200 EXCEPTIONAL CHILD	58.41	-	-	58.41	-	-
0510	SUPPLIES						
	5200 EXCEPTIONAL CHILD	43.77	-	-	43.77	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5200 EXCEPTIONAL CHILD	6.39	-	-	6.39	-	-
PROJECT 2017 TOTALS:		108.57	-	-	108.57	-	-

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PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV 5200 EXCEPTIONAL CHILD	4,654.32	-	-	4,654.32	-	-
0330	IN-COUNTY TRAVEL 5200 EXCEPTIONAL CHILD	2.56	-	-	2.56	-	-
0510	SUPPLIES 5200 EXCEPTIONAL CHILD	3.25	-	-	3.25	-	-
PROJECT 2019 TOTALS:		4,660.13	-	-	4,660.13	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV 5200 EXCEPTIONAL CHILD	8.00	-	-	8.00	-	-
0330	IN-COUNTY TRAVEL 5200 EXCEPTIONAL CHILD	80.44	-	-	80.44	-	-
0693	SOFTWARE SUBSCRIPTIONS 5200 EXCEPTIONAL CHILD	17.37	-	-	17.37	-	-
PROJECT 2023 TOTALS:		105.81	-	-	105.81	-	-

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PROJECT: 2027 SCHOOL PSYCHOLOGISTS					FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL						
6140	PSYCHOLOGICAL SERVICES	6.44	-	-	6.44	-	-
0510	SUPPLIES						
6140	PSYCHOLOGICAL SERVICES	478.27	-	-	478.27	-	-
0622	AUDIO VISUAL (UNDER \$1000)						
6140	PSYCHOLOGICAL SERVICES	0.88	-	-	0.88	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
6140	PSYCHOLOGICAL SERVICES	13.84	-	-	13.84	-	-
PROJECT 2027 TOTALS:		499.43	-	-	499.43	-	-
PROJECT: 2051 PURCHASED - OTHER POSITIONS					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	400.00	-	-	400.00	-	-
PROJECT 2051 TOTALS:		400.00	-	-	400.00	-	-
PROJECT: 2061 PUBLIX GRANT					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	500.00	-	-	500.00	-	-
PROJECT 2061 TOTALS:		500.00	-	-	500.00	-	-

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PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	33,984.46	-	-	33,984.46	-	-
5200	EXCEPTIONAL CHILD	5,131.34	-	-	5,131.34	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	753.50	-	-	753.50	-	-
6100	PUPIL PERSONNEL SERVICES	1,846.08	-	-	1,846.08	-	-
6120	GUIDANCE SERVICES	753.50	-	-	753.50	-	-
6130	HEALTH SERVICES	226.05	-	-	226.05	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	753.50	-	-	753.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,420.89	-	-	3,420.89	-	-
7600	FOOD SERVICE (SCHOOLS)	2,056.76	-	-	2,056.76	-	-
7900	OPERATION OF PLANT	1,318.63	-	-	1,318.63	-	-
8100	MAINTENANCE ADMINISTRATION	200.93	-	-	200.93	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	1,308.43	-	-	-	1,308.43	100.00
PROJECT 2160 TOTALS:		51,754.07	-	-	50,445.64	1,308.43	2.53

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PROJECT: 2909 SCHOOL MAINTENANCE								
					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		3,665.00	-	-	1,988.58	1,676.42	45.70
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		550.00	-	-	229.50	320.50	58.20
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		57.20	-	-	57.20	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		6,485.00	-	2,495.00	3,990.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		17,937.63	-	-	10,071.53	7,866.10	43.80
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		600.00	-	-	214.60	385.40	64.20
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		26,435.00	-	-	24,153.20	2,281.80	8.60
PROJECT 2909 TOTALS:			55,729.83	-	2,495.00	40,704.61	12,530.22	22.48
PROJECT: 3001 ESE GUARANTEE - GIFTED								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		2,760.00	-	-	2,291.40	468.60	16.90
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		1,159.47	-	-	182.45	977.02	84.20
PROJECT 3001 TOTALS:			3,919.47	-	-	2,473.85	1,445.62	36.88

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PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM						FUND: 1010	GENERAL OPERATING	
0693	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		891.42	-	-	891.42	-	-
PROJECT 3007 TOTALS:			891.42	-	-	891.42	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		3,138.47	-	-	3,138.47	-	-
PROJECT 3009 TOTALS:			3,138.47	-	-	3,138.47	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		224.73	-	-	224.73	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		92,288.97	-	-	73,320.02	18,968.95	20.50
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		4,141.75	-	-	-	4,141.75	100.00
PROJECT 3105 TOTALS:			96,655.45	-	-	73,544.75	23,110.70	23.91
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		655.75	-	-	655.75	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,904.29	-	414.17	2,105.01	385.11	13.20
PROJECT 3106 TOTALS:			3,560.04	-	414.17	2,760.76	385.11	10.82

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PROJECT: 3107 SAFE SCHOOLS					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		40,533.77	-	-	40,533.77	-	-
PROJECT 3107 TOTALS:			40,533.77	-	-	40,533.77	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,769.99	-	-	232.89	1,537.10	86.80
PROJECT 3109 TOTALS:			1,769.99	-	-	232.89	1,537.10	86.84
PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		13,525.00	-	13,518.75	6.25	-	-
PROJECT 3161 TOTALS:			13,525.00	-	13,518.75	6.25	-	-
PROJECT: 3180 FLORIDA TEACHERS LEAD					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,898.00	-	-	9,898.00	-	-
PROJECT 3180 TOTALS:			9,898.00	-	-	9,898.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		153,045.96	-	-	153,045.96	-	-
PROJECT 4019 TOTALS:			153,045.96	-	-	153,045.96	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,500.00	-	-	1,500.00	-	-
PROJECT 4110 TOTALS:			1,500.00	-	-	1,500.00	-	-
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		305.25	-	-	305.25	-	-
PROJECT 5126 TOTALS:			305.25	-	-	305.25	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		11,145.00	-	-	11,145.00	-	-
PROJECT 6004 TOTALS:			11,145.00	-	-	11,145.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		10,767.02	-	-	10,767.02	-	-
PROJECT 6113 TOTALS:			10,767.02	-	-	10,767.02	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6120 CSR - SECOND READING INITIATI								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	9,202.26	-	-	7,506.54	1,695.72	18.40
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	3,700.00	-	-	3,700.00	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	79.00	-	-	79.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,984.91	-	-	1,984.91	-	-
PROJECT 6120 TOTALS:			14,966.17	-	-	13,270.45	1,695.72	11.33
PROJECT: 6123 READING INSTRUCTION								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	2,100.00	-	-	2,100.00	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	305.15	-	-	305.15	-	-
PROJECT 6123 TOTALS:			2,405.15	-	-	2,405.15	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT								
					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
	6300	INSTR & CURR DEVEL SVC(SUPER)	404.17	-	-	404.17	-	-
PROJECT 7008 TOTALS:			404.17	-	-	404.17	-	-

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JULY 16, 2012**

0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0644	COMPUTER HARDWARE(UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		379.00	-	-	379.00	-	-
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		500.00	-	-	500.00	-	-
PROJECT 7016 TOTALS:			879.00	-	-	879.00	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		444.21	-	-	444.21	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		200.92	-	-	200.92	-	-
PROJECT 7020 TOTALS:			645.13	-	-	645.13	-	-
PROJECT: 9012 END OF COURSE EXAMS						FUND: 1010	GENERAL OPERATING	
0390	OTHER PURCHASED SVC-PRINT/COPY							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,000.00	-	-	1,000.00	-	-
PROJECT 9012 TOTALS:			1,000.00	-	-	1,000.00	-	-
PROJECT: 2416 DEP - LIFE						FUND: 4200	AGENCY INVOICED EACH MON	
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		335.50	-	-	335.50	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		445.90	-	-	445.90	-	-
PROJECT 2416 TOTALS:			781.40	-	-	781.40	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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0651 BRUNER MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2418 TITLE III - ENGLISH LANGUAGE						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,086.45	-	-	1,086.45	-	-
PROJECT 2418 TOTALS:			1,086.45	-	-	1,086.45	-	-
PROJECT: 2422 SECONDARY ED (CARL PERKINS)						FUND: 4201	FEDERAL REVENUE FROM STAT	
0693	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	2,953.26	-	-	2,953.26	-	-
PROJECT 2422 TOTALS:			2,953.26	-	-	2,953.26	-	-
PROJECT: 2475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	311.00	-	-	311.00	-	-
PROJECT 2475 TOTALS:			311.00	-	-	311.00	-	-
PROJECT: 2479 COMMON CORE STANDARDS (CCSS)						FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	2,000.00	-	-	860.48	1,139.52	56.90
PROJECT 2479 TOTALS:			2,000.00	-	-	860.48	1,139.52	56.98