

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2011-2012  
JULY 16, 2012**

**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	5,880.53	-	-	5,880.53	-	-
6120	GUIDANCE SERVICES	3,027.91	-	-	3,027.91	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	359.25	-	-	359.25	-	-
7900	OPERATION OF PLANT	227.00	-	-	227.00	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	300.00	-	300.00	-	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	167,418.50	-	-	164,231.50	3,187.00	1.90
0330	IN-COUNTY TRAVEL						
5300	VOCATIONAL AND TECHNICAL EDUC	464.10	-	-	464.10	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	791.69	-	-	685.84	105.85	13.30
5300	VOCATIONAL AND TECHNICAL EDUC	26.10	-	-	-	26.10	100.00
6400	INSTR STAFF TRAINING SERVICES	100.00	-	-	-	100.00	100.00
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	2,307.46	-	498.86	793.41	1,015.19	44.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,429.57	-	-	2,192.67	236.90	9.70
7900	OPERATION OF PLANT	1,096.29	-	-	1,096.29	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	11,027.72	-	2,492.95	7,727.77	807.00	7.30
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,881.36	-	576.00	5,235.40	1,069.96	15.50
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	7,000.00	-	-	6,920.26	79.74	1.10
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	29,637.12	-	-	26,786.54	2,850.58	9.60
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	8,763.38	-	-	8,763.38	-	-

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0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	101.04	-	-	94.35	6.69	6.60
0375	CELLULAR TELEPHONE						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	450.00	-	-	450.00	-	-
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	29,591.02	-	-	29,591.02	-	-
0382	GARBAGE						
	7900 OPERATION OF PLANT	20,000.00	-	-	17,880.00	2,120.00	10.60
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	11,881.57	-	-	11,881.57	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	5100 BASIC EDUCATION (K-12)	3,323.25	-	-	3,323.25	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7801 TRANSPORTATION- NORTH	3,001.70	-	-	2,404.00	597.70	19.90
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	39,982.61	-	-	39,982.61	-	-
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	427,288.13	-	-	387,016.89	40,271.24	9.40
0450	GASOLINE						
	7900 OPERATION OF PLANT	2,928.32	-	-	2,928.32	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	84,683.39	-	1,311.73	82,209.19	1,162.47	1.30
	5200 EXCEPTIONAL CHILD	1,974.22	-	-	1,150.51	823.71	41.70
	5300 VOCATIONAL AND TECHNICAL EDUC	3,168.21	-	-	3,168.21	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,172.18	-	-	4,052.42	119.76	2.80
	7900 OPERATION OF PLANT	3,964.32	-	-	1,272.59	2,691.73	67.90
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5100 BASIC EDUCATION (K-12)	1,795.00	-	1,795.00	-	-	-

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0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	1,951.10	-	248.72	1,612.24	90.14	4.60
5200	EXCEPTIONAL CHILD	87.99	-	-	87.99	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,456.57	-	-	1,456.57	-	-
7900	OPERATION OF PLANT	1,930.28	-	-	1,930.28	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
5100	BASIC EDUCATION (K-12)	524.64	-	-	500.00	24.64	4.70
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	598.30	-	-	598.30	-	-
0691	SOFTWARE (OVER \$1000)						
5100	BASIC EDUCATION (K-12)	3,292.00	-	2,799.00	-	493.00	14.90
0692	SOFTWARE (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	564.00	-	493.00	71.00	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	382.50	-	-	382.50	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	104.52	-	-	104.52	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	76,366.67	-	-	75,246.91	1,119.76	1.40
5200	EXCEPTIONAL CHILD	9,258.82	-	-	6,818.77	2,440.05	26.30
5300	VOCATIONAL AND TECHNICAL EDUC	8,688.82	-	-	8,507.88	180.94	2.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,840.47	-	-	2,840.47	-	-
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	5,593.69	-	-	-	5,593.69	100.00
	<b>PROJECT .... TOTALS:</b>	<b>999,683.31</b>	<b>-</b>	<b>10,515.26</b>	<b>921,954.21</b>	<b>67,213.84</b>	<b>6.72</b>

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<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		9,260.25	-	-	9,260.25	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		19.39	-	-	19.39	-	-
<b>PROJECT 0010 TOTALS:</b>			<b>9,279.64</b>	<b>-</b>	<b>-</b>	<b>9,279.64</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0120 SAI - HIGH SCHOOL READING</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		19,846.04	-	-	2,571.51	17,274.53	87.00
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		379.28	-	-	379.28	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		243.19	-	-	243.19	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		341.60	-	-	341.60	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		792.89	-	-	792.89	-	-
<b>PROJECT 0120 TOTALS:</b>			<b>21,603.00</b>	<b>-</b>	<b>-</b>	<b>4,328.47</b>	<b>17,274.53</b>	<b>79.96</b>
<b>PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,673.75	-	-	1,673.75	-	-
<b>PROJECT 1002 TOTALS:</b>			<b>1,673.75</b>	<b>-</b>	<b>-</b>	<b>1,673.75</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,737.96	-	-	9,737.96	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>9,737.96</b>	<b>-</b>	<b>-</b>	<b>9,737.96</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		571.59	-	-	571.59	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		502.91	-	-	502.91	-	-
<b>PROJECT 1160 TOTALS:</b>			<b>1,074.50</b>	<b>-</b>	<b>-</b>	<b>1,074.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		5,173.00	-	-	-	5,173.00	100.00
<b>PROJECT 2002 TOTALS:</b>			<b>5,173.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,173.00</b>	<b>100.00</b>
<b>PROJECT: 2007 NDIA - MEDAL OF HONOR</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		126.61	-	-	126.61	-	-
<b>PROJECT 2007 TOTALS:</b>			<b>126.61</b>	<b>-</b>	<b>-</b>	<b>126.61</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2008</b>	<b>ITINERANT TCH. HEARING IMPAIR.</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	85.33	-	-	85.33	-	-
0350	REPAIR AND MAINTENANCE							
	5200	EXCEPTIONAL CHILD	30.60	-	-	30.60	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	281.97	-	-	281.97	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	9.06	-	-	9.06	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	614.65	-	-	614.65	-	-
		<b>PROJECT 2008 TOTALS:</b>	<b>1,021.61</b>	<b>-</b>	<b>-</b>	<b>1,021.61</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2011</b>	<b>CUSTODIAL SERVICES</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0130	SALARY - OVERTIME							
	7900	OPERATION OF PLANT	928.40	-	-	928.40	-	-
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	216.50	-	-	216.50	-	-
0331	OUT-OF-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	65.37	-	-	65.37	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	405.94	-	-	405.94	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	72.02	-	-	72.02	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	199.50	-	-	199.50	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	27.17	-	-	27.17	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	541.84	-	-	541.84	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	28.84	-	-	28.84	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	720.64	-	-	720.64	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	25,107.07	-	-	25,107.07	-	-
0540	OIL AND GREASE							
	7900	OPERATION OF PLANT	3.38	-	-	3.38	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	398.27	-	-	398.27	-	-

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0644	COMPUTER HARDWARE(UNDER \$1000)						
7900	OPERATION OF PLANT	38.57	-	-	38.57	-	-
0730	DUES AND FEES						
7900	OPERATION OF PLANT	23.28	-	-	23.28	-	-
0732	MOTOR VEHICLE TAGS AND FEES						
7900	OPERATION OF PLANT	34.61	-	-	34.61	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	1,801.79	-	-	1,801.79	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>30,613.19</b>	<b>-</b>	<b>-</b>	<b>30,613.19</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
6400	INSTR STAFF TRAINING SERVICES	256.67	-	-	256.67	-	-
0330	IN-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	47.58	-	-	47.58	-	-
<b>PROJECT 2013 TOTALS:</b>		<b>304.25</b>	<b>-</b>	<b>-</b>	<b>304.25</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	10,307.77	-	-	10,307.77	-	-
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	10.25	-	-	10.25	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	12.99	-	-	12.99	-	-
<b>PROJECT 2019 TOTALS:</b>		<b>10,331.01</b>	<b>-</b>	<b>-</b>	<b>10,331.01</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200 EXCEPTIONAL CHILD		167.00	-	-	167.00	-	-
0330	IN-COUNTY TRAVEL							
	5200 EXCEPTIONAL CHILD		1,679.09	-	-	1,679.09	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5200 EXCEPTIONAL CHILD		362.65	-	-	362.65	-	-
<b>PROJECT 2023 TOTALS:</b>			<b>2,208.74</b>	<b>-</b>	<b>-</b>	<b>2,208.74</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2027 SCHOOL PSYCHOLOGISTS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL							
	6140 PSYCHOLOGICAL SERVICES		6.44	-	-	6.44	-	-
0510	SUPPLIES							
	6140 PSYCHOLOGICAL SERVICES		478.27	-	-	478.27	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
	6140 PSYCHOLOGICAL SERVICES		0.88	-	-	0.88	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	6140 PSYCHOLOGICAL SERVICES		13.84	-	-	13.84	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>499.43</b>	<b>-</b>	<b>-</b>	<b>499.43</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0350	REPAIR AND MAINTENANCE							
	5300 VOCATIONAL AND TECHNICAL EDUC		373.00	-	-	373.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5300 VOCATIONAL AND TECHNICAL EDUC		27,845.36	-	-	-	27,845.36	100.00
<b>PROJECT 2039 TOTALS:</b>			<b>28,218.36</b>	<b>-</b>	<b>-</b>	<b>373.00</b>	<b>27,845.36</b>	<b>98.68</b>

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<b>PROJECT: 2045 ROTC</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	148.03	-	-	-	148.03	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	57.97	-	-	57.97	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	723.00	-	-	-	723.00	100.00
<b>PROJECT 2045 TOTALS:</b>		<b>929.00</b>	<b>-</b>	<b>-</b>	<b>57.97</b>	<b>871.03</b>	<b>93.76</b>
<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	9,524.78	-	-	9,524.78	-	-
5200	EXCEPTIONAL CHILD	150.00	-	-	150.00	-	-
7900	OPERATION OF PLANT	600.10	-	-	600.10	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	699.11	-	-	699.11	-	-
<b>PROJECT 2051 TOTALS:</b>		<b>10,973.99</b>	<b>-</b>	<b>-</b>	<b>10,973.99</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2086 SAI - TEENAGE PARENTING PROG</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	29,400.00	-	13,350.00	16,050.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	122.47	-	-	122.47	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,313.38	-	-	1,313.38	-	-
<b>PROJECT 2086 TOTALS:</b>		<b>30,835.85</b>	<b>-</b>	<b>13,350.00</b>	<b>17,485.85</b>	<b>-</b>	<b>-</b>

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**0601 CRESTVIEW HIGH**

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<b>PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		142.00	-	-	142.00	-	-
<b>PROJECT 2120 TOTALS:</b>			<b>142.00</b>	<b>-</b>	<b>-</b>	<b>142.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		350.00	-	-	-	350.00	100.00
<b>PROJECT 2127 TOTALS:</b>			<b>350.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>350.00</b>	<b>100.00</b>
<b>PROJECT: 2154 ADVANCED PLACEMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS							
5100	BASIC EDUCATION (K-12)		13,050.00	-	-	13,050.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		332.40	-	-	332.40	-	-
0997	RESERVES - PROJECTS							
9890	RESERVES		468.35	-	-	-	468.35	100.00
<b>PROJECT 2154 TOTALS:</b>			<b>13,850.75</b>	<b>-</b>	<b>-</b>	<b>13,382.40</b>	<b>468.35</b>	<b>3.38</b>

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SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		5,625.59	-	-	4,411.93	1,213.66	21.50
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		1,200.00	-	-	1,000.00	200.00	16.60
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		104.00	-	-	103.80	0.20	0.10
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		19,845.00	-	-	19,753.31	91.69	0.40
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		25,140.69	-	-	22,626.30	2,514.39	10.00
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		10,601.75	-	-	6,210.43	4,391.32	41.40
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		18,072.50	-	2,024.53	14,404.64	1,643.33	9.00
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		3,062.03	-	346.47	2,715.56	-	-
<b>PROJECT 2909 TOTALS:</b>			<b>83,651.56</b>	<b>-</b>	<b>2,371.00</b>	<b>71,225.97</b>	<b>10,054.59</b>	<b>12.02</b>
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		191.38	-	-	-	191.38	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		933.42	-	-	933.42	-	-
<b>PROJECT 3001 TOTALS:</b>			<b>1,124.80</b>	<b>-</b>	<b>-</b>	<b>933.42</b>	<b>191.38</b>	<b>17.01</b>

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**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	891.42	-	-	891.42	-	-
<b>PROJECT 3007 TOTALS:</b>		<b>891.42</b>	<b>-</b>	<b>-</b>	<b>891.42</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3008 CHOICE SCHOOLS - DISTRICT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	55,944.50	-	-	55,944.50	-	-
<b>PROJECT 3008 TOTALS:</b>		<b>55,944.50</b>	<b>-</b>	<b>-</b>	<b>55,944.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0693	SOFTWARE SUBSCRIPTIONS						
6500	INSTRUCTION RELATED TECHNOLOGY	2,346.89	-	-	2,346.89	-	-
<b>PROJECT 3009 TOTALS:</b>		<b>2,346.89</b>	<b>-</b>	<b>-</b>	<b>2,346.89</b>	<b>-</b>	<b>-</b>

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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>3105</b>	<b>INSTRUCTIONAL MATERLS-TEXTBOOK</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,263.89	-	-	1,263.89	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	2,250.00	-	-	2,250.00	-	-
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	121,424.97	-	520.30	112,427.57	8,477.10	6.90
	5200	EXCEPTIONAL CHILD	4,605.77	-	-	4,605.77	-	-
	5300	VOCATIONAL AND TECHNICAL EDUC	3,879.45	-	-	2,843.39	1,036.06	26.70
0622	AUDIO VISUAL (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	60.96	-	-	60.96	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	999.80	-	-	999.80	-	-
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	3,000.00	-	-	3,000.00	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	8,880.40	-	-	8,880.40	-	-
<b>PROJECT 3105 TOTALS:</b>			<b>146,365.24</b>	<b>-</b>	<b>520.30</b>	<b>136,331.78</b>	<b>9,513.16</b>	<b>6.50</b>

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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6200	INSTRUCTIONAL MEDIA SERVICE		355.00	-	-	355.00	-	-
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		1,446.63	-	-	1,446.63	-	-
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		361.36	-	-	321.75	39.61	10.90
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		6,714.25	-	-	2,404.66	4,309.59	64.10
0642	EQUIPMENT (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		175.78	-	-	155.78	20.00	11.30
0997	RESERVES - PROJECTS							
9890	RESERVES		97.00	-	-	-	97.00	100.00
<b>PROJECT 3106 TOTALS:</b>			<b>9,150.02</b>	<b>-</b>	<b>-</b>	<b>4,683.82</b>	<b>4,466.20</b>	<b>48.81</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		40,533.77	-	-	40,533.77	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>40,533.77</b>	<b>-</b>	<b>-</b>	<b>40,533.77</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010 GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,497.91	-	-	83.42	2,414.49	96.60
<b>PROJECT 3109 TOTALS:</b>			<b>2,497.91</b>	<b>-</b>	<b>-</b>	<b>83.42</b>	<b>2,414.49</b>	<b>96.66</b>

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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		17,574.00	-	-	17,574.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>17,574.00</b>	<b>-</b>	<b>-</b>	<b>17,574.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		6,598.75	-	-	6,598.75	-	-
<b>PROJECT 4011 TOTALS:</b>			<b>6,598.75</b>	<b>-</b>	<b>-</b>	<b>6,598.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		14,557.10	-	-	14,557.10	-	-
<b>PROJECT 4013 TOTALS:</b>			<b>14,557.10</b>	<b>-</b>	<b>-</b>	<b>14,557.10</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		342,964.58	-	-	342,964.58	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>342,964.58</b>	<b>-</b>	<b>-</b>	<b>342,964.58</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,250.00	-	-	2,250.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>2,250.00</b>	<b>-</b>	<b>-</b>	<b>2,250.00</b>	<b>-</b>	<b>-</b>



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**0601 CRESTVIEW HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		212.00	-	-	212.00	-	-
<b>PROJECT 5126 TOTALS:</b>			<b>212.00</b>	<b>-</b>	<b>-</b>	<b>212.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		12,000.00	-	-	12,000.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>12,000.00</b>	<b>-</b>	<b>-</b>	<b>12,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		16,395.07	-	-	16,395.07	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>16,395.07</b>	<b>-</b>	<b>-</b>	<b>16,395.07</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7008 CURRICULUM DEVELOPMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		404.17	-	-	404.17	-	-
<b>PROJECT 7008 TOTALS:</b>			<b>404.17</b>	<b>-</b>	<b>-</b>	<b>404.17</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5300	VOCATIONAL AND TECHNICAL EDUC		180.94	-	-	180.94	-	-
<b>PROJECT 7020 TOTALS:</b>			<b>180.94</b>	<b>-</b>	<b>-</b>	<b>180.94</b>	<b>-</b>	<b>-</b>

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**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7054 AP INITIATIVE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	1,862.43	-	-	1,862.43	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	11,821.73	-	-	5,130.36	6,691.37	56.60
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	1,928.98	-	-	1,928.98	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	123.51	-	-	-	123.51	100.00
<b>PROJECT 7054 TOTALS:</b>		<b>15,736.65</b>	<b>-</b>	<b>-</b>	<b>8,921.77</b>	<b>6,814.88</b>	<b>43.31</b>

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**0601 CRESTVIEW HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 9007 CAPE CHOICE CERTIFICATION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV 5300 VOCATIONAL AND TECHNICAL EDUC	496.00	-	-	496.00	-	-
0331	OUT-OF-COUNTY TRAVEL 5300 VOCATIONAL AND TECHNICAL EDUC	517.99	-	-	517.99	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC 5300 VOCATIONAL AND TECHNICAL EDUC	1,232.00	-	-	1,232.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT 7801 TRANSPORTATION- NORTH	746.00	-	-	746.00	-	-
0510	SUPPLIES 5300 VOCATIONAL AND TECHNICAL EDUC	7,724.97	-	-	7,724.97	-	-
0520	TEXTBOOKS 5300 VOCATIONAL AND TECHNICAL EDUC	7,026.49	-	-	7,026.49	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000) 5300 VOCATIONAL AND TECHNICAL EDUC	7,518.56	-	-	7,518.56	-	-
0642	EQUIPMENT (UNDER \$1000) 5300 VOCATIONAL AND TECHNICAL EDUC	854.33	-	-	854.33	-	-
0644	COMPUTER HARDWARE(UNDER \$1000) 5300 VOCATIONAL AND TECHNICAL EDUC	1,734.00	-	-	1,734.00	-	-
0997	RESERVES - PROJECTS 9890 RESERVES	92,913.36	-	-	-	92,913.36	100.00
<b>PROJECT 9007 TOTALS:</b>		<b>120,763.70</b>	<b>-</b>	<b>-</b>	<b>27,850.34</b>	<b>92,913.36</b>	<b>76.94</b>
<b>PROJECT: 9012 END OF COURSE EXAMS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES 6300 INSTR & CURR DEVEL SVC(SUPER)	999.62	-	-	999.62	-	-
<b>PROJECT 9012 TOTALS:</b>		<b>999.62</b>	<b>-</b>	<b>-</b>	<b>999.62</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 2418 TITLE III - ENGLISH LANGUAGE</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		999.37	-	-	999.37	-	-
<b>PROJECT 2418 TOTALS:</b>			<b>999.37</b>	<b>-</b>	<b>-</b>	<b>999.37</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2422 SECONDARY ED (CARL PERKINS)</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0331	OUT-OF-COUNTY TRAVEL							
5300	VOCATIONAL AND TECHNICAL EDUC		2,615.80	-	-	2,615.80	-	-
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		14,048.25	-	-	14,048.25	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		8,374.90	-	-	8,374.90	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		8,810.50	-	-	8,810.50	-	-
<b>PROJECT 2422 TOTALS:</b>			<b>33,849.45</b>	<b>-</b>	<b>-</b>	<b>33,849.45</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2475 IDEA PART B</b>						<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		3,000.00	-	-	3,000.00	-	-
<b>PROJECT 2475 TOTALS:</b>			<b>3,000.00</b>	<b>-</b>	<b>-</b>	<b>3,000.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2479 COMMON CORE STANDARDS (CCSS)</b>						<b>FUND: 4340</b>	<b>RACE TO THE TOP</b>	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		2,000.00	-	-	100.00	1,900.00	95.00
<b>PROJECT 2479 TOTALS:</b>			<b>2,000.00</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>1,900.00</b>	<b>95.00</b>