

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2011-2012  
JULY 16, 2012**

**0581 CHOCTAWHATCHEE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	9,063.28	-	-	9,063.28	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	10.87	-	-	10.87	-	-
0130	SALARY - OVERTIME						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	974.22	-	-	974.22	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5300	VOCATIONAL AND TECHNICAL EDUC	44,303.50	-	-	44,303.50	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	100.00	-	-	-	100.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	609.40	-	-	609.40	-	-
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	13,660.70	-	-	13,660.70	-	-
7900	OPERATION OF PLANT	1,021.00	-	-	1,021.00	-	-
0355	COMPUTER REPAIRS						
5100	BASIC EDUCATION (K-12)	358.00	-	-	358.00	-	-
0360	LEASE AND RENTAL AGREEMENTS						
5100	BASIC EDUCATION (K-12)	600.00	-	-	600.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	15,018.40	-	2,249.60	12,768.80	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	52.21	-	-	52.21	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,000.00	-	-	6,000.00	-	-
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	17,702.37	-	-	17,702.37	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	306.25	-	-	306.25	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	207.25	-	-	207.25	-	-

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0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	35,252.32	-	-	34,560.53	691.79	1.90
0382	GARBAGE						
	7900 OPERATION OF PLANT	23,566.41	-	-	23,481.39	85.02	0.30
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	20.00	-	-	20.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	9,279.61	-	-	9,279.61	-	-
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	1,270.00	-	-	970.30	299.70	23.60
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	3,636.50	-	-	3,636.50	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	25,707.84	-	-	25,707.84	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	40,896.64	-	-	40,466.67	429.97	1.00
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	405,314.19	-	-	374,413.78	30,900.41	7.60
0450	GASOLINE						
	7900 OPERATION OF PLANT	930.34	-	-	930.34	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	68,665.20	-	-	68,665.20	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC	880.16	-	-	880.16	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	771.08	-	-	771.08	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	15,156.50	-	-	15,156.50	-	-
	7900 OPERATION OF PLANT	396.00	-	-	396.00	-	-
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	19,343.31	-	-	19,343.31	-	-
0641	EQUIP/FIXED ASSET (OVER \$1000)						
	5300 VOCATIONAL AND TECHNICAL EDUC	8,311.00	-	-	8,311.00	-	-

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0642	EQUIPMENT (UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,645.43	-	-	1,645.43	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	550.00	-	-	550.00	-	-
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,984.27	-	-	135.73	2,848.54	95.40
0684	REPLACEMENT ROOFING & SYSTEMS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,818.91	-	-	1,812.74	6.17	0.30
0693	SOFTWARE SUBSCRIPTIONS						
	5100 BASIC EDUCATION (K-12)	410.00	-	-	410.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	599.00	-	-	599.00	-	-
0730	DUES AND FEES						
	6300 INSTR & CURR DEVEL SVC(SUPER)	20.00	-	-	20.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	703.38	-	-	703.38	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	76,950.64	-	-	76,950.64	-	-
	5200 EXCEPTIONAL CHILD	6,333.86	-	-	6,333.86	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC	4,206.83	-	-	4,206.83	-	-
	6100 PUPIL PERSONNEL SERVICES	249.71	-	-	249.71	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	167.19	-	-	167.19	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	740.16	-	-	740.16	-	-
	7900 OPERATION OF PLANT	1,093.21	-	-	1,093.21	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	106,209.72	-	-	-	106,209.72	100.00
<b>PROJECT .... TOTALS:</b>		<b>974,421.86</b>	<b>-</b>	<b>2,249.60</b>	<b>830,600.94</b>	<b>141,571.32</b>	<b>14.53</b>

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<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		9,260.25	-	-	9,260.25	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		19.39	-	-	19.39	-	-
<b>PROJECT 0010 TOTALS:</b>			<b>9,279.64</b>	<b>-</b>	<b>-</b>	<b>9,279.64</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 0120 SAI - HIGH SCHOOL READING</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,311.19	-	-	2,311.19	-	-
0691	SOFTWARE (OVER \$1000)							
5100	BASIC EDUCATION (K-12)		1,259.99	-	-	1,259.99	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		2,521.28	-	-	2,521.28	-	-
<b>PROJECT 0120 TOTALS:</b>			<b>6,092.46</b>	<b>-</b>	<b>-</b>	<b>6,092.46</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1006 NDIA ACCELL GRANT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		264.35	-	-	264.35	-	-
<b>PROJECT 1006 TOTALS:</b>			<b>264.35</b>	<b>-</b>	<b>-</b>	<b>264.35</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,738.40	-	-	9,738.40	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>9,738.40</b>	<b>-</b>	<b>-</b>	<b>9,738.40</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,511.89	-	-	4,511.89	-	-
<b>PROJECT 1160 TOTALS:</b>			<b>4,511.89</b>	<b>-</b>	<b>-</b>	<b>4,511.89</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		4,482.00	-	-	4,482.00	-	-
<b>PROJECT 2002 TOTALS:</b>			<b>4,482.00</b>	<b>-</b>	<b>-</b>	<b>4,482.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2006 NDIA ACCELL GRANT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,920.00	-	-	1,670.81	249.19	12.90
<b>PROJECT 2006 TOTALS:</b>			<b>1,920.00</b>	<b>-</b>	<b>-</b>	<b>1,670.81</b>	<b>249.19</b>	<b>12.98</b>

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0130	SALARY - OVERTIME							
	7900	OPERATION OF PLANT	462.00	-	-	462.00	-	-
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	220.40	-	-	220.40	-	-
0331	OUT-OF-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	66.55	-	-	66.55	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	413.26	-	-	413.26	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	73.32	-	-	73.32	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	203.10	-	-	203.10	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	27.66	-	-	27.66	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	551.62	-	-	551.62	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	29.36	-	-	29.36	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	733.64	-	-	733.64	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	25,560.13	-	-	25,560.13	-	-
0540	OIL AND GREASE							
	7900	OPERATION OF PLANT	3.44	-	-	3.44	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	405.45	-	-	405.45	-	-

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0644	COMPUTER HARDWARE(UNDER \$1000)						
7900	OPERATION OF PLANT	39.26	-	-	39.26	-	-
0730	DUES AND FEES						
7900	OPERATION OF PLANT	23.70	-	-	23.70	-	-
0732	MOTOR VEHICLE TAGS AND FEES						
7900	OPERATION OF PLANT	35.23	-	-	35.23	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	1,834.30	-	-	1,834.30	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>30,682.42</b>	<b>-</b>	<b>-</b>	<b>30,682.42</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
6400	INSTR STAFF TRAINING SERVICES	1,604.17	-	-	1,604.17	-	-
0330	IN-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	297.39	-	-	297.39	-	-
<b>PROJECT 2013 TOTALS:</b>		<b>1,901.56</b>	<b>-</b>	<b>-</b>	<b>1,901.56</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	58.41	-	-	58.41	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	43.77	-	-	43.77	-	-
0642	EQUIPMENT (UNDER \$1000)						
5200	EXCEPTIONAL CHILD	6.39	-	-	6.39	-	-
<b>PROJECT 2017 TOTALS:</b>		<b>108.57</b>	<b>-</b>	<b>-</b>	<b>108.57</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV 5200 EXCEPTIONAL CHILD	4,654.32	-	-	4,654.32	-	-
0330	IN-COUNTY TRAVEL 5200 EXCEPTIONAL CHILD	2.56	-	-	2.56	-	-
0510	SUPPLIES 5200 EXCEPTIONAL CHILD	3.25	-	-	3.25	-	-
<b>PROJECT 2019 TOTALS:</b>		<b>4,660.13</b>	<b>-</b>	<b>-</b>	<b>4,660.13</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV 5200 EXCEPTIONAL CHILD	163.50	-	-	163.50	-	-
0330	IN-COUNTY TRAVEL 5200 EXCEPTIONAL CHILD	1,643.91	-	-	1,643.91	-	-
0693	SOFTWARE SUBSCRIPTIONS 5200 EXCEPTIONAL CHILD	355.03	-	-	355.03	-	-
<b>PROJECT 2023 TOTALS:</b>		<b>2,162.44</b>	<b>-</b>	<b>-</b>	<b>2,162.44</b>	<b>-</b>	<b>-</b>



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<b>PROJECT: 2027 SCHOOL PSYCHOLOGISTS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		6.44	-	-	6.44	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		478.27	-	-	478.27	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		0.88	-	-	0.88	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		13.84	-	-	13.84	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>499.43</b>	<b>-</b>	<b>-</b>	<b>499.43</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2039 CAREER ED EQUIPMENT &amp; SUPPLIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5300	VOCATIONAL AND TECHNICAL EDUC		3,163.79	-	-	2,214.81	948.98	30.00
0641	EQUIP/FIXED ASSET (OVER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		1,432.00	-	-	1,432.00	-	-
0642	EQUIPMENT (UNDER \$1000)							
5300	VOCATIONAL AND TECHNICAL EDUC		749.76	-	-	749.76	-	-
<b>PROJECT 2039 TOTALS:</b>			<b>5,345.55</b>	<b>-</b>	<b>-</b>	<b>4,396.57</b>	<b>948.98</b>	<b>17.75</b>
<b>PROJECT: 2045 ROTC</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		568.00	-	-	568.00	-	-
<b>PROJECT 2045 TOTALS:</b>			<b>568.00</b>	<b>-</b>	<b>-</b>	<b>568.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2051 PURCHASED - OTHER POSITIONS</b>							
				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	28,587.89	-	-	28,587.89	-	-
8120	BUILDING AND GROUND MAINTENANC	800.00	-	-	800.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	3,959.75	-	-	3,959.75	-	-
<b>PROJECT 2051 TOTALS:</b>		<b>33,347.64</b>	<b>-</b>	<b>-</b>	<b>33,347.64</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2060 BOEING GRANT</b>							
				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0681	FIRE/SPRINKLER/ELECT/WATER SYS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,535.00	-	-	1,535.00	-	-
<b>PROJECT 2060 TOTALS:</b>		<b>1,535.00</b>	<b>-</b>	<b>-</b>	<b>1,535.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2120 CSR - 7TH PERIOD ALLOCATION</b>							
				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	330.00	-	-	330.00	-	-
<b>PROJECT 2120 TOTALS:</b>		<b>330.00</b>	<b>-</b>	<b>-</b>	<b>330.00</b>	<b>-</b>	<b>-</b>

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<b>PROJECT:</b>	<b>2154 ADVANCED PLACEMENT</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	14,450.00	-	-	14,450.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6300	INSTR & CURR DEVEL SVC(SUPER)	3,962.63	-	-	3,962.63	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
5100	BASIC EDUCATION (K-12)	1,497.96	-	-	1,497.96	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	12,000.00	-	-	12,000.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	2,062.66	-	-	2,062.66	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	23,510.52	-	-	-	23,510.52	100.00
<b>PROJECT 2154 TOTALS:</b>		<b>57,483.77</b>	<b>-</b>	<b>-</b>	<b>33,973.25</b>	<b>23,510.52</b>	<b>40.90</b>

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FISCAL YEAR 2011-2012  
JULY 16, 2012**

**0581 CHOCTAWHATCHEE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>2160 LOTTERY - SCHOOL RECOGNITION</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	70,134.95	-	-	70,134.95	-	-
5200	EXCEPTIONAL CHILD	7,431.52	-	-	7,431.52	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	4,458.90	-	-	4,458.90	-	-
6100	PUPIL PERSONNEL SERVICES	1,857.88	-	-	1,857.88	-	-
6120	GUIDANCE SERVICES	1,857.88	-	-	1,857.88	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	1,021.83	-	-	1,021.83	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	1,096.15	-	-	1,096.15	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,348.38	-	-	6,348.38	-	-
7600	FOOD SERVICE (SCHOOLS)	1,984.18	-	-	1,984.18	-	-
7900	OPERATION OF PLANT	2,786.82	-	-	2,786.82	-	-
8120	BUILDING AND GROUND MAINTENANC	464.47	-	-	464.47	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	2,969.83	-	-	2,631.60	338.23	11.30
<b>PROJECT 2160 TOTALS:</b>		<b>102,412.79</b>	<b>-</b>	<b>-</b>	<b>102,074.56</b>	<b>338.23</b>	<b>0.33</b>

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**0581 CHOCTAWHATCHEE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>2909 SCHOOL MAINTENANCE</b>			<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	7,242.22	-	175.00	7,067.22	-	-
0360	LEASE AND RENTAL AGREEMENTS						
8120	BUILDING AND GROUND MAINTENANC	682.92	-	-	682.92	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
8120	BUILDING AND GROUND MAINTENANC	1,039.46	-	-	1,039.46	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	10,597.52	-	-	10,597.52	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	39,293.64	-	-	38,616.81	676.83	1.70
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	3,537.00	-	-	3,537.00	-	-
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	2,384.50	-	-	2,384.50	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	26,314.49	-	2,178.12	23,613.77	522.60	1.90
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	991.50	-	-	991.50	-	-
	<b>PROJECT 2909 TOTALS:</b>	<b>92,083.25</b>	<b>-</b>	<b>2,353.12</b>	<b>88,530.70</b>	<b>1,199.43</b>	<b>1.30</b>

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**0581 CHOCTAWHATCHEE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV 5200 EXCEPTIONAL CHILD	450.00	-	-	450.00	-	-
0510	SUPPLIES 5200 EXCEPTIONAL CHILD	156.98	-	-	-	156.98	100.00
0693	SOFTWARE SUBSCRIPTIONS 5200 EXCEPTIONAL CHILD	2,325.00	-	-	2,325.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP) 5200 EXCEPTIONAL CHILD	1,208.02	-	-	1,208.02	-	-
<b>PROJECT 3001 TOTALS:</b>		<b>4,140.00</b>	<b>-</b>	<b>-</b>	<b>3,983.02</b>	<b>156.98</b>	<b>3.79</b>
<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0393	CONTRACTS-NONPROFESSIONAL SVC 7300 SCHOOL ADMIN-PRINCIPAL OFFICE	891.42	-	-	891.42	-	-
<b>PROJECT 3007 TOTALS:</b>		<b>891.42</b>	<b>-</b>	<b>-</b>	<b>891.42</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3008 CHOICE SCHOOLS - DISTRICT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV 5300 VOCATIONAL AND TECHNICAL EDUC	55,944.50	-	-	55,944.50	-	-
<b>PROJECT 3008 TOTALS:</b>		<b>55,944.50</b>	<b>-</b>	<b>-</b>	<b>55,944.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0693	SOFTWARE SUBSCRIPTIONS 6500 INSTRUCTION RELATED TECHNOLOGY	2,346.89	-	-	2,346.89	-	-
<b>PROJECT 3009 TOTALS:</b>		<b>2,346.89</b>	<b>-</b>	<b>-</b>	<b>2,346.89</b>	<b>-</b>	<b>-</b>

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SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
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**0581 CHOCTAWHATCHEE HIGH**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	5,500.00	-	-	5,500.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	5,726.18	-	-	5,726.18	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	344.76	-	344.76	-	-	-
<b>PROJECT 3057 TOTALS:</b>		<b>11,570.94</b>	<b>-</b>	<b>344.76</b>	<b>11,226.18</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3060 INNOVATIVE PRG - NATL BD CERT</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION						
6300	INSTR & CURR DEVEL SVC(SUPER)	677.44	-	-	677.44	-	-
<b>PROJECT 3060 TOTALS:</b>		<b>677.44</b>	<b>-</b>	<b>-</b>	<b>677.44</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	27,785.66	-	-	27,785.66	-	-
0520	TEXTBOOKS						
5100	BASIC EDUCATION (K-12)	105,844.28	-	-	75,023.11	30,821.17	29.10
0693	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	8,275.00	-	-	8,275.00	-	-
<b>PROJECT 3105 TOTALS:</b>		<b>141,904.94</b>	<b>-</b>	<b>-</b>	<b>111,083.77</b>	<b>30,821.17</b>	<b>21.72</b>

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**0581 CHOCTAWHATCHEE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6200	INSTRUCTIONAL MEDIA SERVICE		50.00	-	-	50.00	-	-
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		527.07	-	-	527.07	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		6,348.22	-	578.29	5,383.82	386.11	6.00
0642	EQUIPMENT (UNDER \$1000)							
6200	INSTRUCTIONAL MEDIA SERVICE		603.84	-	-	603.84	-	-
<b>PROJECT 3106 TOTALS:</b>			<b>7,529.13</b>	<b>-</b>	<b>578.29</b>	<b>6,564.73</b>	<b>386.11</b>	<b>5.13</b>
<b>PROJECT: 3107 SAFE SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		40,533.77	-	-	40,533.77	-	-
<b>PROJECT 3107 TOTALS:</b>			<b>40,533.77</b>	<b>-</b>	<b>-</b>	<b>40,533.77</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,859.00	-	-	1,859.00	-	-
<b>PROJECT 3109 TOTALS:</b>			<b>1,859.00</b>	<b>-</b>	<b>-</b>	<b>1,859.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		17,170.00	-	-	17,170.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>17,170.00</b>	<b>-</b>	<b>-</b>	<b>17,170.00</b>	<b>-</b>	<b>-</b>



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**0581 CHOCTAWHATCHEE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		3,049.50	-	-	3,049.50	-	-
<b>PROJECT 4011 TOTALS:</b>			<b>3,049.50</b>	<b>-</b>	<b>-</b>	<b>3,049.50</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4012 INS. CLAIMS - BLDG. &amp; FIXED EQ</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		9,791.54	-	-	9,791.54	-	-
<b>PROJECT 4012 TOTALS:</b>			<b>9,791.54</b>	<b>-</b>	<b>-</b>	<b>9,791.54</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4013 INSURANCE CLAIMS - OTHER</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		1,441.07	-	-	1,441.07	-	-
<b>PROJECT 4013 TOTALS:</b>			<b>1,441.07</b>	<b>-</b>	<b>-</b>	<b>1,441.07</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		304,681.95	-	-	304,681.95	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>304,681.95</b>	<b>-</b>	<b>-</b>	<b>304,681.95</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4110 SAI - ESOL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,950.00	-	-	1,950.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>1,950.00</b>	<b>-</b>	<b>-</b>	<b>1,950.00</b>	<b>-</b>	<b>-</b>

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**0581 CHOCTAWHATCHEE HIGH**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,622.00	-	-	1,622.00	-	-
<b>PROJECT 5126 TOTALS:</b>			<b>1,622.00</b>	<b>-</b>	<b>-</b>	<b>1,622.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		22,649.56	-	-	22,649.56	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>22,649.56</b>	<b>-</b>	<b>-</b>	<b>22,649.56</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		11,008.00	-	-	11,008.00	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>11,008.00</b>	<b>-</b>	<b>-</b>	<b>11,008.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7008 CURRICULUM DEVELOPMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		404.17	-	-	404.17	-	-
<b>PROJECT 7008 TOTALS:</b>			<b>404.17</b>	<b>-</b>	<b>-</b>	<b>404.17</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		535.08	-	-	535.08	-	-
<b>PROJECT 7020 TOTALS:</b>			<b>535.08</b>	<b>-</b>	<b>-</b>	<b>535.08</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7054 AP INITIATIVE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0331	OUT-OF-COUNTY TRAVEL							
	6300	INSTR & CURR DEVEL SVC(SUPER)	3,051.32	-	-	3,051.32	-	-
	6400	INSTR STAFF TRAINING SERVICES	3,245.00	-	-	2,745.00	500.00	15.40
0370	POSTAGE/SHIPPING/TELEGRAM							
	5100	BASIC EDUCATION (K-12)	9.46	-	-	9.46	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,537.42	-	-	2,242.56	2,294.86	50.50
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	338.65	-	-	338.65	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	350.00	-	-	350.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,161.24	-	-	1,161.24	-	-
<b>PROJECT 7054 TOTALS:</b>			<b>12,693.09</b>	<b>-</b>	<b>-</b>	<b>9,898.23</b>	<b>2,794.86</b>	<b>22.02</b>

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		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7055 INTERNATIONAL BACCALAUREATE</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	13,800.00	-	-	13,800.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	2,095.47	-	-	2,095.47	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	628.80	-	-	628.80	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	24,111.02	-	-	24,111.02	-	-
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	9,858.00	-	-	9,858.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,632.99	-	-	1,632.99	-	-
<b>PROJECT 7055 TOTALS:</b>		<b>52,126.28</b>	<b>-</b>	<b>-</b>	<b>52,126.28</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 9007 CAPE CHOICE CERTIFICATION</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE						
5300	VOCATIONAL AND TECHNICAL EDUC	129.41	-	-	129.41	-	-
0510	SUPPLIES						
5300	VOCATIONAL AND TECHNICAL EDUC	7,334.76	-	2,608.92	3,991.75	734.09	10.00
0641	EQUIP/FIXED ASSET (OVER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	1,396.60	-	-	1,396.60	-	-
0642	EQUIPMENT (UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	8,780.91	-	-	8,780.91	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5300	VOCATIONAL AND TECHNICAL EDUC	259.18	-	-	259.18	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5300	VOCATIONAL AND TECHNICAL EDUC	1,004.95	-	-	1,004.95	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5300	VOCATIONAL AND TECHNICAL EDUC	80.28	-	-	80.28	-	-
0997	RESERVES - PROJECTS						
9890	RESERVES	44,689.50	-	-	-	44,689.50	100.00
<b>PROJECT 9007 TOTALS:</b>		<b>63,675.59</b>	<b>-</b>	<b>2,608.92</b>	<b>15,643.08</b>	<b>45,423.59</b>	<b>71.34</b>
<b>PROJECT: 9012 END OF COURSE EXAMS</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES						
6300	INSTR & CURR DEVEL SVC(SUPER)	1,000.00	-	-	1,000.00	-	-
<b>PROJECT 9012 TOTALS:</b>		<b>1,000.00</b>	<b>-</b>	<b>-</b>	<b>1,000.00</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>2418</b>	<b>TITLE III - ENGLISH LANGUAGE</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,166.58	-	-	2,166.58	-	-
		<b>PROJECT 2418 TOTALS:</b>	<b>2,166.58</b>	<b>-</b>	<b>-</b>	<b>2,166.58</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>2422</b>	<b>SECONDARY ED (CARL PERKINS)</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0510	SUPPLIES							
	5300	VOCATIONAL AND TECHNICAL EDUC	3,615.83	-	-	3,615.83	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5300	VOCATIONAL AND TECHNICAL EDUC	1,855.41	-	-	1,855.41	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5300	VOCATIONAL AND TECHNICAL EDUC	7,971.91	-	-	7,971.91	-	-
		<b>PROJECT 2422 TOTALS:</b>	<b>13,443.15</b>	<b>-</b>	<b>-</b>	<b>13,443.15</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>2479</b>	<b>COMMON CORE STANDARDS (CCSS)</b>				<b>FUND: 4340</b>	<b>RACE TO THE TOP</b>	
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	2,000.00	-	-	100.00	1,900.00	95.00
		<b>PROJECT 2479 TOTALS:</b>	<b>2,000.00</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>1,900.00</b>	<b>95.00</b>