

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0571 PLEW ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV						
	5100 BASIC EDUCATION (K-12)	5,400.00	-	-	5,400.00	-	-
	6200 INSTRUCTIONAL MEDIA SERVICE	355.00	-	-	355.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
	6400 INSTR STAFF TRAINING SERVICES	100.00	-	-	-	100.00	100.00
0350	REPAIR AND MAINTENANCE						
	7900 OPERATION OF PLANT	585.97	-	-	-	585.97	100.00
0357	SUPPORT MANAGED - COMPUTERS						
	6500 INSTRUCTION RELATED TECHNOLOGY	1,648.08	-	-	1,648.08	-	-
0360	LEASE AND RENTAL AGREEMENTS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	12,522.23	-	2,937.23	9,585.00	-	-
0370	POSTAGE/SHIPPING/TELEGRAM						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,300.00	-	-	950.37	349.63	26.80
0371	TELEPHONE- LOCAL SERVICE						
	7900 OPERATION OF PLANT	3,750.00	-	-	2,851.39	898.61	23.90
0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	100.00	-	-	51.09	48.91	48.90
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	25,500.00	-	-	23,916.47	1,583.53	6.20
0382	GARBAGE						
	7900 OPERATION OF PLANT	12,000.00	-	-	10,020.24	1,979.76	16.50
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	1,307.85	-	-	1,307.85	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	476.64	-	-	476.64	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	608.25	-	-	588.25	20.00	3.20
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	18,591.65	-	-	4,053.77	14,537.88	78.20

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0430	ELECTRICITY							
	7900	OPERATION OF PLANT	78,897.15	-	-	70,135.14	8,762.01	11.10
0450	GASOLINE							
	7900	OPERATION OF PLANT	60.00	-	-	16.11	43.89	73.10
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	9,239.22	-	-	8,452.48	786.74	8.50
	5200	EXCEPTIONAL CHILD	356.24	-	-	248.24	108.00	30.30
	6200	INSTRUCTIONAL MEDIA SERVICE	571.88	-	-	571.88	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,452.54	-	-	4,352.54	100.00	2.20
	7900	OPERATION OF PLANT	3,157.18	-	-	505.61	2,651.57	83.90
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	3,119.99	-	-	3,119.99	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	21,979.85	-	-	21,075.13	904.72	4.10
	5200	EXCEPTIONAL CHILD	119.99	-	-	119.99	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	330.48	-	-	240.49	89.99	27.20
	7900	OPERATION OF PLANT	365.98	-	-	365.98	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	34,809.57	-	-	15,964.78	18,844.79	54.10
0681	FIRE/SPRINKLER/ELECT/WATER SYS							
	5100	BASIC EDUCATION (K-12)	322.26	-	-	322.26	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	239.03	-	-	239.03	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
	7900	OPERATION OF PLANT	962.00	-	-	-	962.00	100.00
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	3,671.75	-	-	3,671.75	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	150.00	-	-	150.00	-	-
0730	DUES AND FEES							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	200.00	-	-	189.00	11.00	5.50

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0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		29,888.75	-	-	24,612.83	5,275.92	17.60
5200	EXCEPTIONAL CHILD		111.25	-	-	109.66	1.59	1.40
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		97.00	-	-	-	97.00	100.00
0987	RESERVES - SCHOOLS/DEPARTMENTS							
9890	RESERVES		115,015.47	-	-	-	115,015.47	100.00
PROJECT TOTALS:			392,363.25	-	2,937.23	215,667.04	173,758.98	44.29
PROJECT: 0010 GROUNDS/BEAUTIFICATION					FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		9,260.25	-	-	9,260.25	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		19.39	-	-	19.39	-	-
PROJECT 0010 TOTALS:			9,279.64	-	-	9,279.64	-	-
PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL					FUND: 1010		GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		752.08	-	-	752.08	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3.65	-	-	3.65	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		682.10	-	-	682.10	-	-
PROJECT 1002 TOTALS:			1,437.83	-	-	1,437.83	-	-
PROJECT: 1015 WALMART DONATION/GRANT					FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		600.00	-	-	600.00	-	-
PROJECT 1015 TOTALS:			600.00	-	-	600.00	-	-

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PROJECT: 1084 MEDICAID REIMBURSEMENT								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		12,167.96	-	-	12,167.96	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
6130	HEALTH SERVICES		91.00	-	-	91.00	-	-
PROJECT 1084 TOTALS:			12,258.96	-	-	12,258.96	-	-
PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,331.11	-	-	-	1,331.11	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		475.00	-	-	442.93	32.07	6.70
PROJECT 2002 TOTALS:			1,806.11	-	-	442.93	1,363.18	75.48
PROJECT: 2006 NDIA ACCELL GRANT								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,000.00	-	-	3,000.00	-	-
PROJECT 2006 TOTALS:			3,000.00	-	-	3,000.00	-	-

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PROJECT:	2011	CUSTODIAL SERVICES				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	7900	OPERATION OF PLANT	44.00	-	-	44.00	-	-
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	70.32	-	-	70.32	-	-
0331	OUT-OF-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	21.23	-	-	21.23	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	131.85	-	-	131.85	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	23.39	-	-	23.39	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	64.80	-	-	64.80	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	8.82	-	-	8.82	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	176.00	-	-	176.00	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	9.37	-	-	9.37	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	234.07	-	-	234.07	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	8,155.08	-	-	8,155.08	-	-
0540	OIL AND GREASE							
	7900	OPERATION OF PLANT	1.10	-	-	1.10	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	129.36	-	-	129.36	-	-

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0644	COMPUTER HARDWARE(UNDER \$1000)						
7900	OPERATION OF PLANT	12.53	-	-	12.53	-	-
0730	DUES AND FEES						
7900	OPERATION OF PLANT	7.56	-	-	7.56	-	-
0732	MOTOR VEHICLE TAGS AND FEES						
7900	OPERATION OF PLANT	11.24	-	-	11.24	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	585.24	-	-	585.24	-	-
PROJECT 2011 TOTALS:		9,685.96	-	-	9,685.96	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
6400	INSTR STAFF TRAINING SERVICES	449.17	-	-	449.17	-	-
0330	IN-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	83.27	-	-	83.27	-	-
PROJECT 2013 TOTALS:		532.44	-	-	532.44	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP				FUND: 1010		GENERAL OPERATING	
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	10.68	-	-	10.68	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	13.53	-	-	13.53	-	-
PROJECT 2019 TOTALS:		24.21	-	-	24.21	-	-

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PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200 EXCEPTIONAL CHILD		69.00	-	-	69.00	-	-
0330	IN-COUNTY TRAVEL							
	5200 EXCEPTIONAL CHILD		693.76	-	-	693.76	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5200 EXCEPTIONAL CHILD		149.83	-	-	149.83	-	-
PROJECT 2023 TOTALS:			912.59	-	-	912.59	-	-
PROJECT: 2027 SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
	6140 PSYCHOLOGICAL SERVICES		6.44	-	-	6.44	-	-
0510	SUPPLIES							
	6140 PSYCHOLOGICAL SERVICES		478.27	-	-	478.27	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
	6140 PSYCHOLOGICAL SERVICES		0.88	-	-	0.88	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	6140 PSYCHOLOGICAL SERVICES		13.84	-	-	13.84	-	-
PROJECT 2027 TOTALS:			499.43	-	-	499.43	-	-
PROJECT: 2090 STUDENT TESTING/CONFERENCING						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100 BASIC EDUCATION (K-12)		510.76	-	-	510.76	-	-
PROJECT 2090 TOTALS:			510.76	-	-	510.76	-	-

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PROJECT:	2160 LOTTERY - SCHOOL RECOGNITION			FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	31,258.50	-	-	31,258.50	-	-
5200	EXCEPTIONAL CHILD	2,776.00	-	-	2,776.00	-	-
6140	PSYCHOLOGICAL SERVICES	100.00	-	-	100.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	764.00	-	-	764.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	1,246.00	-	-	1,246.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,507.00	-	-	2,507.00	-	-
7600	FOOD SERVICE (SCHOOLS)	685.47	-	-	685.47	-	-
7900	OPERATION OF PLANT	1,359.00	-	-	1,359.00	-	-
8120	BUILDING AND GROUND MAINTENANC	50.00	-	-	50.00	-	-
9100	COMMUNITY SERV	878.00	-	-	878.00	-	-
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	995.43	-	-	966.01	29.42	2.90
	PROJECT 2160 TOTALS:	42,619.40	-	-	42,589.98	29.42	0.07

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PROJECT:	2174 CHILD CARE - PLEW			FUND: 1010	GENERAL OPERATING		
0130	SALARY - OVERTIME						
	9100 COMMUNITY SERV	1,131.68	-	-	1,131.68	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
	9100 COMMUNITY SERV	7,152.00	-	4,634.00	2,293.00	225.00	3.10
0360	LEASE AND RENTAL AGREEMENTS						
	9100 COMMUNITY SERV	8,361.31	-	-	2,267.50	6,093.81	72.80
0371	TELEPHONE- LOCAL SERVICE						
	7900 OPERATION OF PLANT	330.95	-	-	270.12	60.83	18.30
0373	TELEPHONE LONG DISTANCE						
	9100 COMMUNITY SERV	50.00	-	-	-	50.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	100.00	-	-	-	100.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC						
	9100 COMMUNITY SERV	2,431.00	-	-	2,431.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	11,682.20	-	-	3,415.00	8,267.20	70.70
	9100 COMMUNITY SERV	2,725.00	-	-	1,076.50	1,648.50	60.50
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	21,000.00	-	-	21,000.00	-	-
0510	SUPPLIES						
	9100 COMMUNITY SERV	444,536.54	-	-	14,294.92	430,241.62	96.70
0730	DUES AND FEES						
	9100 COMMUNITY SERV	7,218.62	-	-	6,869.68	348.94	4.80
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	158.36	-	-	153.43	4.93	3.10
	9100 COMMUNITY SERV	7,673.63	-	-	7,673.63	-	-
PROJECT 2174 TOTALS:		514,551.29	-	4,634.00	62,876.46	447,040.83	86.88

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PROJECT: 2909 SCHOOL MAINTENANCE								
					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		695.50	-	-	690.30	5.20	0.70
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		4,500.00	-	4,500.00	-	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		11,294.76	-	-	10,504.80	789.96	6.90
0642	EQUIPMENT (UNDER \$1000)							
8120	BUILDING AND GROUND MAINTENANC		249.00	-	-	249.00	-	-
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		9,000.00	-	-	8,094.34	905.66	10.00
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		3,182.28	-	-	3,182.28	-	-
PROJECT 2909 TOTALS:			28,921.54	-	4,500.00	22,720.72	1,700.82	5.88
PROJECT: 3001 ESE GUARANTEE - GIFTED								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		1,333.21	-	-	532.50	800.71	60.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		971.13	-	-	971.13	-	-
PROJECT 3001 TOTALS:			2,304.34	-	-	1,503.63	800.71	34.75
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		891.42	-	-	891.42	-	-
PROJECT 3007 TOTALS:			891.42	-	-	891.42	-	-

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PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE								
					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		3,138.47	-	-	3,138.47	-	-
PROJECT 3009 TOTALS:			3,138.47	-	-	3,138.47	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		204.52	-	-	204.52	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		62,600.55	-	-	52,456.57	10,143.98	16.20
0530	PERIODICALS							
5100	BASIC EDUCATION (K-12)		3,329.10	-	-	3,329.10	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,762.57	-	-	2,762.57	-	-
PROJECT 3105 TOTALS:			68,896.74	-	-	58,752.76	10,143.98	14.72
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA								
					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		3,136.98	-	-	1,658.87	1,478.11	47.10
PROJECT 3106 TOTALS:			3,136.98	-	-	1,658.87	1,478.11	47.12
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		986.94	-	-	383.83	603.11	61.10
PROJECT 3109 TOTALS:			986.94	-	-	383.83	603.11	61.11

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PROJECT:	3125	CSR - INSTRUCTIONAL MATERIALS				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	200.00	-	-	200.00	-	-
		PROJECT 3125 TOTALS:	200.00	-	-	200.00	-	-
PROJECT:	3180	FLORIDA TEACHERS LEAD				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	8,888.00	-	-	8,888.00	-	-
		PROJECT 3180 TOTALS:	8,888.00	-	-	8,888.00	-	-
PROJECT:	4011	INSURANCE CLAIMS-EQUIPMENT				FUND: 1010	GENERAL OPERATING	
0742	INSURANCE CLAIMS CURRENT YEAR							
	8120	BUILDING AND GROUND MAINTENANC	8,186.75	-	-	8,186.75	-	-
		PROJECT 4011 TOTALS:	8,186.75	-	-	8,186.75	-	-
PROJECT:	4019	SM - INSTRUCTIONAL COMPUTERS				FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	126,834.74	-	-	126,834.74	-	-
		PROJECT 4019 TOTALS:	126,834.74	-	-	126,834.74	-	-
PROJECT:	4110	SAI - ESOL				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	2,550.00	-	-	2,550.00	-	-
		PROJECT 4110 TOTALS:	2,550.00	-	-	2,550.00	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0571 PLEW ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6004 NURSING CONTRACT - SCHOOLS							
				FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	9,570.00	-	-	9,570.00	-	-
PROJECT 6004 TOTALS:		9,570.00	-	-	9,570.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE							
				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	2,648.09	-	-	2,648.09	-	-
PROJECT 6113 TOTALS:		2,648.09	-	-	2,648.09	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT							
				FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS						
6300	INSTR & CURR DEVEL SVC(SUPER)	404.17	-	-	404.17	-	-
PROJECT 7008 TOTALS:		404.17	-	-	404.17	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF							
				FUND: 1010	GENERAL OPERATING		
0644	COMPUTER HARDWARE(UNDER \$1000)						
6400	INSTR STAFF TRAINING SERVICES	379.00	-	-	379.00	-	-
0730	DUES AND FEES						
6400	INSTR STAFF TRAINING SERVICES	500.00	-	-	500.00	-	-
PROJECT 7016 TOTALS:		879.00	-	-	879.00	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL							
				FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	888.42	-	-	888.42	-	-
PROJECT 7020 TOTALS:		888.42	-	-	888.42	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0571 PLEW ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2418 TITLE III - ENGLISH LANGUAGE						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	131.67	-	-	131.67	-	-
PROJECT 2418 TOTALS:			131.67	-	-	131.67	-	-
PROJECT: 2479 COMMON CORE STANDARDS (CCSS)						FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	2,000.00	-	-	100.00	1,900.00	95.00
PROJECT 2479 TOTALS:			2,000.00	-	-	100.00	1,900.00	95.00