

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0541 ELLIOTT POINT ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	7,740.58	-	-	7,740.58	-	-
0117	WORKSHOPS						
6400	INSTR STAFF TRAINING SERVICES	832.00	-	-	832.00	-	-
0130	SALARY - OVERTIME						
5100	BASIC EDUCATION (K-12)	140.25	-	-	140.25	-	-
5200	EXCEPTIONAL CHILD	1,943.26	-	-	1,943.26	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
5100	BASIC EDUCATION (K-12)	13,295.00	-	-	13,295.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	83.46	-	-	83.46	-	-
6400	INSTR STAFF TRAINING SERVICES	1,738.40	-	-	19.00	1,719.40	98.90
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,905.97	-	1,449.39	1,456.58	-	-
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	2,200.00	-	-	1,683.06	516.94	23.50
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	14,219.59	-	3,769.72	9,303.93	1,145.94	8.00
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,909.40	-	-	1,863.16	46.24	2.40
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	5,987.06	-	-	5,987.06	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	26.21	-	-	-	26.21	100.00
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	110.21	-	-	110.21	-	-
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	900.00	-	-	900.00	-	-

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0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	21,354.34	-	-	16,515.96	4,838.38	22.60
0382	GARBAGE						
	7900 OPERATION OF PLANT	9,303.48	-	-	9,303.48	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,102.02	-	-	1,102.02	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7900 OPERATION OF PLANT	1,859.26	-	-	360.00	1,499.26	80.60
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	136.36	-	-	136.36	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	3,476.86	-	-	1,463.60	2,013.26	57.90
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	145,129.22	-	-	124,109.72	21,019.50	14.40
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	22,631.58	-	-	22,631.58	-	-
	6400 INSTR STAFF TRAINING SERVICES	142.76	-	-	142.76	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	4,233.14	-	-	4,185.15	47.99	1.10
	7900 OPERATION OF PLANT	915.73	-	-	915.73	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	1,254.00	-	-	1,254.00	-	-
0693	SOFTWARE SUBSCRIPTIONS						
	5100 BASIC EDUCATION (K-12)	1,233.40	-	-	1,233.40	-	-
0730	DUES AND FEES						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	144.35	-	-	144.35	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	38,294.02	-	-	38,294.02	-	-
	5200 EXCEPTIONAL CHILD	1,005.00	-	-	826.92	178.08	17.70

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0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	97,773.74	-	-	-	97,773.74	100.00
	PROJECT TOTALS:	404,020.65	-	5,219.11	267,976.60	130,824.94	32.38
PROJECT: 0010 GROUNDS/BEAUTIFICATION				FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	9,260.25	-	-	9,260.25	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	19.39	-	-	19.39	-	-
	PROJECT 0010 TOTALS:	9,279.64	-	-	9,279.64	-	-
PROJECT: 0132 VPK - YEAR LONG PROGRAM				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES						
5500	PREKINDERGARTEN	250.00	-	-	250.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5500	PREKINDERGARTEN	338.28	-	-	338.28	-	-
	PROJECT 0132 TOTALS:	588.28	-	-	588.28	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	12,648.40	-	-	12,648.40	-	-
	PROJECT 1084 TOTALS:	12,648.40	-	-	12,648.40	-	-
PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES				FUND: 1010		GENERAL OPERATING	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	249.57	-	-	249.57	-	-
	PROJECT 1127 TOTALS:	249.57	-	-	249.57	-	-

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PROJECT: 1131 SUMMER VPK								
					FUND: 1010	GENERAL OPERATING		
0430	ELECTRICITY							
7900	OPERATION OF PLANT		3,475.00	-	-	3,475.00	-	-
PROJECT 1131 TOTALS:			3,475.00	-	-	3,475.00	-	-
PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		163.11	-	-	163.11	-	-
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		0.14	-	-	0.14	-	-
PROJECT 1160 TOTALS:			163.25	-	-	163.25	-	-
PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,722.00	-	-	400.00	1,322.00	76.70
PROJECT 2002 TOTALS:			1,722.00	-	-	400.00	1,322.00	76.77

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PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200 EXCEPTIONAL CHILD		15,176.70	-	-	15,176.70	-	-
0330	IN-COUNTY TRAVEL							
	5200 EXCEPTIONAL CHILD		867.36	-	-	867.36	-	-
0510	SUPPLIES							
	5200 EXCEPTIONAL CHILD		615.70	-	-	615.70	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5200 EXCEPTIONAL CHILD		742.32	-	-	742.32	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5200 EXCEPTIONAL CHILD		582.17	-	-	582.17	-	-
PROJECT 2004 TOTALS:			17,984.25	-	-	17,984.25	-	-
PROJECT: 2006 NDIA ACCELL GRANT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100 BASIC EDUCATION (K-12)		1,124.00	-	-	1,123.34	0.66	-
PROJECT 2006 TOTALS:			1,124.00	-	-	1,123.34	0.66	0.06

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	56.97	-	-	56.97	-	-
0331	OUT-OF-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	17.20	-	-	17.20	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	106.83	-	-	106.83	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	18.95	-	-	18.95	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	52.50	-	-	52.50	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	7.15	-	-	7.15	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	142.59	-	-	142.59	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	7.59	-	-	7.59	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	189.64	-	-	189.64	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	6,607.12	-	-	6,607.12	-	-
0540	OIL AND GREASE							
	7900	OPERATION OF PLANT	0.89	-	-	0.89	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	104.81	-	-	104.81	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	7900	OPERATION OF PLANT	10.15	-	-	10.15	-	-

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0730	DUES AND FEES							
	7900	OPERATION OF PLANT	6.13	-	-	6.13	-	-
0732	MOTOR VEHICLE TAGS AND FEES							
	7900	OPERATION OF PLANT	9.11	-	-	9.11	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	7900	OPERATION OF PLANT	474.16	-	-	474.16	-	-
PROJECT 2011 TOTALS:			7,811.79	-	-	7,811.79	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM					FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6400	INSTR STAFF TRAINING SERVICES	449.17	-	-	449.17	-	-
0330	IN-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	83.27	-	-	83.27	-	-
PROJECT 2013 TOTALS:			532.44	-	-	532.44	-	-
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE					FUND: 1010		GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	175.24	-	-	175.24	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	131.31	-	-	131.31	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	19.17	-	-	19.17	-	-
PROJECT 2017 TOTALS:			325.72	-	-	325.72	-	-

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PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200 EXCEPTIONAL CHILD		12,944.02	-	-	12,944.02	-	-
0330	IN-COUNTY TRAVEL							
	5200 EXCEPTIONAL CHILD		9.82	-	-	9.82	-	-
0510	SUPPLIES							
	5200 EXCEPTIONAL CHILD		12.44	-	-	12.44	-	-
PROJECT 2019 TOTALS:			12,966.28	-	-	12,966.28	-	-
PROJECT: 2027 SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
	6140 PSYCHOLOGICAL SERVICES		9.67	-	-	9.67	-	-
0510	SUPPLIES							
	6140 PSYCHOLOGICAL SERVICES		717.41	-	-	717.41	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
	6140 PSYCHOLOGICAL SERVICES		1.32	-	-	1.32	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	6140 PSYCHOLOGICAL SERVICES		20.76	-	-	20.76	-	-
PROJECT 2027 TOTALS:			749.16	-	-	749.16	-	-
PROJECT: 2090 STUDENT TESTING/CONFERENCING						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100 BASIC EDUCATION (K-12)		580.49	-	-	580.49	-	-
PROJECT 2090 TOTALS:			580.49	-	-	580.49	-	-

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PROJECT: 2160	LOTTERY - SCHOOL RECOGNITION				FUND: 1010	GENERAL OPERATING	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	28,599.26	-	-	28,599.26	-	-
5200	EXCEPTIONAL CHILD	5,168.31	-	-	5,168.31	-	-
5500	PREKINDERGARTEN	243.37	-	-	243.37	-	-
6120	GUIDANCE SERVICES	570.31	-	-	570.31	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	998.05	-	-	998.05	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,329.73	-	-	2,329.73	-	-
7600	FOOD SERVICE (SCHOOLS)	1,055.53	-	-	1,055.53	-	-
7900	OPERATION OF PLANT	500.13	-	-	500.13	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	337.71	-	-	-	337.71	100.00
	PROJECT 2160 TOTALS:	39,802.40	-	-	39,464.69	337.71	0.85
PROJECT: 2909	SCHOOL MAINTENANCE				FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	2,794.54	-	-	2,714.54	80.00	2.80
0370	POSTAGE/SHIPPING/TELEGRAM						
8120	BUILDING AND GROUND MAINTENANC	55.00	-	-	52.25	2.75	5.00
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	8,640.69	-	-	7,014.78	1,625.91	18.80
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	3,638.46	-	-	3,505.97	132.49	3.60
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	12,651.00	-	-	11,847.02	803.98	6.30
	PROJECT 2909 TOTALS:	27,779.69	-	-	25,134.56	2,645.13	9.52

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PROJECT: 3001 ESE GUARANTEE - GIFTED								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	84.00	-	-	-	84.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	0.13	-	-	-	0.13	100.00
PROJECT 3001 TOTALS:			84.13	-	-	-	84.13	100.00
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	891.42	-	-	891.42	-	-
PROJECT 3007 TOTALS:			891.42	-	-	891.42	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE								
					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	3,138.47	-	-	3,138.47	-	-
PROJECT 3009 TOTALS:			3,138.47	-	-	3,138.47	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	3,364.23	-	-	1,483.22	1,881.01	55.90
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	41,974.00	-	-	38,903.35	3,070.65	7.30
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	3,161.57	-	-	2,762.57	399.00	12.60
PROJECT 3105 TOTALS:			48,499.80	-	-	43,149.14	5,350.66	11.03

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PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA								
					FUND: 1010	GENERAL OPERATING		
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		4,975.83	-	-	486.79	4,489.04	90.20
PROJECT 3106 TOTALS:			4,975.83	-	-	486.79	4,489.04	90.22
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		38.38	-	-	38.38	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		709.41	-	-	199.00	510.41	71.90
PROJECT 3109 TOTALS:			747.79	-	-	237.38	510.41	68.26
PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		32.26	-	-	32.26	-	-
PROJECT 3112 TOTALS:			32.26	-	-	32.26	-	-
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,383.00	-	-	8,383.00	-	-
PROJECT 3180 TOTALS:			8,383.00	-	-	8,383.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		129,684.26	-	-	129,684.26	-	-
PROJECT 4019 TOTALS:			129,684.26	-	-	129,684.26	-	-

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PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		1,800.00	-	-	1,800.00	-	-
PROJECT 4110 TOTALS:			1,800.00	-	-	1,800.00	-	-
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		443.00	-	-	443.00	-	-
PROJECT 5126 TOTALS:			443.00	-	-	443.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		19,739.56	-	-	19,739.56	-	-
PROJECT 6004 TOTALS:			19,739.56	-	-	19,739.56	-	-
PROJECT: 6113 SAI - PLAN OF CARE								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		5,011.67	-	-	5,011.67	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		2,366.05	-	-	2,366.05	-	-
PROJECT 6113 TOTALS:			7,377.72	-	-	7,377.72	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT								
					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		404.17	-	-	404.17	-	-
PROJECT 7008 TOTALS:			404.17	-	-	404.17	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
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SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0541 ELLIOTT POINT ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0644	COMPUTER HARDWARE(UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		379.00	-	-	379.00	-	-
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		500.00	-	-	500.00	-	-
PROJECT 7016 TOTALS:			879.00	-	-	879.00	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		888.42	-	-	888.42	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		486.48	-	-	486.48	-	-
PROJECT 7020 TOTALS:			1,374.90	-	-	1,374.90	-	-
PROJECT: 1413 TITLE I SCHOOL IMPROVEMENT						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		98.52	-	-	98.52	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		230.51	-	-	230.51	-	-
PROJECT 1413 TOTALS:			329.03	-	-	329.03	-	-

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PROJECT:	2401	TITLE I			FUND: 4201	FEDERAL REVENUE FROM STAT		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	13,595.03	-	-	13,595.03	-	-
	6400	INSTR STAFF TRAINING SERVICES	926.17	-	-	926.17	-	-
0117	WORKSHOPS							
	6400	INSTR STAFF TRAINING SERVICES	1,267.50	-	-	1,267.50	-	-
0130	SALARY - OVERTIME							
	5100	BASIC EDUCATION (K-12)	1,232.85	-	-	1,232.85	-	-
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	5,450.00	-	-	5,450.00	-	-
	6400	INSTR STAFF TRAINING SERVICES	10,250.00	-	-	10,250.00	-	-
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	10,122.72	-	-	9,484.72	638.00	6.30
0393	CONTRACTS-NONPROFESSIONAL SVC							
	6150	PARENTAL INVOLVEMENT	1,155.00	-	-	1,155.00	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
	7803	TRANSPORTATION - SOUTH	146.03	-	-	146.03	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	15,045.40	-	2,967.27	10,946.22	1,131.91	7.50
	6150	PARENTAL INVOLVEMENT	3,283.66	-	-	2,888.49	395.17	12.00
	6400	INSTR STAFF TRAINING SERVICES	3,468.67	-	-	3,468.17	0.50	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	15,662.79	-	-	15,624.79	38.00	0.20
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	9,096.00	-	-	9,096.00	-	-
0691	SOFTWARE (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,863.00	-	1,863.00	-	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	2,689.05	-	-	2,689.05	-	-

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0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		690.00	-	-	690.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		7,743.81	-	-	7,743.81	-	-
6400	INSTR STAFF TRAINING SERVICES		3,806.48	-	-	3,788.80	17.68	0.40
PROJECT 2401 TOTALS:			107,494.16	-	4,830.27	100,442.63	2,221.26	2.07
PROJECT: 2413 TITLE I SCHOOL IMPROVEMENT					FUND: 4201		FEDERAL REVENUE FROM STAT	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		9,383.32	-	-	3,078.90	6,304.42	67.10
6400	INSTR STAFF TRAINING SERVICES		498.00	-	-	-	498.00	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		4,394.00	-	-	1,770.81	2,623.19	59.70
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		385.00	-	-	-	385.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		166.20	-	-	154.04	12.16	7.30
PROJECT 2413 TOTALS:			14,826.52	-	-	5,003.75	9,822.77	66.25
PROJECT: 2418 TITLE III - ENGLISH LANGUAGE					FUND: 4201		FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		850.12	-	-	850.12	-	-
PROJECT 2418 TOTALS:			850.12	-	-	850.12	-	-

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PROJECT: 2475 IDEA PART B					FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	178.00	-	-	178.00	-	-
PROJECT 2475 TOTALS:		178.00	-	-	178.00	-	-
PROJECT: 2479 COMMON CORE STANDARDS (CCSS)					FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	2,000.00	-	-	1,719.40	280.60	14.00
PROJECT 2479 TOTALS:		2,000.00	-	-	1,719.40	280.60	14.03