

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0431 SHALIMAR ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,423.78	-	-	3,423.78	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,325.00	-	-	2,325.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	565.41	-	-	565.41	-	-
7900	OPERATION OF PLANT	2,444.91	-	-	2,444.91	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6400	INSTR STAFF TRAINING SERVICES	120.00	-	-	120.00	-	-
6500	INSTRUCTION RELATED TECHNOLOGY	355.00	-	-	355.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	200.00	-	-	100.00	100.00	50.00
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	1,999.80	-	-	1,999.80	-	-
7900	OPERATION OF PLANT	650.06	-	-	468.33	181.73	27.90
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	1,126.69	-	-	-	1,126.69	100.00
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	18,255.21	-	4,517.33	7,547.23	6,190.65	33.90
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	677.08	322.92	32.20
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	3,512.21	-	-	3,512.21	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	200.00	-	-	90.34	109.66	54.80
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	75.90	-	-	75.90	-	-
0375	CELLULAR TELEPHONE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	975.00	-	-	900.00	75.00	7.60

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0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	14,000.00	-	-	13,706.96	293.04	2.00
0382	GARBAGE						
	7900 OPERATION OF PLANT	14,104.02	-	-	13,791.67	312.35	2.20
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	1,000.00	-	-	600.26	399.74	39.90
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,000.00	-	-	1,303.76	696.24	34.80
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	7.08	-	-	7.08	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	1,600.00	-	-	954.46	645.54	40.30
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	141,906.00	-	-	107,604.65	34,301.35	24.10
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	6,292.45	-	-	5,323.92	968.53	15.30
	5200 EXCEPTIONAL CHILD	121.00	-	-	121.00	-	-
	6400 INSTR STAFF TRAINING SERVICES	240.00	-	-	240.00	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	10,792.77	-	-	7,105.60	3,687.17	34.10
	7900 OPERATION OF PLANT	1,914.85	-	-	1,052.38	862.47	45.00
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	40,000.00	-	4,344.96	13,008.65	22,646.39	56.60
0530	PERIODICALS						
	6200 INSTRUCTIONAL MEDIA SERVICE	501.56	-	-	500.69	0.87	0.10
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	472.58	-	-	318.78	153.80	32.50
0642	EQUIPMENT (UNDER \$1000)						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	463.70	-	-	-	463.70	100.00
0676	OTHER PERMANENT IMPROVEMENTS						
	7400 FACILITIES ACQUISITION & CONST	4,081.50	-	-	-	4,081.50	100.00

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0681	FIRE/SPRINKLER/ELECT/WATER SYS						
	5100 BASIC EDUCATION (K-12)	773.31	-	-	773.31	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	646.81	-	-	646.81	-	-
0684	REPLACEMENT ROOFING & SYSTEMS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	10,343.00	-	-	500.00	9,843.00	95.10
0730	DUES AND FEES						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	501.00	-	-	501.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5100 BASIC EDUCATION (K-12)	37,810.00	-	-	25,078.88	12,731.12	33.60
	5200 EXCEPTIONAL CHILD	1,365.04	-	-	1,080.52	284.52	20.80
	6200 INSTRUCTIONAL MEDIA SERVICE	256.18	-	-	256.18	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,413.71	-	-	1,363.86	49.85	3.50
0987	RESERVES - SCHOOLS/DEPARTMENTS						
	9890 RESERVES	16,592.30	-	-	-	16,592.30	100.00
0988	RESERVES - SCHOOL CARRYOVER						
	9890 RESERVES	59,234.24	-	-	-	59,234.24	100.00
PROJECT TOTALS:		405,662.07	-	8,862.29	220,445.41	176,354.37	43.47

PROJECT: 0010 GROUNDS/BEAUTIFICATION		FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC				
	8120 BUILDING AND GROUND MAINTENANC	9,260.25	-	-	9,260.25
0510	SUPPLIES				
	8120 BUILDING AND GROUND MAINTENANC	19.39	-	-	19.39
PROJECT 0010 TOTALS:		9,279.64	-	-	9,279.64

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PROJECT: 1084 MEDICAID REIMBURSEMENT							
				FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	13,232.96	-	-	13,232.96	-	-
PROJECT 1084 TOTALS:		13,232.96	-	-	13,232.96	-	-
PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION							
				FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	105.24	-	-	105.24	-	-
PROJECT 1160 TOTALS:		105.24	-	-	105.24	-	-
PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL							
				FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	1,612.00	-	-	1,612.00	-	-
PROJECT 2002 TOTALS:		1,612.00	-	-	1,612.00	-	-

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	7900	OPERATION OF PLANT	44.00	-	-	44.00	-	-
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	51.44	-	-	51.44	-	-
0331	OUT-OF-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	15.53	-	-	15.53	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	96.45	-	-	96.45	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	17.11	-	-	17.11	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	47.40	-	-	47.40	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	6.46	-	-	6.46	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	128.74	-	-	128.74	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	6.85	-	-	6.85	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	171.22	-	-	171.22	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	5,965.29	-	-	5,965.29	-	-
0540	OIL AND GREASE							
	7900	OPERATION OF PLANT	0.80	-	-	0.80	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	94.62	-	-	94.62	-	-

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0644	COMPUTER HARDWARE(UNDER \$1000)						
	7900 OPERATION OF PLANT	9.16	-	-	9.16	-	-
0730	DUES AND FEES						
	7900 OPERATION OF PLANT	5.53	-	-	5.53	-	-
0732	MOTOR VEHICLE TAGS AND FEES						
	7900 OPERATION OF PLANT	8.22	-	-	8.22	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	7900 OPERATION OF PLANT	428.09	-	-	428.09	-	-
PROJECT 2011 TOTALS:		7,096.91	-	-	7,096.91	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
	6400 INSTR STAFF TRAINING SERVICES	256.67	-	-	256.67	-	-
0330	IN-COUNTY TRAVEL						
	6400 INSTR STAFF TRAINING SERVICES	47.58	-	-	47.58	-	-
PROJECT 2013 TOTALS:		304.25	-	-	304.25	-	-
PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
	5200 EXCEPTIONAL CHILD	2,340.00	-	-	2,340.00	-	-
0510	SUPPLIES						
	5200 EXCEPTIONAL CHILD	10.10	-	-	10.10	-	-
PROJECT 2018 TOTALS:		2,350.10	-	-	2,350.10	-	-

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PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200 EXCEPTIONAL CHILD		9,308.63	-	-	9,308.63	-	-
0330	IN-COUNTY TRAVEL							
	5200 EXCEPTIONAL CHILD		9.40	-	-	9.40	-	-
0510	SUPPLIES							
	5200 EXCEPTIONAL CHILD		11.90	-	-	11.90	-	-
PROJECT 2019 TOTALS:			9,329.93	-	-	9,329.93	-	-
PROJECT: 2027 SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
	6140 PSYCHOLOGICAL SERVICES		6.44	-	-	6.44	-	-
0510	SUPPLIES							
	6140 PSYCHOLOGICAL SERVICES		478.27	-	-	478.27	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
	6140 PSYCHOLOGICAL SERVICES		0.88	-	-	0.88	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	6140 PSYCHOLOGICAL SERVICES		13.84	-	-	13.84	-	-
PROJECT 2027 TOTALS:			499.43	-	-	499.43	-	-
PROJECT: 2090 STUDENT TESTING/CONFERENCING						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100 BASIC EDUCATION (K-12)		324.30	-	-	324.30	-	-
PROJECT 2090 TOTALS:			324.30	-	-	324.30	-	-

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PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	250.00	-	-	-	250.00	100.00
PROJECT 2127 TOTALS:			250.00	-	-	-	250.00	100.00
PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	29,331.32	-	-	29,331.32	-	-
	5200	EXCEPTIONAL CHILD	2,531.35	-	-	2,531.35	-	-
	6200	INSTRUCTIONAL MEDIA SERVICE	325.13	-	-	325.13	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	1,161.17	-	-	1,161.17	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,997.22	-	-	1,997.22	-	-
	7600	FOOD SERVICE (SCHOOLS)	185.78	-	-	185.78	-	-
	7900	OPERATION OF PLANT	1,114.72	-	-	1,114.72	-	-
	8100	MAINTENANCE ADMINISTRATION	69.67	-	-	69.67	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,024.84	-	-	-	1,024.84	100.00
PROJECT 2160 TOTALS:			37,741.20	-	-	36,716.36	1,024.84	2.72

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PROJECT: 2909 SCHOOL MAINTENANCE								
					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		441.92	-	-	405.28	36.64	8.20
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		1,505.00	-	-	1,505.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		12,158.22	-	-	10,499.79	1,658.43	13.60
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		275.40	-	-	128.76	146.64	53.20
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		13,198.74	-	1,986.00	11,212.74	-	-
0685	FLOORING/STRUCTURAL ALTERATION							
8120	BUILDING AND GROUND MAINTENANC		300.00	-	-	280.70	19.30	6.40
PROJECT 2909 TOTALS:			27,879.28	-	1,986.00	24,032.27	1,861.01	6.68
PROJECT: 3001 ESE GUARANTEE - GIFTED								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		5,660.92	-	-	130.57	5,530.35	97.60
PROJECT 3001 TOTALS:			5,660.92	-	-	130.57	5,530.35	97.69
PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		891.42	-	-	891.42	-	-
PROJECT 3007 TOTALS:			891.42	-	-	891.42	-	-

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PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE								
					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		3,138.47	-	-	3,138.47	-	-
PROJECT 3009 TOTALS:			3,138.47	-	-	3,138.47	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK								
					FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		40,002.97	-	-	39,748.35	254.62	0.60
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		3,161.57	-	-	3,161.57	-	-
PROJECT 3105 TOTALS:			43,164.54	-	-	42,909.92	254.62	0.59
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
6200	INSTRUCTIONAL MEDIA SERVICE		63.00	-	-	-	63.00	100.00
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		5,071.28	-	-	2,992.24	2,079.04	41.00
PROJECT 3106 TOTALS:			5,134.28	-	-	2,992.24	2,142.04	41.72
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1,822.44	-	-	-	1,822.44	100.00
PROJECT 3109 TOTALS:			1,822.44	-	-	-	1,822.44	100.00

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PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		338.96	-	-	338.96	-	-
PROJECT 3112 TOTALS:			338.96	-	-	338.96	-	-
PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	200.00	-	-
PROJECT 3125 TOTALS:			200.00	-	-	200.00	-	-
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		7,777.00	-	-	7,777.00	-	-
PROJECT 3180 TOTALS:			7,777.00	-	-	7,777.00	-	-
PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT								
					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		9,843.00	-	-	9,843.00	-	-
PROJECT 4011 TOTALS:			9,843.00	-	-	9,843.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		119,426.00	-	-	119,426.00	-	-
PROJECT 4019 TOTALS:			119,426.00	-	-	119,426.00	-	-

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PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	2,700.00	-	-	2,700.00	-	-
PROJECT 4110 TOTALS:		2,700.00	-	-	2,700.00	-	-
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	445.62	-	-	445.62	-	-
PROJECT 5126 TOTALS:		445.62	-	-	445.62	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	8,505.00	-	-	8,505.00	-	-
PROJECT 6004 TOTALS:		8,505.00	-	-	8,505.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	5,565.02	-	-	5,565.02	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	3,901.20	-	-	3,901.20	-	-
PROJECT 6113 TOTALS:		9,466.22	-	-	9,466.22	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT					FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS						
6300	INSTR & CURR DEVEL SVC(SUPER)	404.17	-	-	404.17	-	-
PROJECT 7008 TOTALS:		404.17	-	-	404.17	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF								
					FUND: 1010	GENERAL OPERATING		
0644	COMPUTER HARDWARE(UNDER \$1000)							
6400	INSTR STAFF TRAINING SERVICES		379.00	-	-	379.00	-	-
0730	DUES AND FEES							
6400	INSTR STAFF TRAINING SERVICES		500.00	-	-	500.00	-	-
PROJECT 7016 TOTALS:			879.00	-	-	879.00	-	-
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		178.38	-	-	178.38	-	-
PROJECT 7020 TOTALS:			178.38	-	-	178.38	-	-
PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		165.00	-	-	165.00	-	-
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		135.00	-	-	135.00	-	-
PROJECT 7059 TOTALS:			300.00	-	-	300.00	-	-
PROJECT: 1413 TITLE I SCHOOL IMPROVEMENT								
					FUND: 4201	FEDERAL REVENUE FROM STAT		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,155.08	-	-	4,155.08	-	-
PROJECT 1413 TOTALS:			4,155.08	-	-	4,155.08	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0431 SHALIMAR ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2401 TITLE I						FUND: 4201	FEDERAL REVENUE FROM STAT	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	678.94	-	-	678.94	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	10,280.40	-	-	7,823.03	2,457.37	23.90
	6150	PARENTAL INVOLVEMENT	3,569.70	-	-	2,763.64	806.06	22.50
	6400	INSTR STAFF TRAINING SERVICES	2,126.83	-	-	2,126.83	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
	6400	INSTR STAFF TRAINING SERVICES	70.00	-	-	70.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	282.25	-	-	282.25	-	-
	6150	PARENTAL INVOLVEMENT	13.71	-	-	13.71	-	-
	PROJECT 2401 TOTALS:		17,021.83	-	-	13,758.40	3,263.43	19.17
PROJECT: 2413 TITLE I SCHOOL IMPROVEMENT						FUND: 4201	FEDERAL REVENUE FROM STAT	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	8,550.86	-	-	8,550.86	-	-
	6400	INSTR STAFF TRAINING SERVICES	2,698.39	-	-	321.23	2,377.16	88.10
0750	OTHER PERSONNEL SERVICES(TEMP)							
	6400	INSTR STAFF TRAINING SERVICES	580.00	-	-	579.67	0.33	-
	PROJECT 2413 TOTALS:		11,829.25	-	-	9,451.76	2,377.49	20.10
PROJECT: 2418 TITLE III - ENGLISH LANGUAGE						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,199.28	-	-	1,199.28	-	-
	PROJECT 2418 TOTALS:		1,199.28	-	-	1,199.28	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0431 SHALIMAR ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 2475 IDEA PART B					FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	533.00	-	-	533.00	-	-
PROJECT 2475 TOTALS:		533.00	-	-	533.00	-	-
PROJECT: 2479 COMMON CORE STANDARDS (CCSS)					FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	2,000.00	-	-	100.00	1,900.00	95.00
PROJECT 2479 TOTALS:		2,000.00	-	-	100.00	1,900.00	95.00