

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2011-2012  
JULY 16, 2012**

**0281 WRIGHT ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	....			FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12)	8,750.00	-	-	8,750.00	-	-
0331	OUT-OF-COUNTY TRAVEL 6400 INSTR STAFF TRAINING SERVICES	100.00	-	-	-	100.00	100.00
0350	REPAIR AND MAINTENANCE 7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,719.40	-	-	1,431.29	288.11	16.70
0357	SUPPORT MANAGED - COMPUTERS 5100 BASIC EDUCATION (K-12)	91.56	-	-	91.56	-	-
0360	LEASE AND RENTAL AGREEMENTS 7300 SCHOOL ADMIN-PRINCIPAL OFFICE	12,669.22	-	2,492.34	8,738.80	1,438.08	11.30
0363	SEAT MANAGED - COMPUTERS 5100 BASIC EDUCATION (K-12)	1,908.44	-	-	-	1,908.44	100.00
	6400 INSTR STAFF TRAINING SERVICES	225.00	-	-	-	225.00	100.00
0370	POSTAGE/SHIPPING/TELEGRAM 7300 SCHOOL ADMIN-PRINCIPAL OFFICE	400.00	-	-	200.00	200.00	50.00
0371	TELEPHONE- LOCAL SERVICE 7900 OPERATION OF PLANT	4,124.25	-	-	4,124.25	-	-
0373	TELEPHONE LONG DISTANCE 7900 OPERATION OF PLANT	1,000.00	-	-	58.38	941.62	94.10
0375	CELLULAR TELEPHONE 7300 SCHOOL ADMIN-PRINCIPAL OFFICE	800.00	-	-	675.00	125.00	15.60
0381	WATER AND SEWAGE 7900 OPERATION OF PLANT	11,881.18	-	-	11,881.18	-	-
0382	GARBAGE 7900 OPERATION OF PLANT	11,310.44	-	-	9,597.62	1,712.82	15.10
0390	OTHER PURCHASED SVC-PRINT/COPY 5100 BASIC EDUCATION (K-12)	469.22	-	-	469.22	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	736.80	-	-	736.80	-	-

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0393	CONTRACTS-NONPROFESSIONAL SVC						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,067.50	-	-	-	1,067.50	100.00
0410	NATURAL GAS						
7900	OPERATION OF PLANT	1,772.06	-	-	1,772.06	-	-
0430	ELECTRICITY						
7900	OPERATION OF PLANT	123,038.13	-	-	94,215.58	28,822.55	23.40
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	6,402.18	-	-	3,551.18	2,851.00	44.50
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	39,740.08	-	-	3,200.91	36,539.17	91.90
7900	OPERATION OF PLANT	198.00	-	-	198.00	-	-
0675	FENCE & UNDERGROUND TANKS						
7400	FACILITIES ACQUISITION & CONST	1,330.50	-	-	1,330.50	-	-
0692	SOFTWARE (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	49.95	-	-	49.95	-	-
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	3,180.42	-	-	3,180.42	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	24,531.89	-	-	24,531.89	-	-
5200	EXCEPTIONAL CHILD	5,060.90	-	-	4,854.56	206.34	4.00
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	73,600.44	-	-	-	73,600.44	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	20,368.18	-	-	-	20,368.18	100.00
<b>PROJECT .... TOTALS:</b>		<b>356,525.74</b>	<b>-</b>	<b>2,492.34</b>	<b>183,639.15</b>	<b>170,394.25</b>	<b>47.79</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 0010 GROUNDS/BEAUTIFICATION</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	9,260.25	-	-	9,260.25	-	-
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	19.39	-	-	19.39	-	-
<b>PROJECT 0010 TOTALS:</b>			<b>9,279.64</b>	<b>-</b>	<b>-</b>	<b>9,279.64</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	913.44	-	-	913.44	-	-
<b>PROJECT 1002 TOTALS:</b>			<b>913.44</b>	<b>-</b>	<b>-</b>	<b>913.44</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1084 MEDICAID REIMBURSEMENT</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	13,157.96	-	-	13,157.96	-	-
<b>PROJECT 1084 TOTALS:</b>			<b>13,157.96</b>	<b>-</b>	<b>-</b>	<b>13,157.96</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 1127 SAI - SUMMER INTENSIVE STUDIES</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	29.00	-	-	29.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	59.45	-	-	59.45	-	-
<b>PROJECT 1127 TOTALS:</b>			<b>88.45</b>	<b>-</b>	<b>-</b>	<b>88.45</b>	<b>-</b>	<b>-</b>

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	795.76	-	-	795.76	-	-
	<b>PROJECT 1160 TOTALS:</b>		<b>795.76</b>	<b>-</b>	<b>-</b>	<b>795.76</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	1,595.75	-	-	1,595.75	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	30.25	-	-	-	30.25	100.00
	<b>PROJECT 2002 TOTALS:</b>		<b>1,626.00</b>	<b>-</b>	<b>-</b>	<b>1,595.75</b>	<b>30.25</b>	<b>1.86</b>

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<b>PROJECT:</b>	<b>2011</b>	<b>CUSTODIAL SERVICES</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0130	SALARY - OVERTIME							
	7900	OPERATION OF PLANT	38.50	-	-	38.50	-	-
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	78.46	-	-	78.46	-	-
0331	OUT-OF-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	23.69	-	-	23.69	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	147.11	-	-	147.11	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	26.10	-	-	26.10	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	72.30	-	-	72.30	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	9.85	-	-	9.85	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	196.37	-	-	196.37	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	10.45	-	-	10.45	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	261.16	-	-	261.16	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	9,098.95	-	-	9,098.95	-	-
0540	OIL AND GREASE							
	7900	OPERATION OF PLANT	1.23	-	-	1.23	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	144.34	-	-	144.34	-	-

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0644	COMPUTER HARDWARE(UNDER \$1000)						
7900	OPERATION OF PLANT	13.98	-	-	13.98	-	-
0730	DUES AND FEES						
7900	OPERATION OF PLANT	8.44	-	-	8.44	-	-
0732	MOTOR VEHICLE TAGS AND FEES						
7900	OPERATION OF PLANT	12.54	-	-	12.54	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	652.98	-	-	652.98	-	-
<b>PROJECT 2011 TOTALS:</b>		<b>10,796.45</b>	<b>-</b>	<b>-</b>	<b>10,796.45</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2013 PEER EVALUATION &amp; ASSESS IMPLM</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
6400	INSTR STAFF TRAINING SERVICES	449.17	-	-	449.17	-	-
0330	IN-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	83.27	-	-	83.27	-	-
<b>PROJECT 2013 TOTALS:</b>		<b>532.44</b>	<b>-</b>	<b>-</b>	<b>532.44</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP</b>				<b>FUND: 1010</b>		<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	10,738.46	-	-	10,738.46	-	-
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	7.26	-	-	7.26	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	9.20	-	-	9.20	-	-
<b>PROJECT 2019 TOTALS:</b>		<b>10,754.92</b>	<b>-</b>	<b>-</b>	<b>10,754.92</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0310	PROFESSIONAL & TECHNICAL SERV							
5200	EXCEPTIONAL CHILD		36.50	-	-	36.50	-	-
0330	IN-COUNTY TRAVEL							
5200	EXCEPTIONAL CHILD		366.99	-	-	366.99	-	-
0693	SOFTWARE SUBSCRIPTIONS							
5200	EXCEPTIONAL CHILD		79.26	-	-	79.26	-	-
<b>PROJECT 2023 TOTALS:</b>			<b>482.75</b>	<b>-</b>	<b>-</b>	<b>482.75</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 2027 SCHOOL PSYCHOLOGISTS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		6.44	-	-	6.44	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		478.27	-	-	478.27	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		0.88	-	-	0.88	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		13.84	-	-	13.84	-	-
<b>PROJECT 2027 TOTALS:</b>			<b>499.43</b>	<b>-</b>	<b>-</b>	<b>499.43</b>	<b>-</b>	<b>-</b>

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<b>PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION</b>					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	26,720.00	-	-	26,720.00	-	-
5200	EXCEPTIONAL CHILD	5,100.00	-	-	5,100.00	-	-
6110	ATTENDANCE AND SOCIAL WORK	290.00	-	-	290.00	-	-
6120	GUIDANCE SERVICES	290.00	-	-	290.00	-	-
6140	PSYCHOLOGICAL SERVICES	90.00	-	-	90.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	690.00	-	-	690.00	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	880.00	-	-	880.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,560.00	-	-	1,560.00	-	-
7600	FOOD SERVICE (SCHOOLS)	290.00	-	-	290.00	-	-
7900	OPERATION OF PLANT	580.00	-	-	580.00	-	-
9100	COMMUNITY SERV	580.00	-	-	580.00	-	-
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	638.00	-	-	383.56	254.44	39.80
<b>PROJECT 2160 TOTALS:</b>		<b>37,708.00</b>	<b>-</b>	<b>-</b>	<b>37,453.56</b>	<b>254.44</b>	<b>0.67</b>



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<b>PROJECT: 2178 CHILD CARE - WRIGHT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
	9100 COMMUNITY SERV		466.00	-	-	466.00	-	-
0130	SALARY - OVERTIME							
	9100 COMMUNITY SERV		87.30	-	-	87.30	-	-
0371	TELEPHONE- LOCAL SERVICE							
	7900 OPERATION OF PLANT		500.00	-	-	-	500.00	100.00
	9100 COMMUNITY SERV		270.12	-	-	270.12	-	-
0381	WATER AND SEWAGE							
	7900 OPERATION OF PLANT		3,000.00	-	-	3,000.00	-	-
	9100 COMMUNITY SERV		300.00	-	-	-	300.00	100.00
0382	GARBAGE							
	7900 OPERATION OF PLANT		2,000.00	-	-	2,000.00	-	-
	9100 COMMUNITY SERV		200.00	-	-	-	200.00	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
	9100 COMMUNITY SERV		1,437.75	-	-	1,437.75	-	-
0430	ELECTRICITY							
	9100 COMMUNITY SERV		2,000.00	-	-	-	2,000.00	100.00
0510	SUPPLIES							
	9100 COMMUNITY SERV		6,859.73	-	-	52.35	6,807.38	99.20
0730	DUES AND FEES							
	9100 COMMUNITY SERV		2,796.12	-	-	2,796.12	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100 BASIC EDUCATION (K-12)		109.66	-	-	109.66	-	-
	9100 COMMUNITY SERV		1,533.73	-	-	1,533.73	-	-
<b>PROJECT 2178 TOTALS:</b>			<b>21,560.41</b>	<b>-</b>	<b>-</b>	<b>11,753.03</b>	<b>9,807.38</b>	<b>45.49</b>

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<b>PROJECT: 2909 SCHOOL MAINTENANCE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		9,400.04	-	188.95	2,263.19	6,947.90	73.90
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		380.00	-	-	372.71	7.29	1.90
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		2,488.58	-	-	2,488.58	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		11,170.17	-	-	9,533.43	1,636.74	14.60
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		4,640.00	-	-	3,697.30	942.70	20.30
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		9,089.45	-	-	7,554.09	1,535.36	16.80
<b>PROJECT 2909 TOTALS:</b>			<b>37,168.24</b>	<b>-</b>	<b>188.95</b>	<b>25,909.30</b>	<b>11,069.99</b>	<b>29.78</b>
<b>PROJECT: 3001 ESE GUARANTEE - GIFTED</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		1,909.36	-	-	109.50	1,799.86	94.20
0642	EQUIPMENT (UNDER \$1000)							
5200	EXCEPTIONAL CHILD		135.59	-	-	-	135.59	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		52.16	-	-	43.40	8.76	16.70
0997	RESERVES - PROJECTS							
9890	RESERVES		2,864.00	-	-	-	2,864.00	100.00
<b>PROJECT 3001 TOTALS:</b>			<b>4,961.11</b>	<b>-</b>	<b>-</b>	<b>152.90</b>	<b>4,808.21</b>	<b>96.92</b>

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<b>PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		891.42	-	-	891.42	-	-
<b>PROJECT 3007 TOTALS:</b>			<b>891.42</b>	<b>-</b>	<b>-</b>	<b>891.42</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		3,138.47	-	-	3,138.47	-	-
<b>PROJECT 3009 TOTALS:</b>			<b>3,138.47</b>	<b>-</b>	<b>-</b>	<b>3,138.47</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		709.98	-	-	709.98	-	-
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		93,646.38	-	38,884.56	50,155.63	4,606.19	4.90
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		2,762.57	-	-	2,762.57	-	-
<b>PROJECT 3105 TOTALS:</b>			<b>97,118.93</b>	<b>-</b>	<b>38,884.56</b>	<b>53,628.18</b>	<b>4,606.19</b>	<b>4.74</b>
<b>PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0530	PERIODICALS							
6200	INSTRUCTIONAL MEDIA SERVICE		375.90	-	-	375.90	-	-
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		2,735.24	-	-	2,180.67	554.57	20.20
<b>PROJECT 3106 TOTALS:</b>			<b>3,111.14</b>	<b>-</b>	<b>-</b>	<b>2,556.57</b>	<b>554.57</b>	<b>17.83</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2011-2012  
JULY 16, 2012**

**0281 WRIGHT ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3,137.58	-	-	253.18	2,884.40	91.90
<b>PROJECT 3109 TOTALS:</b>			<b>3,137.58</b>	<b>-</b>	<b>-</b>	<b>253.18</b>	<b>2,884.40</b>	<b>91.93</b>
<b>PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		231.59	-	-	231.59	-	-
0510	SUPPLIES							
6400	INSTR STAFF TRAINING SERVICES		45.00	-	-	45.00	-	-
0693	SOFTWARE SUBSCRIPTIONS							
6400	INSTR STAFF TRAINING SERVICES		1,175.58	-	-	1,175.58	-	-
<b>PROJECT 3112 TOTALS:</b>			<b>1,452.17</b>	<b>-</b>	<b>-</b>	<b>1,452.17</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 3180 FLORIDA TEACHERS LEAD</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		8,686.00	-	-	8,686.00	-	-
<b>PROJECT 3180 TOTALS:</b>			<b>8,686.00</b>	<b>-</b>	<b>-</b>	<b>8,686.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS</b>								
					<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		119,421.15	-	-	119,421.15	-	-
<b>PROJECT 4019 TOTALS:</b>			<b>119,421.15</b>	<b>-</b>	<b>-</b>	<b>119,421.15</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2011-2012  
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**0281 WRIGHT ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 4110 SAI - ESOL</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,350.00	-	-	4,350.00	-	-
<b>PROJECT 4110 TOTALS:</b>			<b>4,350.00</b>	<b>-</b>	<b>-</b>	<b>4,350.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		459.56	-	-	459.56	-	-
<b>PROJECT 5126 TOTALS:</b>			<b>459.56</b>	<b>-</b>	<b>-</b>	<b>459.56</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6004 NURSING CONTRACT - SCHOOLS</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		8,580.00	-	-	8,580.00	-	-
<b>PROJECT 6004 TOTALS:</b>			<b>8,580.00</b>	<b>-</b>	<b>-</b>	<b>8,580.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 6113 SAI - PLAN OF CARE</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,797.85	-	-	4,797.85	-	-
<b>PROJECT 6113 TOTALS:</b>			<b>4,797.85</b>	<b>-</b>	<b>-</b>	<b>4,797.85</b>	<b>-</b>	<b>-</b>
<b>PROJECT: 7008 CURRICULUM DEVELOPMENT</b>						<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>	
0693	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		404.17	-	-	404.17	-	-
<b>PROJECT 7008 TOTALS:</b>			<b>404.17</b>	<b>-</b>	<b>-</b>	<b>404.17</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
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JULY 16, 2012**

**0281    WRIGHT ELEMENTARY**

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL</b>				<b>FUND: 1010</b>	<b>GENERAL OPERATING</b>		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	444.21	-	-	444.21	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	283.76	-	-	283.76	-	-
<b>PROJECT 7020 TOTALS:</b>		<b>727.97</b>	<b>-</b>	<b>-</b>	<b>727.97</b>	<b>-</b>	<b>-</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
FISCAL YEAR 2011-2012  
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**0281 WRIGHT ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>2401</b>	<b>TITLE I</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0310	PROFESSIONAL & TECHNICAL SERV							
	5100	BASIC EDUCATION (K-12)	3,701.75	-	-	3,701.75	-	-
0357	SUPPORT MANAGED - COMPUTERS							
	5100	BASIC EDUCATION (K-12)	91.56	-	-	-	91.56	100.00
0363	SEAT MANAGED - COMPUTERS							
	6400	INSTR STAFF TRAINING SERVICES	25.00	-	-	-	25.00	100.00
0393	CONTRACTS-NONPROFESSIONAL SVC							
	6150	PARENTAL INVOLVEMENT	1,076.25	-	-	1,076.25	-	-
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	29,277.33	-	5,227.96	13,868.42	10,180.95	34.70
	6150	PARENTAL INVOLVEMENT	3,131.75	-	-	2,221.30	910.45	29.00
	6400	INSTR STAFF TRAINING SERVICES	18,973.65	-	-	2,119.16	16,854.49	88.80
0641	EQUIP/FIXED ASSET (OVER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,589.99	-	-	1,589.99	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	24,973.00	-	-	24,897.00	76.00	0.30
	6400	INSTR STAFF TRAINING SERVICES	1,363.00	-	-	1,363.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	39,817.89	-	19,857.25	19,180.64	780.00	1.90
0692	SOFTWARE (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	1,275.00	-	1,275.00	-	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	8,459.00	-	-	8,459.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	218.90	-	-	218.90	-	-
<b>PROJECT 2401 TOTALS:</b>			<b>133,974.07</b>	<b>-</b>	<b>26,360.21</b>	<b>78,695.41</b>	<b>28,918.45</b>	<b>21.59</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
FINAL BUDGET SUMMARY  
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES  
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**0281 WRIGHT ELEMENTARY**

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
<b>PROJECT:</b>	<b>2413</b>	<b>TITLE I SCHOOL IMPROVEMENT</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		13,579.00	-	-	128.12	13,450.88	99.00
6400	INSTR STAFF TRAINING SERVICES		709.00	-	-	-	709.00	100.00
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		778.00	-	-	-	778.00	100.00
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		548.00	-	-	-	548.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
6400	INSTR STAFF TRAINING SERVICES		5,479.00	-	-	-	5,479.00	100.00
<b>PROJECT 2413 TOTALS:</b>			<b>21,093.00</b>	<b>-</b>	<b>-</b>	<b>128.12</b>	<b>20,964.88</b>	<b>99.39</b>
<b>PROJECT:</b>	<b>2418</b>	<b>TITLE III - ENGLISH LANGUAGE</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,980.43	-	-	2,980.43	-	-
<b>PROJECT 2418 TOTALS:</b>			<b>2,980.43</b>	<b>-</b>	<b>-</b>	<b>2,980.43</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>2475</b>	<b>IDEA PART B</b>				<b>FUND: 4201</b>	<b>FEDERAL REVENUE FROM STAT</b>	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		316.00	-	-	316.00	-	-
<b>PROJECT 2475 TOTALS:</b>			<b>316.00</b>	<b>-</b>	<b>-</b>	<b>316.00</b>	<b>-</b>	<b>-</b>
<b>PROJECT:</b>	<b>2479</b>	<b>COMMON CORE STANDARDS (CCSS)</b>				<b>FUND: 4340</b>	<b>RACE TO THE TOP</b>	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		2,000.00	-	-	100.00	1,900.00	95.00
<b>PROJECT 2479 TOTALS:</b>			<b>2,000.00</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>1,900.00</b>	<b>95.00</b>