

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0271 PRYOR MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	3,360.11	-	-	3,360.11	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	2,456.00	-	-	2,456.00	-	-
7900	OPERATION OF PLANT	205.24	-	-	205.24	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6200	INSTRUCTIONAL MEDIA SERVICE	719.00	-	-	719.00	-	-
7803	TRANSPORTATION - SOUTH	30.00	-	-	30.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
5100	BASIC EDUCATION (K-12)	1,220.12	-	-	1,220.12	-	-
6400	INSTR STAFF TRAINING SERVICES	50.00	-	-	-	50.00	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	535.00	-	-	278.68	256.32	47.90
0350	REPAIR AND MAINTENANCE						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	5,372.50	-	-	825.00	4,547.50	84.60
7900	OPERATION OF PLANT	3,281.58	-	300.00	2,201.65	779.93	23.70
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	22,059.12	-	6,333.91	8,065.55	7,659.66	34.70
0363	SEAT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	2,288.88	-	-	939.60	1,349.28	58.90
0370	POSTAGE/SHIPPING/TELEGRAM						
6200	INSTRUCTIONAL MEDIA SERVICE	10.12	-	-	10.12	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,020.00	-	-	689.47	330.53	32.40
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	10,369.63	-	-	10,369.63	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	500.00	-	-	90.34	409.66	81.90
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	120.00	-	-	82.17	37.83	31.50

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0375	CELLULAR TELEPHONE						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	900.00	-	-	900.00	-	-
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	18,000.00	-	-	16,535.36	1,464.64	8.10
0382	GARBAGE						
	7900 OPERATION OF PLANT	7,500.00	-	-	7,446.20	53.80	0.70
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	3,207.28	-	-	3,206.56	0.72	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,959.81	-	-	3,959.81	-	-
0391	LAUNDRY / LINEN						
	7900 OPERATION OF PLANT	214.16	-	-	48.72	165.44	77.20
0393	CONTRACTS-NONPROFESSIONAL SVC						
	5100 BASIC EDUCATION (K-12)	964.25	-	-	964.25	-	-
	7900 OPERATION OF PLANT	600.00	-	-	300.00	300.00	50.00
0398	FIELD TRIP/STUDENT TRANSPORT						
	7803 TRANSPORTATION - SOUTH	4,970.00	-	-	645.75	4,324.25	87.00
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	6,300.00	-	-	5,861.39	438.61	6.90
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	176,700.00	-	-	116,825.92	59,874.08	33.80
0450	GASOLINE						
	7900 OPERATION OF PLANT	400.00	-	-	106.10	293.90	73.40
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	100.00	-	-	76.35	23.65	23.60
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	21,797.34	-	-	17,965.17	3,832.17	17.50
	5200 EXCEPTIONAL CHILD	6,000.00	-	-	198.04	5,801.96	96.70
	5300 VOCATIONAL AND TECHNICAL EDUC	4,000.00	-	-	240.07	3,759.93	94.00
	6200 INSTRUCTIONAL MEDIA SERVICE	896.93	-	-	872.63	24.30	2.70

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7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6,287.00	-	-	6,259.56	27.44	0.40
7900	OPERATION OF PLANT	6,630.75	-	-	6,630.75	-	-
0530	PERIODICALS						
6200	INSTRUCTIONAL MEDIA SERVICE	175.80	-	-	173.83	1.97	1.10
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	19.67	-	-	-	19.67	100.00
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	699.00	-	-	699.00	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	257.70	-	-	257.70	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	325.00	-	-	325.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	25.00	-	-	24.99	0.01	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	959.98	40.02	4.00
0693	SOFTWARE SUBSCRIPTIONS						
5100	BASIC EDUCATION (K-12)	7,122.12	-	-	3,304.37	3,817.75	53.60
0730	DUES AND FEES						
5100	BASIC EDUCATION (K-12)	852.50	-	-	827.50	25.00	2.90
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	678.00	-	-	678.00	-	-
7900	OPERATION OF PLANT	75.00	-	-	75.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	34,354.15	-	-	30,401.48	3,952.67	11.50
5200	EXCEPTIONAL CHILD	2,500.00	-	-	813.98	1,686.02	67.40
5300	VOCATIONAL AND TECHNICAL EDUC	1,500.00	-	-	731.82	768.18	51.20
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,893.07	-	-	1,994.36	898.71	31.00
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	2,040.77	-	-	-	2,040.77	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	112,579.95	-	-	-	112,579.95	100.00

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT TOTALS:			490,122.55	-	6,633.91	261,852.32	221,636.32	45.22
PROJECT: 0010 GROUNDS/BEAUTIFICATION						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		9,260.25	-	-	9,260.25	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		19.39	-	-	19.39	-	-
PROJECT 0010 TOTALS:			9,279.64	-	-	9,279.64	-	-
PROJECT: 0014 BOEING GRANT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		846.02	-	-	809.10	36.92	4.30
PROJECT 0014 TOTALS:			846.02	-	-	809.10	36.92	4.36
PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		37.86	-	-	37.86	-	-
PROJECT 1002 TOTALS:			37.86	-	-	37.86	-	-
PROJECT: 1005 EXXONMOBIL EDU ALLIANCE GRANT						FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		136.45	-	-	136.45	-	-
PROJECT 1005 TOTALS:			136.45	-	-	136.45	-	-

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PROJECT: 1084 MEDICAID REIMBURSEMENT						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		13,202.96	-	-	13,202.96	-	-
PROJECT 1084 TOTALS:			13,202.96	-	-	13,202.96	-	-
PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		0.13	-	-	0.13	-	-
PROJECT 1160 TOTALS:			0.13	-	-	0.13	-	-
PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		1,617.00	-	-	1,617.00	-	-
PROJECT 2002 TOTALS:			1,617.00	-	-	1,617.00	-	-
PROJECT: 2006 NDIA ACCELL GRANT						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		955.00	-	-	955.00	-	-
PROJECT 2006 TOTALS:			955.00	-	-	955.00	-	-
PROJECT: 2007 NDIA - MEDAL OF HONOR						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		379.83	-	-	379.83	-	-
PROJECT 2007 TOTALS:			379.83	-	-	379.83	-	-

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PROJECT:	2008	ITINERANT TCH. HEARING IMPAIR.				FUND: 1010	GENERAL OPERATING	
0330	IN-COUNTY TRAVEL							
	5200	EXCEPTIONAL CHILD	85.33	-	-	85.33	-	-
0350	REPAIR AND MAINTENANCE							
	5200	EXCEPTIONAL CHILD	30.60	-	-	30.60	-	-
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	281.97	-	-	281.97	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	9.06	-	-	9.06	-	-
0642	EQUIPMENT (UNDER \$1000)							
	5200	EXCEPTIONAL CHILD	614.65	-	-	614.65	-	-
		PROJECT 2008 TOTALS:	1,021.61	-	-	1,021.61	-	-

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0130	SALARY - OVERTIME							
	7900	OPERATION OF PLANT	1,221.00	-	-	1,221.00	-	-
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	91.48	-	-	91.48	-	-
0331	OUT-OF-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	27.62	-	-	27.62	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	171.53	-	-	171.53	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	30.43	-	-	30.43	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	84.30	-	-	84.30	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	11.48	-	-	11.48	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	228.96	-	-	228.96	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	12.19	-	-	12.19	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	304.51	-	-	304.51	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	10,609.16	-	-	10,609.16	-	-
0540	OIL AND GREASE							
	7900	OPERATION OF PLANT	1.43	-	-	1.43	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	168.29	-	-	168.29	-	-

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0644	COMPUTER HARDWARE(UNDER \$1000)						
	7900 OPERATION OF PLANT	16.30	-	-	16.30	-	-
0730	DUES AND FEES						
	7900 OPERATION OF PLANT	9.84	-	-	9.84	-	-
0732	MOTOR VEHICLE TAGS AND FEES						
	7900 OPERATION OF PLANT	14.62	-	-	14.62	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	7900 OPERATION OF PLANT	761.36	-	-	761.36	-	-
PROJECT 2011 TOTALS:		13,764.50	-	-	13,764.50	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
	6400 INSTR STAFF TRAINING SERVICES	802.08	-	-	802.08	-	-
0330	IN-COUNTY TRAVEL						
	6400 INSTR STAFF TRAINING SERVICES	148.70	-	-	148.70	-	-
PROJECT 2013 TOTALS:		950.78	-	-	950.78	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
	5200 EXCEPTIONAL CHILD	7,757.19	-	-	7,757.19	-	-
0330	IN-COUNTY TRAVEL						
	5200 EXCEPTIONAL CHILD	4.27	-	-	4.27	-	-
0510	SUPPLIES						
	5200 EXCEPTIONAL CHILD	5.41	-	-	5.41	-	-
PROJECT 2019 TOTALS:		7,766.87	-	-	7,766.87	-	-

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PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200 EXCEPTIONAL CHILD		13.50	-	-	13.50	-	-
0330	IN-COUNTY TRAVEL							
	5200 EXCEPTIONAL CHILD		135.74	-	-	135.74	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5200 EXCEPTIONAL CHILD		29.31	-	-	29.31	-	-
PROJECT 2023 TOTALS:			178.55	-	-	178.55	-	-
PROJECT: 2027 SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
	6140 PSYCHOLOGICAL SERVICES		6.44	-	-	6.44	-	-
0510	SUPPLIES							
	6140 PSYCHOLOGICAL SERVICES		478.27	-	-	478.27	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
	6140 PSYCHOLOGICAL SERVICES		0.88	-	-	0.88	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	6140 PSYCHOLOGICAL SERVICES		13.84	-	-	13.84	-	-
PROJECT 2027 TOTALS:			499.43	-	-	499.43	-	-
PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5300 VOCATIONAL AND TECHNICAL EDUC		49.20	-	-	48.48	0.72	1.40
PROJECT 2039 TOTALS:			49.20	-	-	48.48	0.72	1.46

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PROJECT: 2051 PURCHASED - OTHER POSITIONS								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
7900	OPERATION OF PLANT		25.00	-	-	25.00	-	-
PROJECT 2051 TOTALS:			25.00	-	-	25.00	-	-
PROJECT: 2060 BOEING GRANT								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		51.31	-	-	51.31	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		225.99	-	-	225.99	-	-
0642	EQUIPMENT (UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		541.29	-	-	541.29	-	-
PROJECT 2060 TOTALS:			818.59	-	-	818.59	-	-
PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		200.00	-	-	-	200.00	100.00
PROJECT 2127 TOTALS:			200.00	-	-	-	200.00	100.00

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PROJECT:	2160 LOTTERY - SCHOOL RECOGNITION				FUND: 1010 GENERAL OPERATING		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	26,602.34	-	-	26,602.34	-	-
5200	EXCEPTIONAL CHILD	2,664.85	-	-	2,664.85	-	-
5300	VOCATIONAL AND TECHNICAL EDUC	1,672.08	-	-	1,672.08	-	-
6110	ATTENDANCE AND SOCIAL WORK	296.96	-	-	296.96	-	-
6120	GUIDANCE SERVICES	557.36	-	-	557.36	-	-
6130	HEALTH SERVICES	185.79	-	-	185.79	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	380.86	-	-	380.86	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	1,058.76	-	-	1,058.76	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	3,096.44	-	-	3,096.44	-	-
7600	FOOD SERVICE (SCHOOLS)	399.44	-	-	399.44	-	-
7900	OPERATION OF PLANT	836.04	-	-	836.04	-	-
9100	COMMUNITY SERV	23.22	-	-	23.22	-	-
	PROJECT 2160 TOTALS:	37,774.14	-	-	37,774.14	-	-

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PROJECT: 2909 SCHOOL MAINTENANCE								
					FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE							
8120	BUILDING AND GROUND MAINTENANC		2,425.73	-	-	2,273.67	152.06	6.20
0360	LEASE AND RENTAL AGREEMENTS							
8120	BUILDING AND GROUND MAINTENANC		35.00	-	-	-	35.00	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
8120	BUILDING AND GROUND MAINTENANC		23.55	-	-	23.55	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		2,195.00	-	-	2,195.00	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		16,470.68	-	-	16,139.39	331.29	2.00
0677	REPLACEMENT SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		510.73	-	-	407.74	102.99	20.10
0684	REPLACEMENT ROOFING & SYSTEMS							
8120	BUILDING AND GROUND MAINTENANC		24,559.72	-	-	23,783.80	775.92	3.10
PROJECT 2909 TOTALS:			46,220.41	-	-	44,823.15	1,397.26	3.02
PROJECT: 3001 ESE GUARANTEE - GIFTED								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5200	EXCEPTIONAL CHILD		718.86	-	-	706.52	12.34	1.70
0730	DUES AND FEES							
5200	EXCEPTIONAL CHILD		75.00	-	-	75.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		34.02	-	-	34.02	-	-
PROJECT 3001 TOTALS:			827.88	-	-	815.54	12.34	1.49

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PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM						FUND: 1010	GENERAL OPERATING	
0693	CONTRACTS-NONPROFESSIONAL SVC							
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	891.42	-	-	891.42	-	-
PROJECT 3007 TOTALS:			891.42	-	-	891.42	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
	6500	INSTRUCTION RELATED TECHNOLOGY	3,138.47	-	-	3,138.47	-	-
PROJECT 3009 TOTALS:			3,138.47	-	-	3,138.47	-	-
PROJECT: 3101 LOTTERY -DISCRETIONARY						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	0.77	-	-	0.77	-	-
PROJECT 3101 TOTALS:			0.77	-	-	0.77	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK						FUND: 1010	GENERAL OPERATING	
0520	TEXTBOOKS							
	5100	BASIC EDUCATION (K-12)	49,904.14	-	-	34,530.08	15,374.06	30.80
PROJECT 3105 TOTALS:			49,904.14	-	-	34,530.08	15,374.06	30.81
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA						FUND: 1010	GENERAL OPERATING	
0610	LIBRARY BOOKS							
	6200	INSTRUCTIONAL MEDIA SERVICE	2,613.62	-	-	2,287.90	325.72	12.40
PROJECT 3106 TOTALS:			2,613.62	-	-	2,287.90	325.72	12.46

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0271 PRYOR MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3107 SAFE SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
5100	BASIC EDUCATION (K-12)		40,533.77	-	-	40,533.77	-	-
PROJECT 3107 TOTALS:			40,533.77	-	-	40,533.77	-	-
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		671.00	-	-	671.00	-	-
PROJECT 3109 TOTALS:			671.00	-	-	671.00	-	-
PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		9,374.75	-	9,374.75	-	-	-
PROJECT 3161 TOTALS:			9,374.75	-	9,374.75	-	-	-
PROJECT: 3180 FLORIDA TEACHERS LEAD						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		6,060.00	-	-	6,060.00	-	-
PROJECT 3180 TOTALS:			6,060.00	-	-	6,060.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS						FUND: 1010	GENERAL OPERATING	
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		124,272.39	-	-	124,272.39	-	-
PROJECT 4019 TOTALS:			124,272.39	-	-	124,272.39	-	-

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FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0271 PRYOR MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4110 SAI - ESOL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	450.00	-	-	450.00	-	-
PROJECT 4110 TOTALS:		450.00	-	-	450.00	-	-
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION					FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	580.00	-	-	580.00	-	-
PROJECT 5126 TOTALS:		580.00	-	-	580.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	8,535.00	-	-	8,535.00	-	-
PROJECT 6004 TOTALS:		8,535.00	-	-	8,535.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	15,470.36	-	-	15,470.36	-	-
0398	FIELD TRIP/STUDENT TRANSPORT						
7803	TRANSPORTATION - SOUTH	1,756.75	-	-	1,756.75	-	-
PROJECT 6113 TOTALS:		17,227.11	-	-	17,227.11	-	-

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0271 PRYOR MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6120 CSR - SECOND READING INITIATI						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	2,155.00	-	-	1,990.52	164.48	7.60
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	2,200.00	-	-	2,200.00	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,146.79	-	-	1,060.70	86.09	7.50
	5200	EXCEPTIONAL CHILD	553.21	-	-	553.21	-	-
PROJECT 6120 TOTALS:			6,055.00	-	-	5,804.43	250.57	4.14
PROJECT: 6123 READING INSTRUCTION						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	333.75	-	-	333.75	-	-
PROJECT 6123 TOTALS:			333.75	-	-	333.75	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
	6300	INSTR & CURR DEVEL SVC(SUPER)	404.17	-	-	404.17	-	-
PROJECT 7008 TOTALS:			404.17	-	-	404.17	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF						FUND: 1010	GENERAL OPERATING	
0644	COMPUTER HARDWARE(UNDER \$1000)							
	6400	INSTR STAFF TRAINING SERVICES	379.00	-	-	379.00	-	-
0730	DUES AND FEES							
	6400	INSTR STAFF TRAINING SERVICES	500.00	-	-	500.00	-	-
PROJECT 7016 TOTALS:			879.00	-	-	879.00	-	-

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0271 PRYOR MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		444.21	-	-	444.21	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		200.92	-	-	200.92	-	-
PROJECT 7020 TOTALS:			645.13	-	-	645.13	-	-
PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND						FUND: 1010	GENERAL OPERATING	
0730	DUES AND FEES							
5100	BASIC EDUCATION (K-12)		53.00	-	-	53.00	-	-
PROJECT 7059 TOTALS:			53.00	-	-	53.00	-	-
PROJECT: 9012 END OF COURSE EXAMS						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
6300	INSTR & CURR DEVEL SVC(SUPER)		1,000.00	-	-	1,000.00	-	-
PROJECT 9012 TOTALS:			1,000.00	-	-	1,000.00	-	-
PROJECT: 2422 SECONDARY ED (CARL PERKINS)						FUND: 4201	FEDERAL REVENUE FROM STAT	
0693	SOFTWARE SUBSCRIPTIONS							
5300	VOCATIONAL AND TECHNICAL EDUC		4,627.38	-	-	4,627.38	-	-
PROJECT 2422 TOTALS:			4,627.38	-	-	4,627.38	-	-
PROJECT: 2479 COMMON CORE STANDARDS (CCSS)						FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL							
6400	INSTR STAFF TRAINING SERVICES		2,000.00	-	-	285.80	1,714.20	85.70
PROJECT 2479 TOTALS:			2,000.00	-	-	285.80	1,714.20	85.71