

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0131 DESTIN ELEMENTARY

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:			FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION						
	5100 BASIC EDUCATION (K-12)	1,389.75	-	-	1,389.75	-	-
	7900 OPERATION OF PLANT	1,935.53	-	-	1,935.53	-	-
0117	WORKSHOPS						
	5100 BASIC EDUCATION (K-12)	440.00	-	-	440.00	-	-
0130	SALARY - OVERTIME						
	5100 BASIC EDUCATION (K-12)	164.38	-	-	164.38	-	-
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,223.67	-	-	1,223.67	-	-
0360	LEASE AND RENTAL AGREEMENTS						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	9,400.00	-	97.17	8,856.47	446.36	4.70
0363	SEAT MANAGED - COMPUTERS						
	5100 BASIC EDUCATION (K-12)	4,000.00	-	-	1,277.88	2,722.12	68.00
0370	POSTAGE/SHIPPING/TELEGRAM						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	2,500.00	-	-	1,648.88	851.12	34.00
0371	TELEPHONE- LOCAL SERVICE						
	7900 OPERATION OF PLANT	8,424.64	-	-	8,424.64	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
	7900 OPERATION OF PLANT	903.40	-	-	903.40	-	-
0373	TELEPHONE LONG DISTANCE						
	7900 OPERATION OF PLANT	100.00	-	-	90.39	9.61	9.60
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	7,000.00	-	-	5,176.64	1,823.36	26.00
0382	GARBAGE						
	7900 OPERATION OF PLANT	2,594.00	-	-	-	2,594.00	100.00
0390	OTHER PURCHASED SVC-PRINT/COPY						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	9,000.00	-	-	5,136.36	3,863.64	42.90
0393	CONTRACTS-NONPROFESSIONAL SVC						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	1,566.25	-	-	1,566.25	-	-

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7900	OPERATION OF PLANT	12,000.00	-	225.87	1,591.13	10,183.00	84.80
0410	NATURAL GAS						
7900	OPERATION OF PLANT	4,000.00	-	-	1,226.55	2,773.45	69.30
0430	ELECTRICITY						
7900	OPERATION OF PLANT	130,000.00	-	-	116,152.44	13,847.56	10.60
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	28,639.85	-	-	4,333.68	24,306.17	84.80
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	35,747.42	-	-	9,431.10	26,316.32	73.60
7900	OPERATION OF PLANT	15,689.80	-	-	669.03	15,020.77	95.70
0642	EQUIPMENT (UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	960.00	-	-	960.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,338.08	-	733.08	604.88	0.12	-
7900	OPERATION OF PLANT	406.00	-	-	406.00	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
5100	BASIC EDUCATION (K-12)	9,096.00	-	-	9,096.00	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	200.00	-	-	107.99	92.01	46.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	70,693.58	-	-	34,026.23	36,667.35	51.80
5200	EXCEPTIONAL CHILD	1,136.62	-	-	1,136.62	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	683.71	-	-	683.71	-	-
0987	RESERVES - SCHOOLS/DEPARTMENTS						
9890	RESERVES	138,172.56	-	-	-	138,172.56	100.00
0988	RESERVES - SCHOOL CARRYOVER						
9890	RESERVES	28,474.09	-	-	-	28,474.09	100.00
PROJECT TOTALS:		527,879.33	-	1,056.12	218,659.60	308,163.61	58.38

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 0006 NDIA ACCELL GRANT								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		3.14	-	-	3.14	-	-
PROJECT 0006 TOTALS:			3.14	-	-	3.14	-	-
PROJECT: 0010 GROUNDS/BEAUTIFICATION								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
8120	BUILDING AND GROUND MAINTENANC		9,260.25	-	-	9,260.25	-	-
0510	SUPPLIES							
8120	BUILDING AND GROUND MAINTENANC		19.39	-	-	19.39	-	-
PROJECT 0010 TOTALS:			9,279.64	-	-	9,279.64	-	-
PROJECT: 1002 LOTTERY SCHOOL ADVISORY COUNCL								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		1,501.88	-	-	1,501.88	-	-
PROJECT 1002 TOTALS:			1,501.88	-	-	1,501.88	-	-
PROJECT: 1006 NDIA ACCELL GRANT								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		136.30	-	-	136.30	-	-
PROJECT 1006 TOTALS:			136.30	-	-	136.30	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,738.60	-	-	9,738.60	-	-
PROJECT 1084 TOTALS:			9,738.60	-	-	9,738.60	-	-

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 1160 LOTTERY - SCHOOL RECOGNITION								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	4,812.33	-	-	4,812.33	-	-
	PROJECT 1160 TOTALS:		4,812.33	-	-	4,812.33	-	-
PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,467.00	-	-	-	1,467.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	997.41	-	-	178.36	819.05	82.10
	PROJECT 2002 TOTALS:		2,464.41	-	-	178.36	2,286.05	92.76

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			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	86.60	-	-	86.60	-	-
0331	OUT-OF-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	26.15	-	-	26.15	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	162.37	-	-	162.37	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	28.81	-	-	28.81	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	79.80	-	-	79.80	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	10.87	-	-	10.87	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	216.74	-	-	216.74	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	11.54	-	-	11.54	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	288.26	-	-	288.26	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	10,042.82	-	-	10,042.82	-	-
0540	OIL AND GREASE							
	7900	OPERATION OF PLANT	1.35	-	-	1.35	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	159.31	-	-	159.31	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	7900	OPERATION OF PLANT	15.43	-	-	15.43	-	-

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0730	DUES AND FEES						
	7900 OPERATION OF PLANT	9.31	-	-	9.31	-	-
0732	MOTOR VEHICLE TAGS AND FEES						
	7900 OPERATION OF PLANT	13.84	-	-	13.84	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
	7900 OPERATION OF PLANT	720.72	-	-	720.72	-	-
PROJECT 2011 TOTALS:		11,873.92	-	-	11,873.92	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
	6400 INSTR STAFF TRAINING SERVICES	513.33	-	-	513.33	-	-
0330	IN-COUNTY TRAVEL						
	6400 INSTR STAFF TRAINING SERVICES	95.17	-	-	95.17	-	-
PROJECT 2013 TOTALS:		608.50	-	-	608.50	-	-
PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE				FUND: 1010		GENERAL OPERATING	
0330	IN-COUNTY TRAVEL						
	5200 EXCEPTIONAL CHILD	128.51	-	-	128.51	-	-
0510	SUPPLIES						
	5200 EXCEPTIONAL CHILD	96.29	-	-	96.29	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5200 EXCEPTIONAL CHILD	14.06	-	-	14.06	-	-
PROJECT 2017 TOTALS:		238.86	-	-	238.86	-	-

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PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP					FUND: 1010 GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV 5200 EXCEPTIONAL CHILD	26,131.25	-	-	26,131.25	-	-
0330	IN-COUNTY TRAVEL 5200 EXCEPTIONAL CHILD	17.09	-	-	17.09	-	-
0510	SUPPLIES 5200 EXCEPTIONAL CHILD	21.64	-	-	21.64	-	-
PROJECT 2019 TOTALS:		26,169.98	-	-	26,169.98	-	-
PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD					FUND: 1010 GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV 5200 EXCEPTIONAL CHILD	50.00	-	-	50.00	-	-
0330	IN-COUNTY TRAVEL 5200 EXCEPTIONAL CHILD	502.72	-	-	502.72	-	-
0693	SOFTWARE SUBSCRIPTIONS 5200 EXCEPTIONAL CHILD	108.57	-	-	108.57	-	-
PROJECT 2023 TOTALS:		661.29	-	-	661.29	-	-

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PROJECT: 2027 SCHOOL PSYCHOLOGISTS								
					FUND: 1010	GENERAL OPERATING		
0331	OUT-OF-COUNTY TRAVEL							
6140	PSYCHOLOGICAL SERVICES		6.44	-	-	6.44	-	-
0510	SUPPLIES							
6140	PSYCHOLOGICAL SERVICES		478.27	-	-	478.27	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		0.88	-	-	0.88	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
6140	PSYCHOLOGICAL SERVICES		13.84	-	-	13.84	-	-
PROJECT 2027 TOTALS:			499.43	-	-	499.43	-	-
PROJECT: 2090 STUDENT TESTING/CONFERENCING								
					FUND: 1010	GENERAL OPERATING		
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		733.71	-	-	733.71	-	-
PROJECT 2090 TOTALS:			733.71	-	-	733.71	-	-
PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		100.00	-	-	-	100.00	100.00
PROJECT 2127 TOTALS:			100.00	-	-	-	100.00	100.00

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PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION					FUND: 1010 GENERAL OPERATING		
0105	SALARY - BONUS						
5100	BASIC EDUCATION (K-12)	35,741.31	-	-	35,741.31	-	-
5200	EXCEPTIONAL CHILD	4,883.03	-	-	4,883.03	-	-
6100	PUPIL PERSONNEL SERVICES	1,356.99	-	-	1,356.99	-	-
6140	PSYCHOLOGICAL SERVICES	544.93	-	-	544.93	-	-
6200	INSTRUCTIONAL MEDIA SERVICE	812.06	-	-	812.06	-	-
6300	INSTR & CURR DEVEL SVC(SUPER)	2,169.05	-	-	2,169.05	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	2,446.85	-	-	2,446.85	-	-
7600	FOOD SERVICE (SCHOOLS)	1,634.79	-	-	1,634.79	-	-
7900	OPERATION OF PLANT	2,179.72	-	-	2,179.72	-	-
0610	LIBRARY BOOKS						
6200	INSTRUCTIONAL MEDIA SERVICE	4,134.02	-	-	4,134.02	-	-
PROJECT 2160 TOTALS:		55,902.75	-	-	55,902.75	-	-
PROJECT: 2169 CHILD CARE - DESTIN ELEMENTARY					FUND: 1010 GENERAL OPERATING		
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	225.00	-	-	225.00	-	-
PROJECT 2169 TOTALS:		225.00	-	-	225.00	-	-

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PROJECT:	2909	SCHOOL MAINTENANCE				FUND: 1010	GENERAL OPERATING	
0350	REPAIR AND MAINTENANCE							
	8120	BUILDING AND GROUND MAINTENANC	1,906.60	-	-	1,351.20	555.40	29.10
0356	INSPECTION/REPAIR FIRE EXTINQ.							
	8120	BUILDING AND GROUND MAINTENANC	93.00	-	-	93.00	-	-
0360	LEASE AND RENTAL AGREEMENTS							
	8120	BUILDING AND GROUND MAINTENANC	48.88	-	-	-	48.88	100.00
0370	POSTAGE/SHIPPING/TELEGRAM							
	8120	BUILDING AND GROUND MAINTENANC	70.00	-	-	65.36	4.64	6.60
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	640.15	-	-	367.22	272.93	42.60
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	12,837.96	-	-	11,370.91	1,467.05	11.40
0677	REPLACEMENT SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	2,067.00	-	1,867.00	96.57	103.43	5.00
0684	REPLACEMENT ROOFING & SYSTEMS							
	8120	BUILDING AND GROUND MAINTENANC	8,708.98	-	-	7,014.25	1,694.73	19.40
0685	FLOORING/STRUCTURAL ALTERATION							
	8120	BUILDING AND GROUND MAINTENANC	86.96	-	-	-	86.96	100.00
		PROJECT 2909 TOTALS:	26,459.53	-	1,867.00	20,358.51	4,234.02	16.00
PROJECT:	3001	ESE GUARANTEE - GIFTED				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
	5200	EXCEPTIONAL CHILD	164.38	-	-	-	164.38	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	245.00	-	-	-	245.00	100.00
		PROJECT 3001 TOTALS:	409.38	-	-	-	409.38	100.00

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PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM								
					FUND: 1010	GENERAL OPERATING		
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		891.42	-	-	891.42	-	-
PROJECT 3007 TOTALS:			891.42	-	-	891.42	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE								
					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		3,138.47	-	-	3,138.47	-	-
PROJECT 3009 TOTALS:			3,138.47	-	-	3,138.47	-	-
PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK								
					FUND: 1010	GENERAL OPERATING		
0520	TEXTBOOKS							
5100	BASIC EDUCATION (K-12)		139,782.43	-	6,042.89	113,399.76	20,339.78	14.50
0693	SOFTWARE SUBSCRIPTIONS							
5100	BASIC EDUCATION (K-12)		3,161.57	-	-	3,161.57	-	-
PROJECT 3105 TOTALS:			142,944.00	-	6,042.89	116,561.33	20,339.78	14.23
PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6200	INSTRUCTIONAL MEDIA SERVICE		357.00	-	-	355.00	2.00	0.50
0610	LIBRARY BOOKS							
6200	INSTRUCTIONAL MEDIA SERVICE		4,160.04	-	-	3,308.76	851.28	20.40
PROJECT 3106 TOTALS:			4,517.04	-	-	3,663.76	853.28	18.89

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PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		2,319.74	-	-	-	2,319.74	100.00
PROJECT 3109 TOTALS:			2,319.74	-	-	-	2,319.74	100.00
PROJECT: 3125 CSR - INSTRUCTIONAL MATERIALS								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		800.00	-	-	800.00	-	-
PROJECT 3125 TOTALS:			800.00	-	-	800.00	-	-
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		10,908.00	-	-	10,908.00	-	-
PROJECT 3180 TOTALS:			10,908.00	-	-	10,908.00	-	-
PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT								
					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		14,620.41	-	-	14,620.41	-	-
PROJECT 4011 TOTALS:			14,620.41	-	-	14,620.41	-	-
PROJECT: 4013 INSURANCE CLAIMS - OTHER								
					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		414.58	-	-	414.58	-	-
PROJECT 4013 TOTALS:			414.58	-	-	414.58	-	-

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PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		159,473.65	-	-	159,473.65	-	-
PROJECT 4019 TOTALS:			159,473.65	-	-	159,473.65	-	-
PROJECT: 4110 SAI - ESOL								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		4,950.00	-	-	4,950.00	-	-
PROJECT 4110 TOTALS:			4,950.00	-	-	4,950.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		12,000.00	-	-	12,000.00	-	-
PROJECT 6004 TOTALS:			12,000.00	-	-	12,000.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
5100	BASIC EDUCATION (K-12)		2,815.04	-	-	2,815.04	-	-
0398	FIELD TRIP/STUDENT TRANSPORT							
7803	TRANSPORTATION - SOUTH		1,315.25	-	-	1,315.25	-	-
PROJECT 6113 TOTALS:			4,130.29	-	-	4,130.29	-	-
PROJECT: 7008 CURRICULUM DEVELOPMENT								
					FUND: 1010	GENERAL OPERATING		
0693	SOFTWARE SUBSCRIPTIONS							
6300	INSTR & CURR DEVEL SVC(SUPER)		404.17	-	-	404.17	-	-
PROJECT 7008 TOTALS:			404.17	-	-	404.17	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0131 DESTIN ELEMENTARY

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	444.21	-	-	444.21	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	1,670.96	-	-	1,670.96	-	-
PROJECT 7020 TOTALS:			2,115.17	-	-	2,115.17	-	-
PROJECT: 2418 TITLE III - ENGLISH LANGUAGE						FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	1,663.16	-	-	1,663.16	-	-
PROJECT 2418 TOTALS:			1,663.16	-	-	1,663.16	-	-
PROJECT: 2475 IDEA PART B						FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5200	EXCEPTIONAL CHILD	207.00	-	-	207.00	-	-
PROJECT 2475 TOTALS:			207.00	-	-	207.00	-	-
PROJECT: 2479 COMMON CORE STANDARDS (CCSS)						FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL							
	6400	INSTR STAFF TRAINING SERVICES	2,000.00	-	-	-	2,000.00	100.00
PROJECT 2479 TOTALS:			2,000.00	-	-	-	2,000.00	100.00