

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0121 RUCKEL MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:				FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	792.30	-	-	792.30	-	-
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	244.55	-	-	244.55	-	-
7900	OPERATION OF PLANT	107.37	-	-	107.37	-	-
0117	WORKSHOPS						
6400	INSTR STAFF TRAINING SERVICES	45.00	-	-	45.00	-	-
0130	SALARY - OVERTIME						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,272.61	-	-	4,272.61	-	-
0310	PROFESSIONAL & TECHNICAL SERV						
6130	HEALTH SERVICES	5,505.96	-	-	-	5,505.96	100.00
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	440.00	-	-	440.00	-	-
0331	OUT-OF-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	2,500.00	-	-	-	2,500.00	100.00
0350	REPAIR AND MAINTENANCE						
5100	BASIC EDUCATION (K-12)	295.00	-	-	295.00	-	-
7900	OPERATION OF PLANT	11,839.54	-	-	11,713.52	126.02	1.00
0357	SUPPORT MANAGED - COMPUTERS						
5100	BASIC EDUCATION (K-12)	7,000.00	-	-	6,766.50	233.50	3.30
0360	LEASE AND RENTAL AGREEMENTS						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	18,417.83	-	2,942.61	12,115.43	3,359.79	18.20
0370	POSTAGE/SHIPPING/TELEGRAM						
7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,000.00	-	-	469.04	530.96	53.10
0371	TELEPHONE- LOCAL SERVICE						
7900	OPERATION OF PLANT	8,903.82	-	-	8,903.82	-	-
0372	TELEPHONE MAINTENANCE/REPAIR						
7900	OPERATION OF PLANT	189.72	-	-	189.72	-	-
0373	TELEPHONE LONG DISTANCE						
7900	OPERATION OF PLANT	300.00	-	-	145.32	154.68	51.50

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0375	CELLULAR TELEPHONE						
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	420.00	-	-	360.00	60.00	14.20
0381	WATER AND SEWAGE						
	7900 OPERATION OF PLANT	9,105.10	-	-	9,105.10	-	-
0382	GARBAGE						
	7900 OPERATION OF PLANT	7,605.18	-	-	7,605.18	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY						
	5100 BASIC EDUCATION (K-12)	1,500.00	-	-	1,084.96	415.04	27.60
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	5,019.03	-	-	4,176.13	842.90	16.70
0393	CONTRACTS-NONPROFESSIONAL SVC						
	5100 BASIC EDUCATION (K-12)	1,800.00	-	-	1,618.75	181.25	10.00
	7900 OPERATION OF PLANT	15,426.49	-	12,323.08	2,632.42	470.99	3.00
0398	FIELD TRIP/STUDENT TRANSPORT						
	7802 TRANSPORTATION - CENTRAL	6,219.75	-	-	6,219.75	-	-
0410	NATURAL GAS						
	7900 OPERATION OF PLANT	4,300.00	-	-	3,348.12	951.88	22.10
0430	ELECTRICITY						
	7900 OPERATION OF PLANT	144,622.23	-	-	144,622.23	-	-
0460	DIESEL FUEL						
	7900 OPERATION OF PLANT	602.53	-	-	602.53	-	-
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	7,240.79	-	-	2,361.10	4,879.69	67.30
	5200 EXCEPTIONAL CHILD	171.99	-	-	171.99	-	-
	5300 VOCATIONAL AND TECHNICAL EDUC	1,362.01	-	-	-	1,362.01	100.00
	7300 SCHOOL ADMIN-PRINCIPAL OFFICE	3,917.95	-	-	3,383.60	534.35	13.60
	7900 OPERATION OF PLANT	2,850.67	-	-	2,724.15	126.52	4.40
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	2,868.30	-	-	289.22	2,579.08	89.90

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0642	EQUIPMENT (UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	5,498.60	-	-	3,498.60	2,000.00	36.30
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	6.00	-	-	-	6.00	100.00
	7900	OPERATION OF PLANT	3,686.95	-	-	2,101.95	1,585.00	42.90
0644	COMPUTER HARDWARE(UNDER \$1000)							
	5100	BASIC EDUCATION (K-12)	233.21	-	-	233.21	-	-
0672	NEW SIDEWALKS & RETAINING WALL							
	7900	OPERATION OF PLANT	287.00	-	-	-	287.00	100.00
0693	SOFTWARE SUBSCRIPTIONS							
	5100	BASIC EDUCATION (K-12)	7,665.00	-	-	7,665.00	-	-
0730	DUES AND FEES							
	5100	BASIC EDUCATION (K-12)	390.00	-	-	302.50	87.50	22.40
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	68,138.54	-	-	65,132.68	3,005.86	4.40
	5200	EXCEPTIONAL CHILD	4,213.93	-	-	3,542.20	671.73	15.90
	5300	VOCATIONAL AND TECHNICAL EDUC	2,005.47	-	-	2,005.47	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	1,745.11	-	-	1,157.98	587.13	33.60
0987	RESERVES - SCHOOLS/DEPARTMENTS							
	9890	RESERVES	95,285.06	-	-	-	95,285.06	100.00
PROJECT TOTALS:			466,040.59	-	15,265.69	322,445.00	128,329.90	27.54
PROJECT: 0010 GROUNDS/BEAUTIFICATION					FUND: 1010		GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
	8120	BUILDING AND GROUND MAINTENANC	9,260.25	-	-	9,260.25	-	-
0510	SUPPLIES							
	8120	BUILDING AND GROUND MAINTENANC	19.39	-	-	19.39	-	-
PROJECT 0010 TOTALS:			9,279.64	-	-	9,279.64	-	-

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PROJECT: 1015 WALMART DONATION/GRANT								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		600.00	-	-	600.00	-	-
PROJECT 1015 TOTALS:			600.00	-	-	600.00	-	-
PROJECT: 1084 MEDICAID REIMBURSEMENT								
					FUND: 1010	GENERAL OPERATING		
0310	PROFESSIONAL & TECHNICAL SERV							
6130	HEALTH SERVICES		9,738.40	-	-	9,738.40	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC							
6130	HEALTH SERVICES		91.00	-	-	91.00	-	-
PROJECT 1084 TOTALS:			9,829.40	-	-	9,829.40	-	-
PROJECT: 2002 LOTTERY SCHOOL ADVISORY COUNCL								
					FUND: 1010	GENERAL OPERATING		
0644	COMPUTER HARDWARE(UNDER \$1000)							
5100	BASIC EDUCATION (K-12)		1,401.79	-	-	1,401.79	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
5100	BASIC EDUCATION (K-12)		976.93	-	-	976.93	-	-
PROJECT 2002 TOTALS:			2,378.72	-	-	2,378.72	-	-
PROJECT: 2006 NDIA ACCELL GRANT								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		971.00	-	-	971.00	-	-
PROJECT 2006 TOTALS:			971.00	-	-	971.00	-	-

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JULY 16, 2012

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PROJECT:	2007	NDIA - MEDAL OF HONOR				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		379.83	-	-	379.83	-	-
		PROJECT 2007 TOTALS:	379.83	-	-	379.83	-	-

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PROJECT:	2011	CUSTODIAL SERVICES			FUND: 1010	GENERAL OPERATING		
0330	IN-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	97.99	-	-	97.99	-	-
0331	OUT-OF-COUNTY TRAVEL							
	7900	OPERATION OF PLANT	29.59	-	-	29.59	-	-
0350	REPAIR AND MAINTENANCE							
	7900	OPERATION OF PLANT	183.74	-	-	183.74	-	-
0354	VEHICLE REPAIRS/MAINTENANCE							
	7900	OPERATION OF PLANT	32.60	-	-	32.60	-	-
0375	CELLULAR TELEPHONE							
	7900	OPERATION OF PLANT	90.30	-	-	90.30	-	-
0390	OTHER PURCHASED SVC-PRINT/COPY							
	7900	OPERATION OF PLANT	12.30	-	-	12.30	-	-
0391	LAUNDRY / LINEN							
	7900	OPERATION OF PLANT	245.25	-	-	245.25	-	-
0420	BOTTLED GAS							
	7900	OPERATION OF PLANT	13.05	-	-	13.05	-	-
0450	GASOLINE							
	7900	OPERATION OF PLANT	326.18	-	-	326.18	-	-
0510	SUPPLIES							
	7900	OPERATION OF PLANT	11,364.25	-	-	11,364.25	-	-
0540	OIL AND GREASE							
	7900	OPERATION OF PLANT	1.53	-	-	1.53	-	-
0642	EQUIPMENT (UNDER \$1000)							
	7900	OPERATION OF PLANT	180.27	-	-	180.27	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	7900	OPERATION OF PLANT	17.46	-	-	17.46	-	-

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0730	DUES AND FEES						
7900	OPERATION OF PLANT	10.54	-	-	10.54	-	-
0732	MOTOR VEHICLE TAGS AND FEES						
7900	OPERATION OF PLANT	15.66	-	-	15.66	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
7900	OPERATION OF PLANT	815.55	-	-	815.55	-	-
PROJECT 2011 TOTALS:		13,436.26	-	-	13,436.26	-	-
PROJECT: 2013 PEER EVALUATION & ASSESS IMPLM				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
6400	INSTR STAFF TRAINING SERVICES	1,604.15	-	-	1,604.15	-	-
0330	IN-COUNTY TRAVEL						
6400	INSTR STAFF TRAINING SERVICES	297.39	-	-	297.39	-	-
PROJECT 2013 TOTALS:		1,901.54	-	-	1,901.54	-	-
PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP				FUND: 1010		GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
5200	EXCEPTIONAL CHILD	8,974.69	-	-	8,974.69	-	-
0330	IN-COUNTY TRAVEL						
5200	EXCEPTIONAL CHILD	7.69	-	-	7.69	-	-
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	9.74	-	-	9.74	-	-
PROJECT 2019 TOTALS:		8,992.12	-	-	8,992.12	-	-

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PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	5200 EXCEPTIONAL CHILD		184.50	-	-	184.50	-	-
0330	IN-COUNTY TRAVEL							
	5200 EXCEPTIONAL CHILD		1,855.05	-	-	1,855.05	-	-
0693	SOFTWARE SUBSCRIPTIONS							
	5200 EXCEPTIONAL CHILD		400.63	-	-	400.63	-	-
PROJECT 2023 TOTALS:			2,440.18	-	-	2,440.18	-	-
PROJECT: 2027 SCHOOL PSYCHOLOGISTS						FUND: 1010	GENERAL OPERATING	
0331	OUT-OF-COUNTY TRAVEL							
	6140 PSYCHOLOGICAL SERVICES		6.44	-	-	6.44	-	-
0510	SUPPLIES							
	6140 PSYCHOLOGICAL SERVICES		478.27	-	-	478.27	-	-
0622	AUDIO VISUAL (UNDER \$1000)							
	6140 PSYCHOLOGICAL SERVICES		0.88	-	-	0.88	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)							
	6140 PSYCHOLOGICAL SERVICES		13.84	-	-	13.84	-	-
PROJECT 2027 TOTALS:			499.43	-	-	499.43	-	-
PROJECT: 2050 PURCHASED SCHOOL NURSES						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130 HEALTH SERVICES		10,649.56	-	-	10,649.56	-	-
PROJECT 2050 TOTALS:			10,649.56	-	-	10,649.56	-	-

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PROJECT: 2051 PURCHASED - OTHER POSITIONS								
					FUND: 1010	GENERAL OPERATING		
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	367.87	-	-	367.87	-	-
	7802	TRANSPORTATION - CENTRAL	80.85	-	-	80.85	-	-
	7900	OPERATION OF PLANT	136.81	-	-	136.81	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	485.38	-	-	485.38	-	-
PROJECT 2051 TOTALS:			1,070.91	-	-	1,070.91	-	-
PROJECT: 2127 SAI - SUMMER INTENSIVE STUDIES								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
	5100	BASIC EDUCATION (K-12)	50.00	-	-	-	50.00	100.00
PROJECT 2127 TOTALS:			50.00	-	-	-	50.00	100.00
PROJECT: 2160 LOTTERY - SCHOOL RECOGNITION								
					FUND: 1010	GENERAL OPERATING		
0105	SALARY - BONUS							
	5100	BASIC EDUCATION (K-12)	37,252.83	-	-	37,252.83	-	-
	5200	EXCEPTIONAL CHILD	7,792.17	-	-	7,792.17	-	-
	6120	GUIDANCE SERVICES	959.63	-	-	959.63	-	-
	6130	HEALTH SERVICES	479.81	-	-	479.81	-	-
	6300	INSTR & CURR DEVEL SVC(SUPER)	479.81	-	-	479.81	-	-
	7300	SCHOOL ADMIN-PRINCIPAL OFFICE	4,351.91	-	-	4,351.91	-	-
	7600	FOOD SERVICE (SCHOOLS)	1,597.79	-	-	1,597.79	-	-
	7900	OPERATION OF PLANT	1,919.24	-	-	1,919.24	-	-
PROJECT 2160 TOTALS:			54,833.19	-	-	54,833.19	-	-

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PROJECT:	2909 SCHOOL MAINTENANCE			FUND: 1010	GENERAL OPERATING		
0350	REPAIR AND MAINTENANCE						
8120	BUILDING AND GROUND MAINTENANC	3,196.63	-	-	2,563.22	633.41	19.80
0360	LEASE AND RENTAL AGREEMENTS						
8120	BUILDING AND GROUND MAINTENANC	832.72	-	-	759.24	73.48	8.80
0370	POSTAGE/SHIPPING/TELEGRAM						
8120	BUILDING AND GROUND MAINTENANC	29.50	-	-	29.50	-	-
0393	CONTRACTS-NONPROFESSIONAL SVC						
8120	BUILDING AND GROUND MAINTENANC	21,940.80	-	292.17	21,648.63	-	-
0510	SUPPLIES						
8120	BUILDING AND GROUND MAINTENANC	10,828.81	-	-	9,276.98	1,551.83	14.30
0642	EQUIPMENT (UNDER \$1000)						
8120	BUILDING AND GROUND MAINTENANC	414.00	-	-	413.09	0.91	0.20
0677	REPLACEMENT SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	9,545.33	-	-	8,910.56	634.77	6.60
0684	REPLACEMENT ROOFING & SYSTEMS						
8120	BUILDING AND GROUND MAINTENANC	13,472.45	-	-	13,019.27	453.18	3.30
0685	FLOORING/STRUCTURAL ALTERATION						
8120	BUILDING AND GROUND MAINTENANC	2,685.99	-	100.00	-	2,585.99	96.20
	PROJECT 2909 TOTALS:	62,946.23	-	392.17	56,620.49	5,933.57	9.43
PROJECT:	3001 ESE GUARANTEE - GIFTED			FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES						
5200	EXCEPTIONAL CHILD	5,181.04	-	-	-	5,181.04	100.00
0750	OTHER PERSONNEL SERVICES(TEMP)						
5200	EXCEPTIONAL CHILD	3,374.40	-	-	2,303.92	1,070.48	31.70
	PROJECT 3001 TOTALS:	8,555.44	-	-	2,303.92	6,251.52	73.07

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PROJECT: 3007 SCHOOL NOTIFICATION SYSTEM						FUND: 1010	GENERAL OPERATING	
0393	CONTRACTS-NONPROFESSIONAL SVC							
7300	SCHOOL ADMIN-PRINCIPAL OFFICE		891.42	-	-	891.42	-	-
PROJECT 3007 TOTALS:			891.42	-	-	891.42	-	-
PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE						FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS							
6500	INSTRUCTION RELATED TECHNOLOGY		3,138.47	-	-	3,138.47	-	-
PROJECT 3009 TOTALS:			3,138.47	-	-	3,138.47	-	-
PROJECT: 3027 IMPACT AID-SEVERE DISABILITIES						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
5200	EXCEPTIONAL CHILD		20.71	-	-	20.71	-	-
PROJECT 3027 TOTALS:			20.71	-	-	20.71	-	-
PROJECT: 3101 LOTTERY -DISCRETIONARY						FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		1.50	-	-	1.50	-	-
6120	GUIDANCE SERVICES		204.08	-	-	204.08	-	-
PROJECT 3101 TOTALS:			205.58	-	-	205.58	-	-

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PROJECT:	3105 INSTRUCTIONAL MATERLS-TEXTBOOK				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES						
	5100 BASIC EDUCATION (K-12)	8,730.30	-	-	8,730.30	-	-
0520	TEXTBOOKS						
	5100 BASIC EDUCATION (K-12)	49,347.69	-	-	9,699.75	39,647.94	80.30
0610	LIBRARY BOOKS						
	5100 BASIC EDUCATION (K-12)	539.70	-	-	-	539.70	100.00
0692	SOFTWARE (UNDER \$1000)						
	5100 BASIC EDUCATION (K-12)	490.44	-	-	490.44	-	-
0693	SOFTWARE SUBSCRIPTIONS						
	5100 BASIC EDUCATION (K-12)	5,000.00	-	-	5,000.00	-	-
	PROJECT 3105 TOTALS:	64,108.13	-	-	23,920.49	40,187.64	62.69
PROJECT:	3106 INSTRUCTIONAL MATERIALS-MEDIA				FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES						
	6200 INSTRUCTIONAL MEDIA SERVICE	35.50	-	-	35.50	-	-
0610	LIBRARY BOOKS						
	6200 INSTRUCTIONAL MEDIA SERVICE	4,118.75	-	948.71	2,717.32	452.72	10.90
0693	SOFTWARE SUBSCRIPTIONS						
	6200 INSTRUCTIONAL MEDIA SERVICE	179.00	-	-	179.00	-	-
	PROJECT 3106 TOTALS:	4,333.25	-	948.71	2,931.82	452.72	10.45
PROJECT:	3107 SAFE SCHOOLS				FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV						
	5100 BASIC EDUCATION (K-12)	40,533.77	-	-	40,533.77	-	-
	PROJECT 3107 TOTALS:	40,533.77	-	-	40,533.77	-	-

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FISCAL YEAR 2011-2012
JULY 16, 2012**

0121 RUCKEL MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		4,421.80	-	-	-	4,421.80	100.00
PROJECT 3109 TOTALS:			4,421.80	-	-	-	4,421.80	100.00
PROJECT: 3180 FLORIDA TEACHERS LEAD								
					FUND: 1010	GENERAL OPERATING		
0510	SUPPLIES							
5100	BASIC EDUCATION (K-12)		9,494.00	-	-	9,494.00	-	-
PROJECT 3180 TOTALS:			9,494.00	-	-	9,494.00	-	-
PROJECT: 4011 INSURANCE CLAIMS-EQUIPMENT								
					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		1,064.62	-	-	1,064.62	-	-
PROJECT 4011 TOTALS:			1,064.62	-	-	1,064.62	-	-
PROJECT: 4013 INSURANCE CLAIMS - OTHER								
					FUND: 1010	GENERAL OPERATING		
0742	INSURANCE CLAIMS CURRENT YEAR							
8120	BUILDING AND GROUND MAINTENANC		45.00	-	-	45.00	-	-
PROJECT 4013 TOTALS:			45.00	-	-	45.00	-	-
PROJECT: 4019 SM - INSTRUCTIONAL COMPUTERS								
					FUND: 1010	GENERAL OPERATING		
0363	SEAT MANAGED - COMPUTERS							
5100	BASIC EDUCATION (K-12)		159,018.56	-	-	159,018.56	-	-
PROJECT 4019 TOTALS:			159,018.56	-	-	159,018.56	-	-

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FINAL BUDGET SUMMARY
SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
FISCAL YEAR 2011-2012
JULY 16, 2012**

0121 RUCKEL MIDDLE SCHOOL

			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 4110 SAI - ESOL						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	750.00	-	-	750.00	-	-
PROJECT 4110 TOTALS:			750.00	-	-	750.00	-	-
PROJECT: 5126 CSR - CLASS SIZE EQUALIZATION						FUND: 1010	GENERAL OPERATING	
0750	OTHER PERSONNEL SERVICES(TEMP)							
	5100	BASIC EDUCATION (K-12)	654.00	-	-	654.00	-	-
PROJECT 5126 TOTALS:			654.00	-	-	654.00	-	-
PROJECT: 6004 NURSING CONTRACT - SCHOOLS						FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV							
	6130	HEALTH SERVICES	12,000.00	-	-	12,000.00	-	-
PROJECT 6004 TOTALS:			12,000.00	-	-	12,000.00	-	-
PROJECT: 6113 SAI - PLAN OF CARE						FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION							
	5100	BASIC EDUCATION (K-12)	13,281.50	-	-	13,281.50	-	-
PROJECT 6113 TOTALS:			13,281.50	-	-	13,281.50	-	-

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SCHOOL - GENERAL AND FEDERAL FUNDS - NO SALARIES
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JULY 16, 2012**

0121 RUCKEL MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 6120 CSR - SECOND READING INITIATI					FUND: 1010	GENERAL OPERATING	
0310	PROFESSIONAL & TECHNICAL SERV 5100 BASIC EDUCATION (K-12)	100.00	-	-	-	100.00	100.00
0350	REPAIR AND MAINTENANCE 5100 BASIC EDUCATION (K-12)	632.00	-	-	-	632.00	100.00
0510	SUPPLIES 5100 BASIC EDUCATION (K-12)	6,000.00	-	-	-	6,000.00	100.00
0750	OTHER PERSONNEL SERVICES(TEMP) 5100 BASIC EDUCATION (K-12)	1,987.89	-	-	1,211.12	776.77	39.00
PROJECT 6120 TOTALS:		8,719.89	-	-	1,211.12	7,508.77	86.11
PROJECT: 7008 CURRICULUM DEVELOPMENT					FUND: 1010	GENERAL OPERATING	
0693	SOFTWARE SUBSCRIPTIONS 6300 INSTR & CURR DEVEL SVC(SUPER)	404.17	-	-	404.17	-	-
PROJECT 7008 TOTALS:		404.17	-	-	404.17	-	-
PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF					FUND: 1010	GENERAL OPERATING	
0644	COMPUTER HARDWARE(UNDER \$1000) 6400 INSTR STAFF TRAINING SERVICES	379.00	-	-	379.00	-	-
0730	DUES AND FEES 6400 INSTR STAFF TRAINING SERVICES	500.00	-	-	500.00	-	-
PROJECT 7016 TOTALS:		879.00	-	-	879.00	-	-

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FINAL BUDGET SUMMARY
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FISCAL YEAR 2011-2012
JULY 16, 2012**

0121 RUCKEL MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL					FUND: 1010	GENERAL OPERATING	
0102	SALARY - OTHER COMPENSATION						
5100	BASIC EDUCATION (K-12)	444.21	-	-	444.21	-	-
0750	OTHER PERSONNEL SERVICES(TEMP)						
5100	BASIC EDUCATION (K-12)	308.08	-	-	308.08	-	-
5200	EXCEPTIONAL CHILD	64.86	-	-	64.86	-	-
PROJECT 7020 TOTALS:		817.15	-	-	817.15	-	-
PROJECT: 9012 END OF COURSE EXAMS					FUND: 1010	GENERAL OPERATING	
0510	SUPPLIES						
6300	INSTR & CURR DEVEL SVC(SUPER)	1,000.00	-	-	1,000.00	-	-
PROJECT 9012 TOTALS:		1,000.00	-	-	1,000.00	-	-
PROJECT: 2418 TITLE III - ENGLISH LANGUAGE					FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES						
5100	BASIC EDUCATION (K-12)	62.26	-	-	62.26	-	-
PROJECT 2418 TOTALS:		62.26	-	-	62.26	-	-

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0121 RUCKEL MIDDLE SCHOOL

		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
PROJECT:	2422 SECONDARY ED (CARL PERKINS)				FUND: 4201	FEDERAL REVENUE FROM STAT	
0510	SUPPLIES						
	5300 VOCATIONAL AND TECHNICAL EDUC	763.93	-	-	763.93	-	-
0642	EQUIPMENT (UNDER \$1000)						
	5300 VOCATIONAL AND TECHNICAL EDUC	3,574.20	-	-	3,574.20	-	-
0644	COMPUTER HARDWARE(UNDER \$1000)						
	5300 VOCATIONAL AND TECHNICAL EDUC	1,265.69	-	-	1,265.69	-	-
0693	SOFTWARE SUBSCRIPTIONS						
	5300 VOCATIONAL AND TECHNICAL EDUC	4,727.33	-	-	4,727.33	-	-
PROJECT 2422 TOTALS:		10,331.15	-	-	10,331.15	-	-
PROJECT:	2475 IDEA PART B				FUND: 4201	FEDERAL REVENUE FROM STAT	
0750	OTHER PERSONNEL SERVICES(TEMP)						
	5200 EXCEPTIONAL CHILD	2,085.65	-	-	2,085.65	-	-
PROJECT 2475 TOTALS:		2,085.65	-	-	2,085.65	-	-
PROJECT:	2479 COMMON CORE STANDARDS (CCSS)				FUND: 4340	RACE TO THE TOP	
0331	OUT-OF-COUNTY TRAVEL						
	6400 INSTR STAFF TRAINING SERVICES	2,000.00	-	-	150.00	1,850.00	92.50
PROJECT 2479 TOTALS:		2,000.00	-	-	150.00	1,850.00	92.50